

RESOLUTION B-12-011  
AMENDING THE ANNUAL BUDGET  
FOR MANATEE COUNTY, FLORIDA  
FOR FISCAL YEAR 2011-2012

**WHEREAS,** Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

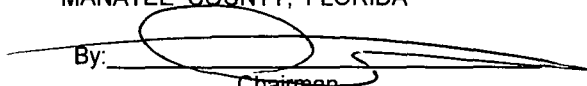
- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

**NOW, THEREFORE,** BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2011-2012 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
2	BASPA28A	BU12000075	1	BACCA20A	BU12000058
3	BASPB01A	BU12000094			

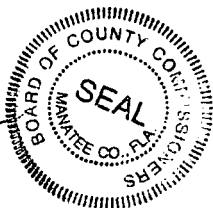
ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 8 DAY OF November, 2011.

BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

By:   
Chairman

ATTEST: R.B. SHORE, Clerk  
of the Circuit Court

By:   
Deputy Clerk



- 1) Department: NON-DEPARTMENTAL  
Fund: GENERAL FUND  
Description: Appropriates an additional \$4,000 received from the Manatee County School Board for Truancy Court expenses reflecting the total FY12 received of \$15,000. Also carries forward \$13,492 in unspent dollars from FY11 for a total available for this program of \$28,492.

Batch ID: BACCA20A Reference: BU12000058

- 2) Department: NEIGHBORHOOD SERVICES  
Fund: GENERAL FUND  
Fund: CRA 14th ST  
Fund: CRA SOUTH COUNTY  
Description: Reclassify \$316,508 of revenues budgeted in the Community Redevelopment Agency (CRA) funds to be recognized as transfers from the general fund rather than as direct ad valorem receipts. This actions also rescinds budget amendment B-12-007/4 for CRA funding transfers from the Unincorporated MSTU funds. This budget adjustment is for proper classification of revenues and does not change the total budget or any revenue source for the CRAs.

Batch ID: BASPA28A Reference: BU12000075

- 3) Department: BUILDING & DEVELOPMENT SERVICES  
Fund: UNINCORPORATED SERVICES  
Fund: BUILDING FUND  
Description: Allocates \$82,053 from the Building Department Fund to provide funding for the portion of the Planning-Records section that is attributable to inspection and permitting activities. The FY12 budget for records funded by the Planning Division is being reduced by this same amount.

Batch ID: BASPB01A Reference: BU12000094

GENERAL FUND'S RESERVE FOR CONTINGENCY IS NOT AFFECTED BY THIS BUDGET AMENDMENT . The balance of the FY 11-12 General Fund Reserve is \$1,195,000.

# MANATEE COUNTY GOVERNMENT AGENDA MEMORANDUM

<b>SUBJECT</b>	Budget Amendment Resolution	<b>TYPE AGENDA ITEM</b>	Consent
<b>DATE REQUESTED</b>	November 8, 2011	<b>DATE SUBMITTED/REVISED</b>	November 2, 2011
<b>BRIEFINGS? Who?</b>	None required	<b>CONSEQUENCES IF DEFERRED</b>	N/A
<b>DEPARTMENT/DIVISION</b>	Financial Management Dept	<b>AUTHORIZED BY TITLE</b>	Jim Seuffert, Director, FMD <i>JS</i>
<b>CONTACT PERSON TELEPHONE/EXTENSION</b>	Angie Bibler, Division Budget Manager, Ext 3736	<b>PRESENTER/TITLE TELEPHONE/EXTENSION</b>	Jim Seuffert, Director, Ext 3760
<b>ADMINISTRATIVE APPROVAL</b>		<i>[Signature]</i>	

**ACTION DESIRED**  
INDICATE WHETHER 1) REPORT; 2) DISCUSSION; 3) FORM OF MOTION; OR 4) OTHER ACTION REQUIRED

Adoption of Budget Amendment Resolution B-12-011

**ENABLING/REGULATING AUTHORITY**  
Federal/State law(s), administrative ruling(s), Manatee County Comp Plan/Land Development Code, ordinances, resolutions, policy

Resolution R-94-270

**BACKGROUND/DISCUSSION**

Submitted herewith for approval by the Board of County Commissioners is the Agenda for Budget Amendment Resolution B-12-011

**COUNTY ATTORNEY REVIEW**

<b>Check appropriate box</b>	<b>APPROVED IN OPEN SESSION</b>
<input type="checkbox"/>	<b>REVIEWED</b> Written Comments: <span style="float: right;">NOV 08 2011</span> <input type="checkbox"/> Attached <input type="checkbox"/> Available from Attorney (Attorney's initials: <span style="float: right;">BOARD OF COUNTY COMMISSIONERS MANATEE COUNTY, FLORIDA</span> )
<input checked="" type="checkbox"/>	<b>NOT REVIEWED (No apparent legal issues.)</b>
<input type="checkbox"/>	<b>NOT REVIEWED (Utilizes exact form or procedure previously approved by CAO.)</b>
<input type="checkbox"/>	<b>OTHER</b>

<b>ATTACHMENTS:</b> (List in order as attached)	<b>INSTRUCTIONS TO BOARD RECORDS:</b> <i>Via Email 11/9/11 v9</i>
Budget Amendment Resolution and supporting description	Signed copies of Resolution to Candice Cruz @ FMD, Auditors and Finance
<b>COST:</b> Various	<b>SOURCE (ACCT # &amp; NAME):</b> Various
<b>COMMENTS:</b> None	<b>AMT./FREQ. OF RECURRING COSTS: (ATTACH FISCAL IMPACT STATEMENT)</b> N/A

*Email: Abby Lindecamp  
Robin Amos  
millie Blevins  
Candice Cruz* } *11/9/11 v9*

From: **Vicki Jarratt**

Sent: **Wednesday, November 09, 2011 2:22 PM**

To: **Abby Lindecamp; Robin Amos; Millie Blevins; 'candice.cruz@mymanatee.org'**

Subject: **Budget Amendment Resolutions - B11-079 and B12-011 (Agenda Items 18/19)**

Attachments: **BC20111108DOC019.PDF; BC20111108DOC018.PDF**

**Attached are Budget Amendment Resolutions - B11-079 and B12-011 approved by the BCC on 11/8/11.**

Best regards,

Vicki Jarratt

Board Records

For R.B. "Chips" Shore

Manatee County Clerk of Circuit Court & Comptroller

[www.ManateeClerk.com](http://www.ManateeClerk.com)

[vicki.jarratt@manateeclerk.com](mailto:vicki.jarratt@manateeclerk.com)

749-1800 Ext. 4185

"Pride in Service with a Vision to the Future"