

METROPOLITAN PLANNING ORGANIZATION
2035 Financially Feasible Plan

**The following documents have been submitted by
the MPO**



Roadway Needs

- Widen
- Widen with Managed Lanes
- Connect Local Streets
- New *
- Intelligent Transportation Systems [ITS]
- Interchange New/Modification
- Port EZ Flyover Study Area

Roadway Improvements [2007-2014]

- New
- Widening
- Current Project Priority

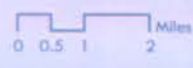
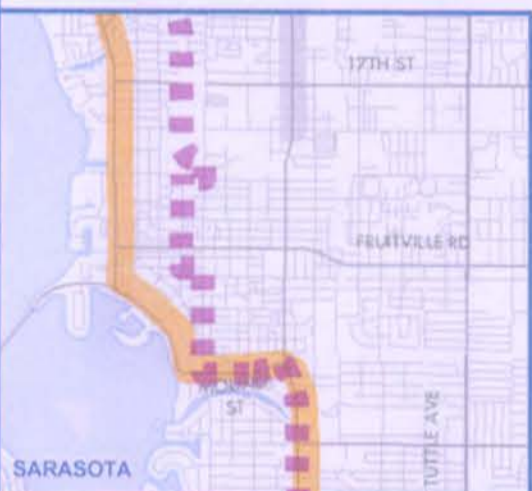
PD&E / Feasibility Study

Energy Economic Zone

Multimodal Emphasis

Bus Rapid Transit [BRT]

* Final alignment will be determined in PD&E phase



Sarasota / Manatee MPO - Draft Financially Feasible List (State SIS)

State Strategic Intermodal System Funds

Project #	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	Total Cost (2035)	
1	I-75	Widen to six lanes	River Road to Sumter Blvd	9.0		POBE PI NOW CSX NOR POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	\$ 246.3	
2	I-75 at Fruitville Rd	Interchange upgrade		0.0		PI NOW CSX NOR POBE PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	\$ 279.3	
3	I-75 at SR 70	Interchange upgrade		0		PI NOW CSX NOR POBE PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	\$ 137.7	
4	Port Manatee Connector	New limited access facility	US 41 (Port Manatee) to I-75	4.8		PI NOW CSX NOR POBE PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	\$ 46.1	
5	I-75 at US 301	New limited access facility				PI NOW CSX NOR POBE PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	\$ 16.8	
6	I-75 at University Hwy	Interchange upgrade				PI NOW CSX NOR POBE PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	PI NOW CSX NOR PI NOW CSX NOR	\$ 103.1	
YOE Total						\$	\$	\$ 92.6	\$ 437.0	\$ 137.7	\$ 162.0	\$ 829.3

SIS - Unfunded Needs

Project #	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	Total Cost (2035)
7 - UNF	I-75	Widen to six lanes	Sumter Blvd to Charlotte County	10.7		POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	\$ 150.0
8 - UNF	I-75	Managed lanes	Hillsborough County to Charlotte County	63.0		POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	\$ 850.0
9 - UNF	CSX	Double track	Tampa to Palmetto			POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	\$ 5.3
10 - UNF	CSX	Double track	Palmetto to Bradenton			POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	\$ 88.5
11 - UNF	Port Manatee	Railyard	Extend parallel to south Dock Street			POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	\$ 1.3
12 - UNF	Port Manatee	Railyard	CSX interchange holding			POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	\$ 2.0
13 - UNF	Port Manatee	Internal road	Widen South Dock Street			POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	\$ 2.6
14 - UNF	Port Manatee	Internal rail	Northside rail extension			POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	\$ 1.7
15 - UNF	Port Manatee	Internal rail	Rail ladder truck / transfer yard			POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	\$ 3.3
16 - UNF	Port Manatee	Internal rail	Rail Bridge - South Port			POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	\$ 2.2
17 - UNF	Port Manatee	Dredging channel	Maintenance Dredging			POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	\$ 5.3
18 - UNF	Port Manatee	Dredging channel	Dredging Berths 1 and 2			POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	\$ 7.1
19 - UNF	Port Manatee	Dredging channel	Dredging Berths 3 and 4			POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	POBE PI NOW CSX NOR POBE PI NOW CSX NOR	\$ 7.1

