

RESOLUTION B-11-015
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2010-2011

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2010-2011 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
1	BABMB03A	BU11000113			
2	BAJSB09A	BU11000124			

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 16th DAY OF November, 2010.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA
By: [Signature]
Chairman

ATTEST: R.B. SHORE, Clerk
of the Circuit Court
By: [Signature]
Deputy Clerk



- 1) Department: PUBLIC WORKS
Fund: UTILITIES 2006 BOND FUND CAPITAL PROJ
Description: Transfers \$142,862 unexpended funds from the following Utility projects: \$100,000, Whitfield Water Dist Phase 5; \$3,299, Sewer: Sat Lift Station; \$27,676, WTP: Elwood Pk Booster Pump; \$6,654, Bayshore Gardens: Water Distribution; and \$5,233, Satellite Life Station: Palm Aire; to the Booster Station: 44th Ave E from 65th Street to 67th Court project, to cover construction related costs.

Batch ID: BABMB03A Reference: BU11000113

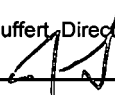

- 2) Department: NATURAL RESOURCES
Fund: GENERAL FUND
Description: Carries forward \$209,627 for items that were budgeted in FY 2010 but were not expended by September 30, 2010. These include artificial reef construction of \$65,000, Buckeye Borrow Pit Mitigation for \$106,560, and equipment purchases of \$38,067.

Batch ID: BAJSB09A Reference: BU11000124

GENERAL FUND'S RESERVE FOR CONTINGENCY IS NOT AFFECTED BY THIS BUDGET AMENDMENT . The balance of the FY 10-11 General Fund Reserve is \$1,325,000.

MANATEE COUNTY GOVERNMENT

AGENDA MEMORANDUM


SUBJECT	Budget Amendment Resolution	TYPE AGENDA ITEM	Consent
DATE REQUESTED	November 16, 2010	DATE SUBMITTED/REVISED	November 10, 2010
BRIEFINGS? Who?	None required	CONSEQUENCES IF DEFERRED	N/A
DEPARTMENT/DIVISION	Financial Management Dept	AUTHORIZED BY TITLE	Jim Seuffert, Director, FMD 
CONTACT PERSON TELEPHONE/EXTENSION	Angie Bibler, Sr. Budget Manager, Ext 3736	PRESENTER/TITLE TELEPHONE/EXTENSION	Jim Seuffert, Director, Ext 3760
ADMINISTRATIVE APPROVAL			

ACTION DESIRED INDICATE WHETHER 1) REPORT; 2) DISCUSSION; 3) FORM OF MOTION; OR 4) OTHER ACTION REQUIRED
Adoption of Budget Amendment Resolution B-11-015

ENABLING/REGULATING AUTHORITY Federal/State law(s), administrative ruling(s), Manatee County Comp Plan/Land Development Code, ordinances, resolutions, policy
Resolution R-94-270

BACKGROUND/DISCUSSION
Submitted herewith for approval by the Board of County Commissioners is the Agenda for Budget Amendment Resolution B-11-015

COUNTY ATTORNEY REVIEW	
Check appropriate box	APPROVED IN OPEN SESSION NOV 10 2010 BOARD OF COUNTY COMMISSIONERS MANATEE COUNTY, FLORIDA
<input type="checkbox"/>	REVIEWED Written Comments: <input type="checkbox"/> Attached <input type="checkbox"/> Available from Attorney (Attorney's initials: _____)
<input checked="" type="checkbox"/>	NOT REVIEWED (No apparent legal issues.)
<input type="checkbox"/>	NOT REVIEWED (Utilizes exact form or procedure previously approved by CAO.)
<input type="checkbox"/>	OTHER

ATTACHMENTS: (List in order as attached)		INSTRUCTIONS TO BOARD RECORDS: 	
Budget Amendment Resolution and supporting description		Signed copies of Resolution to Candi Cruz @ FMD, Auditors and Finance	
COST:	Various	SOURCE (ACCT # & NAME):	Various
COMMENTS:	None	AMT./FREQ. OF RECURRING COSTS: (ATTACH FISCAL IMPACT STATEMENT)	N/A

CC: A. Lindcamp; R. Amos; M. Blavino; D. Underwood