

RESOLUTION B-11-079
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2010-2011

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

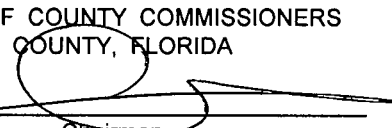
- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2010-2011 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

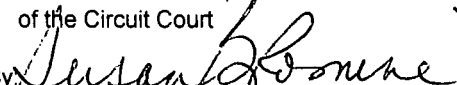
Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
2	BADUB01A/B	BU1200095	1	BADUA19F	BU1200057

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 8 DAY OF November, 2011.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: 
Chairman

ATTEST: R.B. SHORE, Clerk
of the Circuit Court

By: 
Deputy Clerk



- 1) Department: PUBLIC WORKS
Fund: 2004 TRANSPORTATION BONDS CAPITAL PROJECTS
Description: Reduces the appropriation for the Upper Manatee River Road - Fort Hamer Bridge project by \$100,000, in order to balance updated revenue estimate with the overall budget for the 2004 Transportation Revenue Bonds Capital Projects Fund.

Batch ID: BADUA19F Reference: BU12000057

- 2) Department: TRANSPORTATION - TRANSIT
Fund: TRANSIT SYSTEM
Fund: TRANSIT SYSTEM CAPITAL IMPROV
Description: Transfers \$355,000 from Transit Operating reserves to the downtown transit station grant project to meet local match requirements.

Batch ID: BADUB01A/B Reference: BU12000095

GENERAL FUND'S RESERVE FOR CONTINGENCY IS NOT AFFECTED BY THIS BUDGET AMENDMENT . The balance of the FY 10-11 General Fund Reserve is \$990,164.

MANATEE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT	Budget Amendment Resolution	TYPE AGENDA ITEM	Consent
DATE REQUESTED	November 8, 2011	DATE SUBMITTED/REVISED	November 2, 2011
BRIEFINGS? Who?	None required	CONSEQUENCES IF DEFERRED	N/A
DEPARTMENT/DIVISION	Financial Management Dept	AUTHORIZED BY TITLE	Jim Seuffert, Director, FMD
CONTACT PERSON TELEPHONE/EXTENSION	Angie Bibler, Division Budget Manager, Ext 3736	PRESENTER/TITLE TELEPHONE/EXTENSION	Jim Seuffert, Director, Ext 3760
ADMINISTRATIVE APPROVAL			

ACTION DESIRED INDICATE WHETHER 1) REPORT; 2) DISCUSSION; 3) FORM OF MOTION; OR 4) OTHER ACTION REQUIRED
Adoption of Budget Amendment Resolution B-11-079

ENABLING/REGULATING AUTHORITY Federal/State law(s), administrative ruling(s), Manatee County Comp Plan/Land Development Code, ordinances, resolutions, policy
Resolution R-94-270

BACKGROUND/DISCUSSION
Submitted herewith for approval by the Board of County Commissioners is the Agenda for Budget Amendment Resolution B-11-079

COUNTY ATTORNEY REVIEW	
Check appropriate box	APPROVED IN OPEN SESSION
<input type="checkbox"/>	REVIEWED Written Comments: <input type="checkbox"/> Attached <input type="checkbox"/> Available from Attorney (Attorney's Initials: _____)
<input checked="" type="checkbox"/>	NOT REVIEWED (No apparent legal issues.)
<input type="checkbox"/>	NOT REVIEWED (Utilizes exact form or procedure previously approved by CAO.)
<input type="checkbox"/>	OTHER

ATTACHMENTS: (List in order as attached)		INSTRUCTIONS TO BOARD RECORDS:	
Budget Amendment Resolution and supporting description		Signed copies of Resolution to Candice Cruz @ FMD, Auditors and Finance	
COST:	Various	SOURCE (ACCT # & NAME):	Various
COMMENTS:	None	AMT./FREQ. OF RECURRING COSTS: (ATTACH FISCAL IMPACT STATEMENT)	N/A

Email: Abby Lindcamp
 Robin Amos
 Millie Blevins
 Candice Cruz
 > 11/9/11 v9

From: **Vicki Jarratt**

Sent: **Wednesday, November 09, 2011 2:22 PM**

To: **Abby Lindecamp; Robin Amos; Millie Blevins; 'candice.cruz@mymanatee.org'**

Subject: **Budget Amendment Resolutions - B11-079 and B12-011 (Agenda Items 18/19)**

Attachments: **BC20111108DOC019.PDF; BC20111108DOC018.PDF**

Attached are Budget Amendment Resolutions - B11-079 and B12-011 approved by the BCC on 11/8/11.

Best regards,

Vicki Jarratt

Board Records

For R.B. "Chips" Shore

Manatee County Clerk of Circuit Court & Comptroller

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