

**MANATEE COUNTY BOARD OF COMMISSIONERS
BUDGET RECONCILIATION JULY 29, 2011**

Department: Public Safety

Item#: 48 New#: Item Type: FLAG
Source Date: 06/09/11 Requested by: Chappie, Whitmore
Due by: 07/01/11 Assigned to: Hutchison
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Page:

Question:

Is there a 25% reduction to Island cities beach security?

Response:

The details regarding this budget change were not clearly communicated, and clarification is required.

The recommended reduction was effectively equivalent to only about 4% below last year's total requests and not the 25% that was calculated when using the current adopted amounts.

Recommendation:

Manatee County has made significant investments at Coquina Beach to improve safety and security. Calls for Law Enforcement services have declined, reducing the need for coverage.

The recommended funding for beach security agreements in the proposed budget reflect a \$5,000 reduction to the largest recipient of funding, City of Bradenton Beach, and no funding changes for the other cities, as follows:

	FY11	FY12
City of Bradenton Beach	\$92,256	\$87,256
City of Anna Maria Island	5,280	5,280
City of Holmes Beach	10,000	10,000
Total	\$107,536	\$102,536

The updated amounts have been funded in the Proposed budget.