Unfunded Total \$ 1,135
 Total Needs \$ 1,965
 Total Funded \$ 829 42%

Sarasota / Manatee MPO - Draft Financially Feasible List (Manatee County)

Manatee County Regional Projects (Federal / State - Other Arterial Funds)

Project #	Description	Project	From / To:	Length (miles)	Project Cost (2010)	Year					Total Cost (2035)
						2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	
1	CMS Based Funds	CMS funds (\$1,000,000 annually)	Manatee County	0.0	\$ 21.0						\$ 21.0
2	US 301 Corridor Study	Feasibility Study / PD&E	17th Street to South of MLK Blvd.	3.0	\$ 3.0						\$ 3.0
3	New Manatee River Bridge	Feasibility study / PD&E Update	SR 64 (Manatee Ave) to US 301	1.7	\$ 5.0						\$ 5.0
4	15th St. E	Widen to three lanes (center turn lane and multimodal projects)	Tallevast Rd to 53rd Ave E.	3.04	\$ 6.3						\$ 6.3
5	SR 64 / Manatee Ave	Widen to four lanes	I-75 to 39th St. E	2.54	\$ 10.8						\$ 10.8
6	US 301	Widen to four lanes	CR 675 to Moccasin Wallow Rd.	1.21	\$ 16.2						\$ 16.2
7	Ellenton-Gillette Rd	Widen to four lanes	69th St. to Buckeye Rd	3.3	\$ 40.4						\$ 40.4
8	E2 Flyover	Grade separated interchange	US 41 at Port Manatee Connector	1	\$ 38.3						\$ 38.3
YOE Total						\$ 1.0	\$ 56.3	\$ 21.6	\$ 73.1	\$ 51.0	\$ 201.0
Revenue						\$ 14.1	\$ 43.5	\$ 48.9	\$ 52.7	\$ 57.7	\$ 216.9
Balance						\$ 13.1	\$ 0.3	\$ 27.6	\$ 7.2	\$ 13.9	\$ 13.9

Manatee County Regional Projects (Federal / State - TMA Funds)

Priority	Description	Project	From / To:	Length (miles)	Project Cost (2010)	Year					Total Cost (2035)
						2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	
9	US 41 Multimodal Emphasis Corridor	Multimodal projects on US 41 in Manatee County	City of Palmetto to USF / University Pkwy	12	\$ 72.5						\$ 72.5
10	Manatee BRT	BRT infrastructure	City of Bradenton to USF / University Pkwy	11	\$ 131.8						\$ 131.8
YOE Total						\$ -	\$ 12.5	\$ 19.1	\$ 44.1	\$ 53.5	\$ 119.2
Revenue						\$ 9.6	\$ 25.6	\$ 27.4	\$ 28.3	\$ 28.5	\$ 119.3
Balance						\$ 9.6	\$ 22.7	\$ 30.9	\$ 25.1	\$ 0.0	\$ 0.0

Manatee County Regional Projects (Federal / State - Enhancement Funds)

Priority	Description	Project	From / To:	Length (miles)	Project Cost (2010)	Year					Total Cost (2035)
						2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	
10	Green Bridge Trail	Multuse trail	Bradenton to Palmetto		\$ 0.5						\$ 0.6
11	Rye Preserve Trail	Multuse trail	Rye Preserve to Lake Manatee State Park		\$ 0.3						\$ 0.4
12	Rails with Trails	Multuse trail	Willow to Ellenton Trail with Rail		\$ 0.6						\$ 0.8
13	Trails, Sidewalk gaps and bike lanes	Fill gaps (\$120 million need)	Countywide		\$ 120.0						\$ 11.0
YOE Total						\$ 0.1	\$ 3.6	\$ 3.0	\$ 3.0	\$ 3.0	\$ 12.4
Revenue						\$ 1.2	\$ 3.0	\$ 3.0	\$ 3.0	\$ 3.0	\$ 13.2
Balance						\$ 1.1	\$ 0.5	\$ 0.5	\$ 0.5	\$ 0.5	\$ 0.9

Sarasota / Manatee MPO - Draft Financially Feasible List (Manatee County)

