

**Board of County Commissioners
General Fund Reserve for Contingency History**

<u>Fiscal Year</u>	<u>Beginning Balance</u>	<u>Amount Used</u>	<u>Ending Balance</u>
FY01-02	\$1,100,000	\$146,000	\$954,000
FY02-03	\$1,300,000	\$445,973	\$854,027
FY03-04	\$1,300,000	\$577,903	\$722,097
FY04-05	\$1,175,000	\$90,000	\$1,085,000
FY05-06	\$1,300,000	\$387,140	\$912,860
FY06-07	\$1,285,927	\$335,972	\$949,955
FY07-08	\$1,300,000	\$114,642	\$1,185,358
FY08-09	\$1,949,009	\$53,000	\$1,896,009
 Beginning Allocation	 FY09-10	 \$1,800,000	
 <u>Uses To Date</u>	 <u>Date approved by BCC</u>		
Bay Area Remodelers Settlement	1/12/2010	(100,000)	
MSO Bailiffs for Juvenile Cases	2/9/2010	(152,058)	
Spay/Neuter Program	2/9/2010	(20,000)	
Economic Development contract	3/30/2010	(400,000)	
Longboat Key Trolley Funding	7/27/2010	(75,000)	
Remaining Balance			1,052,942

2010 NOTICE OF PROPOSED PROPERTY TAXES AND PROPOSED OR ADOPTED NON-AD VALOREM ASSESSMENTS
TAXING AUTHORITIES • P O BOX 1338 • BRADENTON, FL 34206



Full Parcel ID: 1234500005
 Location Address:
 Legal Description:

THIS IS NOT A BILL - DO NOT PAY

The taxing authorities which levy property taxes against your property will soon hold **PUBLIC HEARINGS** to adopt budgets and tax rates for the next year.
 The purpose of the **PUBLIC HEARINGS** is to receive opinions from the general public and to answer questions on the proposed tax change and budget **PRIOR TO TAKING FINAL ACTION**.
 Each taxing authority may **AMEND OF ALTER** its proposals at the hearing.

TAXING AUTHORITY INFORMATION

TAXING AUTHORITY *Debt Service	2009 Taxable Value	COLUMN 1 Your tax rate and taxes last year		2010 Taxable Value	COLUMN 2 Tax rate and taxes this year if proposed budget is adopted		COLUMN 3 Tax rate and taxes this year if NO budget change is adopted		COLUMN 4 A public hearing on the proposed taxes and budget will be held at the dates and times below.
		Millage Rate	Tax Amount		Millage Rate	Tax Amount	Millage Rate	Tax amount	
		COUNTY							
BCC	150,000	2.9820	447.30	150,000	2.4715	370.73			
Sheriff	150,000	3.3173	497.60	150,000	3.9278	589.17			
*G O Refunding County Unincorporated Palm Aire MSTU									
PUBLIC SCHOOLS									
By State Law By Local Board Capital Outlay									
MUNICIPALITY									
Longboat Key *Longboat Key I & S *Longboat Key Bch Erosion A									
INDEPENDENT SPECIAL DIST									
SWFWMD Manasota Basin Mosquito Control WCIND Cedar Hammock Fire Rescue									
PENALTY									
TOTAL BCC&SHERIFF		6.2993	944.90		6.3993	959.90			INCREASE \$15
Total Millage Rate & Tax Amount		0.0000	0.00		0.0000	0.00	0.0000		SEE REVERSE SIDE FOR LOCATION INFORMATION

NON-AD VALOREM ASSESSMENTS

LEVYING AUTHORITY	PURPOSE OF ASSESSMENT	PRIOR YEAR	CURRENT YEAR	CONTACT INFORMATION

MANATEE COUNTY
MILLAGE SUMMARY

	FY 2009-10	FY2010-11	FY2010-11	
	<u>ADOPTED</u>	<u>RECOMMENDED</u>	<u>WITH 1/10 MILL INCREASE</u>	<u>DIFFERENCE</u>
Board of County Commissioners	2.9820	2.4715	2.4715	0.0000
Sheriff	3.3173	3.8278	3.9278	0.1000
Total Countywide Operating	6.2993	6.2993	6.3993	0.1000

Approximately \$2.2 million will be generated by adding 1/10 of a mill.

MANATEE COUNTY
MILLAGE SUMMARY

OPTION 1

	FY 2009-10 <u>ADOPTED</u>	FY2010-11 <u>RECOMMENDED</u>	<u>DIFFERENCE</u>
Countywide Operating	6.2993	6.2993	0.0000
Unincorporated MSTU	0.6109	0.6109	0.0000
Palm Aire MSTU	0.2546	0.2546	0.0000
Voted Debt Service	0.1090	0.1254	0.0164

MANATEE COUNTY
MILLAGE SUMMARY

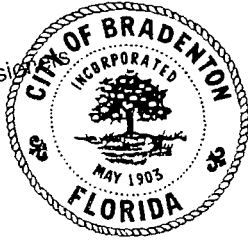
OPTION 2

	<u>FY 2009-10</u> <u>ADOPTED</u>	<u>FY2010-11</u> <u>RECOMMENDED</u>	<u>DIFFERENCE</u>
Board of County Commissioners	2.9820	2.4715	-0.5105
Sheriff	3.3173	3.9278	0.6105
Total Countywide Operating	6.2993	6.3993	0.1000
Unincorporated MSTU	0.6109	0.6109	0.0000
Palm Aire MSTU	0.2546	0.2546	0.0000
Voted Debt Service	0.1090	0.1254	0.0164

RECEIVED

JUL 28 2010

Board of County Commissioners
Manatee County



RDG/ale

CITY OF BRADENTON

BRADENTON, FLORIDA
(941) 932-9400

101 OLD MAIN STREET
34205

WAYNE H. POSTON
MAYOR

July 27, 2010

Donna Hayes, Chair
Manatee County Commissioner
P.O. Box 1000
Bradenton, FL 34206

Dear Madam Chairman:

I have been following with great interest the initial request and follow-up discussion concerning a potential one-tenth (.10) millage rate increase to fund shortages within the Manatee Sheriff's Department budget.

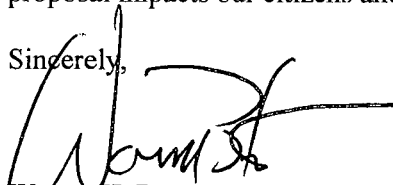
I am not going to weigh in on the needs of the Sheriff's office because, as Police Commissioner for the city, I understand all too well the pressures that are on our public safety entities to provide superior service with very restricted resources. I expect that the city will be forced to consider a tax increase to preserve these very important services.

That being said, my primary concern is that a county-wide millage rate increase would again force city residents to pay nearly \$250,000 additional taxes for municipal-type services that the citizens continue to pay for, but reap only minimal benefit. I would propose that if the county found it necessary to increase the millage rate, the county officials would find a way to minimize the impact on the city taxpayers.

If feasible, I would like to suggest the county include the millage rate increase in the MSTU portion of the tax bill so that only those in the unincorporated county would pay the additional tax. An alternative could be the county to return the funds paid by the citizens of Bradenton to the city to be used to help offset our own deficiency associated with funding a \$12 million police department.

Thank you for taking this into consideration. I would be pleased to meet with you as to how this proposal impacts our citizens and all alternatives that may be available.

Sincerely,



Wayne H. Poston
Mayor

Cc: County Administrator