

**MANATEE COUNTY BOARD OF COMMISSIONERS
BUDGET RECONCILIATION JULY 29, 2011**

Department: Information Technology

Item#: 37	New#:	Item Type: FLAG
Source Date: 06/09/11		Requested by: McClash, Bustle, Chappie, Whitmore
Due by: 07/01/11		Assigned to: McLaughlin
DU Book	DU p.278	Status: RECONCIL.
Page:		

Question:

The desired decision units #32 through #39 related to IT equipment needs were flagged.

Response:

The County Administrator's Proposed budget for Countywide Technology includes funding of \$676,000 for replacement equipment. Financial Management and Information Technology department staff are continuing to assess additional equipment and system needs that exceed these amounts to determine if they are justified and ready for implementation during FY 2012.

There is an additional \$500,000 reserved in the General Fund specifically to address additional IT equipment needs. We have proposed sufficient Reserves and are making investments in operations that should generate savings from operations to fund the highest priority equipment needs.

Recommendation:

Additional Reserves in the General Fund of \$500,000 are being held for IT equipment and system improvement needs. No other changes to the Budget are being proposed at this time.