Manatee County - Transportation Impact Fee / Developer Funded

Project #	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	Total Cost (2035)
14	45th St E.	Widen to four lanes	53rd Ave E. to 44th Ave E.	1.0	\$ 14.1	\$ 0.7 PD&E \$ 1.9 PE \$ 0.4 ROW CST ROW	\$ 14.9 CST ROW				\$ 17.9
15	53rd Ave	Widen to four lanes	43rd St W. to 75th St. W.	1.8	\$ 22.4	\$ 1.0 PD&E \$ 3.0 PE \$ 1.3 ROW CST ROW	\$ 23.1 CST ROW				\$ 28.4
16	63rd Ave E	Widen to four lanes	US 301 to 39th St E.	1.5	\$ 18.6	\$ 0.9 PD&E \$ 2.7 PE ROW CST ROW	\$ 1.8 ROW \$ 22.5 CST ROW				\$ 27.7
17	27th St E	Widen to four lanes	US 301 to SR 64 (Manatee Ave)	2.2	\$ 30.8	\$ 1.3 PD&E PE ROW CST ROW	\$ 4.1 PE \$ 5.3 ROW CST ROW	\$ 34.4 CST ROW			\$ 45.1
18	Honore Ave	Widen to four lanes	Conestoga Place to Sandstone Ave	1.5	\$ 18.4	\$ 0.9 PD&E PE ROW CST ROW	\$ 3.0 PE \$ 26.2 ROW CST ROW				\$ 32.1
19	44th Ave E.	New four lane road and bridge	45th St E to Lakewood Ranch Blvd	2.3	\$ 95.4	\$ 1.3 PD&E PE ROW CST ROW	\$ 6.9 PD&E PE ROW CST ROW	\$ 23.4 PE \$ 36.9 ROW CST ROW	\$ 132.8 CST ROW		\$ 200.0
20 - Developer	44th Ave E	New four lane road	Lakewood Ranch to Lorraine Rd	2.5	\$ 49.0	Construction year to be determined with development approvals					\$ 114.2
21 - Developer	Artisan Lakes Parkway	New four lane road	Moccasin Wallow Rd to Buckeye Rd.	2.1	\$ 43.4	Construction year to be determined with development approvals					\$ 100.3
22 - Developer	Erie Rd	Widen to four lanes	US 301 to 69th St E.	3.3	\$ 40.1	Construction year to be determined with development approvals					\$ 29.4
23 - Developer	68th St E	Widen to four lanes	Erie Rd to US 41	4.2	\$ 51.0	Construction year to be determined with development approvals					\$ 113.7
24 - Developer	Il Road / Sawgrass Rd	New four lane road	I-75 / Port Manatee Connector to Buckeye Rd	1.3	\$ 24.0	Construction year to be determined with development approvals					\$ 52.5
25 - Developer	Moccasin Wallow Rd	Widen to four lanes	US 301 to US 41	7.1	\$ 87.0	Construction year to be determined with development approvals					\$ 194.0
YOE Total						\$ 9.6	\$ 51.9	\$ 68.4	\$ 88.4	\$ 132.8	\$ 351.1
Revenue						\$ 20.5	\$ 60.4	\$ 76.2	\$ 95.3	\$ 120.0	\$ 372.4
Balance						\$ 11.0	\$ 19.5	\$ 27.3	\$ 34.2	\$ 21.4	\$ 21.4
						Developer Funded					\$ 604.2

Manatee County - Unfunded Needs

Project #	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	Total Cost (2035)
27 - UNF Regional	Fl. Hamer Rd	Widen to four lanes	Old Tampa Rd to US 301	1.5	\$ 18.5	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	\$ 41.3
28 - UNF Regional	Upper Manatee River Rd & Bridge	Widen to four lanes	SR 64 to Old Tampa Rd	4.4	\$ 54.3	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	\$ 121.1
29 - UNF Regional	Tara Blvd Ext (Tara Bridge)	New bridge	Honore Ave to Linger Lodge Rd	0.7	\$ 52.7	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	\$ 115.1
30 - UNF Regional	Manatee BRT	BRT infrastructure construction	City of Bradenton to USF / University Pkwy	11	\$ 131.8	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	\$ 135.1
31 - UNF Regional	Transit Expansion	BRT and transit expansion	Countywide		\$ 250.0	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	\$ 500.0
32 - UNF Regional	Manatee River Bridge	Bridge construction	SR 64 (Manatee Ave) to US 301	1.7	\$ 354.0	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	\$ 772.1

