

**MANATEE COUNTY BOARD OF COMMISSIONERS  
BUDGET RECONCILIATION JULY 29, 2011**

Department: Neighborhood Services

Item#: 40      New#:      Item Type: FLAG  
Source Date: 06/09/11      Requested by: DiSabatino  
Due by: 07/01/11      Assigned to: Coryea  
DU Book      DU p.380      Status: RECONCIL.  
Page:

**Question:**

What is the cost of the Interlibrary Loan Service?

**Response:**

Interlibrary Loan (ILL) Service is included in the budget in the amount of \$93,113, including 2 positions and other costs related to the services.

Prior year and current year-to-date statistics for the ILL program are as follows:

**FY 2010**

Items requested for our users

3,413

Items able to fill

3,026

Items requested by other libraries to borrow from our system

6,086

Items able to fill

2,854

**FY 2011 (9 months)**

Items requested for our users

2,683

Items able to fill

2,362

Items requested by other libraries to borrow from our system

3,751

Items able to fill

2,025

**Recommendation:**

The ILL service was identified as a high priority in the recommended budget. No change is being made to the County Administrator's recommendation.

The program allows our patrons to access library materials not stocked in our inventory, without the need for the County to have to pay to purchase the items.