Manatee County - Unfunded Development Driven Needs

Project #	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	Total Cost (2035)
33 - UNF	60th Ave Ext	New two lane road	Mendoza Rd to 60th St	2.0	\$ 28.1	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	\$ 64.2
34 - UNF	Fl. Hamer Rd Ext	New four lane road	US 301 to Moccasin Wallow Rd	2.0	\$ 39.2	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	\$ 90.6
35 - UNF	Golf Course Rd	Widen to four lanes	Fl. Hamer Rd to Spencer-Parrish Rd.	1.3	\$ 16.1	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	\$ 35.8
36 - UNF	Mendoza Rd	Widen to four lanes	72nd Ave E. to Ellenton-Gillette Rd	2.3	\$ 28.1	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	\$ 62.6
37 - UNF	Spencer-parrish Rd	Widen to four lanes	Golf Course Rd to SR 62	2.1	\$ 25.5	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	PD&E PE ROW CST ROW	\$ 56.9

Unfunded Total \$ 2,589

Total Needs \$ 3,876

Federal / State / Impact Fee Funded \$ 673 17%
Total Funded plus Developer Commitments \$ 1,277 33%

Sarasota / Manatee MPO - Draft Financially Feasible List (Sarasota County)

Sarasota County Regional Projects (Federal / State - Other Arterial Funds)

Project #	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2015					2016-2020					2021-2025					2026-2030					2031-2035					Total Cost (2035)					
						PE	FE	ROW	CST	BOX	PE	FE	ROW	CST	BOX	PE	FE	ROW	CST	BOX	PE	FE	ROW	CST	BOX	PE	FE	ROW	CST	BOX						
1	CMS Bypass Funds	CMS funds (\$1,000,000 annually)	Sarasota County	0	\$ 21.0																															\$ 21.0
2	ATMS Regional System	ATMS system expansion	Sarasota County	0	\$ 5.0																															\$ 6.4
3	US 41 Bypass (Venice North)	Widen to six lanes	Bird Day Drive to Albee Farm Road	1.0	\$ 19.1																															\$ 8.3
4	US 41 Bypass (Venice Middle)	Widen to six lanes	Albee Farm Road to Gulf Coast Blvd	1.0	\$ 9.0																															\$ 11.7
5	US 41 Bypass (Venice South)	Widen to six lanes	Gulf Coast Blvd to Center Road	1.0	\$ 54.0																															\$ 95.5
6a	River Road (EC phase 1)*	Widen to four lanes	US 41 to Center Road	2.0	\$ 26.5																															\$ 9.4
7a	River Road (EC Phase 2)*	Widen to four lanes	Center Road to I-75	2.0	\$ 10.9																															\$ 3.9
8	River Road (EC Phase 3)	Widen to four lanes	Winchester Blvd to US 41	5.0	\$ 22.6																															\$ 46.6
9	River Road (EC Phase 4)	Widen to four lanes	SR 776 to S. River Road	1.0	\$ 60.6																															\$ 12.1
10a	I-75 / SR 681**	Convert to full interchange		1	\$ 51.4																															\$ 19.3
YOE Total						\$	1.0	\$	11.7	\$	67.5	\$	67.3	\$	66.7	\$	234.2																			
Revenue						\$	16.7	\$	51.4	\$	57.9	\$	62.4	\$	68.1	\$	256.7																			
Balance						\$	15.7	\$	35.4	\$	25.8	\$	20.9	\$	22.5	\$	22.5																			

* EC phases 1 & 2 are 20% MPO-funded and 80% Impact Fee-funded
 ** I-75 / SR 681 interchange is 10% Federally-funded and 90% Impact Fee- and Developer-funded

Sarasota County Regional Projects (Federal / State - TMA Funds)

Project #	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2015					2016-2020					2021-2025					2026-2030					2031-2035					Total Cost (2035)					
						PE	FE	ROW	CST	BOX	PE	FE	ROW	CST	BOX	PE	FE	ROW	CST	BOX	PE	FE	ROW	CST	BOX	PE	FE	ROW	CST	BOX						
11	US 41 Multimodal Emphasis Corridor	Multimodal projects on US 41 in Sarasota County	USF / University Pkwy to Charlotte County	39	\$ 72.5																															\$ 72.5
12	Sarasota BRT	BRT Infrastructure	USF / University Pkwy to Westfield Southgate Plaza	7.3	\$ 76.0																															\$ 80.7
YOE Total						\$	3.1	\$	22.6	\$	32.5	\$	20.0	\$	25.0	\$	103.2																			
Revenue						\$	9.6	\$	25.6	\$	27.4	\$	28.3	\$	28.5	\$	119.3																			
Balance						\$	6.4	\$	9.5	\$	4.3	\$	12.6	\$	16.1	\$	16.1																			

Sarasota County Regional Projects (Federal / State - Enhancement Funds)

Project #	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2015					2016-2020					2021-2025					2026-2030					2031-2035					Total Cost (2035)					
						PE	FE	ROW	CST	BOX	PE	FE	ROW	CST	BOX	PE	FE	ROW	CST	BOX	PE	FE	ROW	CST	BOX	PE	FE	ROW	CST	BOX						
13	Legacy Trail Northern Extension	Multilane trail	Northern Terminus to Alderman Trail / Downtown		\$ 5.1																															\$ 6.1
14	Trails, Sidewalks and Bike Lanes	Fill gaps (\$120 million est. need)	Countywide		\$ 120.0																															\$ 7.0
YOE Total						\$	-	\$	2.0	\$	5.1	\$	3.0	\$	3.0	\$	13.1																			
Revenue						\$	1.2	\$	3.0	\$	3.0	\$	3.0	\$	3.0	\$	13.2																			
Balance						\$	1.2	\$	2.2	\$	0.1	\$	0.1	\$	0.1	\$	0.1																			

Sarasota / Manatee MPO - Draft Financially Feasible List (Sarasota County)

Sarasota County - Transportation Impact Fee / Developer-Funded

Project #	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	Total Cost (2035)
15	ATMS	ITS infrastructure	Countywide (170 signals)	7.1	\$ 10.0	PE	PE	PE	PE	PE	\$ 12.9
16	Bee Ridge Rd	Widen to six lanes	Cattleman Rd to Bond St	1.8	\$ 26.9	PE	PE	PE	PE	PE	\$ 26.9
17	US 41	Widen to six lanes	Gulf Gate Dr to Central Sarasota Pkwy	2.6	\$ 38.8	PE	PE	PE	PE	PE	\$ 76.8
18	Honore Ave Ext	Widen to four lanes	Laurel Rd to SR 681	3.4	\$ 43.7	PE	PE	PE	PE	PE	\$ 67.3
19	US 41	Widen to six lanes	Sumter Blvd to Charlotte County Line	1.1	\$ 15.8	PE	PE	PE	PE	PE	\$ 20.0
6b	River Road (EIC phase 1)*	Widen to four lanes	US 41 to Center Road	2.0	\$ 26.5	PE	PE	PE	PE	PE	\$ 37.7
7b	River Road (EIC Phase 2)*	Widen to four lanes	Center Road to I-75	2.0	\$ 10.9	PE	PE	PE	PE	PE	\$ 15.5
10b	I-75 / SR 681**	Convert to full interchange		1	\$ 51.4	PE	PE	PE	PE	PE	\$ 81.5
20 - Developer	Lakewood Ranch Blvd	New four lane road	Fruitville Road to University Pkwy	3.8	\$ 65.0	PE	PE	PE	PE	PE	\$ 108.8
						Construction year to be determined with development approvals					
YOE Total						\$ 7.1	\$ 47.8	\$ 38.9	\$ 100.1	\$ 144.8	\$ 338.6
Revenue						\$ 28.5	\$ 84.4	\$ 106.6	\$ 133.7	\$ 166.4	\$ 519.6
Balance						\$ 21.4	\$ 58.0	\$ 125.7	\$ 159.3	\$ 181.0	\$ 181.0
						Developer Funded					\$ 108.8

* EIC phases 1 & 2 are 20% MPO-funded and 80% Impact Fee-funded
 ** I-75 / SR 681 interchange is 10% federally-funded and 90% Impact Fee- and Developer-funded

City of North Port - Transportation Impact Fee / Developer-Funded

Project #	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	Total Cost (2035)
21	Price Blvd	Widen to four lanes	Sumter Blvd to Toledo Blade Blvd	3.2	\$ 40.9	PE	PE	PE	PE	PE	\$ 59.4
22	Price Blvd	Widen to four lanes	Biscayne Dr to Sumter Blvd	2.5	\$ 32.0	PE	PE	PE	PE	PE	\$ 53.3
23	Price Blvd	Widen to four lanes	Toledo Blade Blvd to Panacea Blvd	2.3	\$ 30.0	PE	PE	PE	PE	PE	\$ 57.2
24	Price Blvd / Orlando Blvd	Widen to four lanes	Panacea Blvd to Veterans Blvd	4.5	\$ 57.5	PE	PE	PE	PE	PE	\$ 106.3
25 - Developer	I-75 at Yorkshire St	New interchange		0.0	\$ 11.5	PE	PE	PE	PE	PE	\$ 103.2
YOE Total						\$ 8.4	\$ 29.2	\$ 52.0	\$ 54.8	\$ 131.7	\$ 276.1
Revenue						\$ 11.6	\$ 36.1	\$ 54.1	\$ 74.1	\$ 98.7	\$ 276.5
Balance						\$ 3.2	\$ 12.1	\$ 14.1	\$ 33.4	\$ 0.4	\$ 0.4
						Developer Funded					\$ 103.2

Sarasota County - Unfunded Needs

Priority	Description	Project	From / To:	Length (miles)	Project Cost (2010)	2014-2015	2016-2020	2021-2025	2026-2030	2031-2035	Total Cost (2035)
26 - UNF	Sarasota BRT	BRT infrastructure	USF / University Pkwy to Westfield Southgate Plaza	7.3	\$ 76.0	PE	PE	PE	PE	PE	\$ 123.9
27 - UNF	Multimodal Emphasis Corridor	Multimodal improvements	USF / University Pkwy to 14th St	2.9	\$ 42.1	PE	PE	PE	PE	PE	\$ 80.8
28 - UNF	Multimodal Emphasis Corridor	Multimodal improvements	14th St to Mound St (at Orange)	2.1	\$ 19.7	PE	PE	PE	PE	PE	\$ 25.2
29 - UNF	Multimodal Emphasis Corridor	Multimodal improvements	Mound St (at Orange) to Bee Ridge Rd	2.3	\$ 61.3	PE	PE	PE	PE	PE	\$ 125.5
30 - UNF	Multimodal Emphasis Corridor	Multimodal improvements	Bee Ridge Rd to Central Sarasota Pkwy	7.9	\$ 16.0	PE	PE	PE	PE	PE	\$ 38.8
31 - UNF	Multimodal Emphasis Corridor	Multimodal improvements	Central Sarasota Pkwy to Oscar Scherer State Park	4.1	\$ 12.8	PE	PE	PE	PE	PE	\$ 35.6
32 - UNF	Multimodal Emphasis Corridor	Multimodal improvements	Oscar Scherer State Park to Charlotte County Line	22.3	\$ 38.0	PE	PE	PE	PE	PE	\$ 75.0
33 - UNF	Transit Expansion	BRT and transit expansion	Countywide		\$ 300.0	PE	PE	PE	PE	PE	\$ 600.0

Unfunded Total \$ 1,104.8

Total Needs \$ 2,269

Federal / State / Impact Fee Funded \$ 952 42%
Total Funded plus Developer Commitments \$ 1,164 51%

CITIZENS' COMMENTS

Do your comments refer to an item on today's agenda? NO YES

Item #: 30

CONSENT: NO YES

The Board of County Commissioners welcomes your comments. Your presentation will be limited to two (2) minutes. If appropriate, the matter(s) you present will be placed on a future commission agenda.

It is requested that you complete this form and return it to the receptionist prior to the beginning of the Citizens' Comments portion of the agenda.

Name:

Mary Sheppard

Address:

4220 32nd Court E, Brad 34208

Phone: (Home)

941-752-3200

(Work)

Brief description of problem or concern:

Transparency in tracing how impact fees
are spent.