

RESOLUTION B-13-027
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2012-2013

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2012-2013 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
			1	BACC102A	BU13000174
			2	BACCC19A/B	BU13000162
			3	BADUC21A	BU13000163
			4	BAJSC26D	BU13000171

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 8 DAY OF January, 2013.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: Larry Bustle
Chairman

ATTEST: R.B. SHORE, Clerk
of the Circuit Court

By: Debra Jensen
Deputy Clerk



- 1) Department: FINANCIAL MANAGEMENT
 Fund: GENERAL FUND
 Description: Appropriates \$2,900 to be received for tax deed applications of county held tax certificates. Fees will be used to cover mailing costs, advertising and other processing fees which will be recovered once tax certificates are sold by the Tax Collector.

 Batch ID: BACC102A Reference: BU13000174

- 2) Department: COMMUNITY SERVICES
 Fund: GRANTS > 7/03
 Description: Appropriates \$33,366 from the Florida Department of Transportation (FDOT) for Keep Manatee Beautiful, Inc., to administer the Highway Litter Removal grant for the period of October 1, 2012 through September 30, 2013 as approved by the Board on October 30, 2012.

 Batch ID: BACCC19A/B Reference: BU13000162

- 3) Department: PROPERTY MANAGEMENT DEPARTMENT
 Fund: GENERAL FUND
 Description: Appropriates \$112,500 unanticipated revenues and expenses from the Manatee County Health Department for renovations at their 6th Avenue East site to be completed by the county and reimbursed by the Health Department.

 Batch ID: BADUC21A Reference: BU13000163

- 4) Department: NATURAL RESOURCES
 Fund: FBIP BOATING
 Fund: PARKS & RECREATION CAP FUND
 Description: Transfers \$15,000 from Reserves in the Florida Boating Improvement Fund (FBIP) for additional design and permitting services for a retaining wall at the Coquina North boat ramp.

 Batch ID: BAJSC26D Reference: BU13000171

GENERAL FUND'S RESERVE FOR CONTINGENCY IS NOT AFFECTED BY THIS BUDGET AMENDMENT. The balance of the FY 12-13 General Fund Reserve is \$1,185,000.

Manatee County Government Administrative Center
Commission Chambers, First Floor
9:00 a.m. January 8, 2013

January 8, 2013 Regular Meeting
Agenda Item #6

Subject

Budget Amendments

Briefings

None

Contact and/or Presenter Information

Jan Brewer, Budget Division Manager, Ext 3726

Action Requested

Adoption of Budget Amendment Resolutions B-13-027.

Enabling/Regulating Authority

Resolution R-94-270

APPROVED In Open Session Manatee County Board of County Commissioners

Background Discussion

Submitted herewith for approval by the Board of County Commissioners is the Agenda for Budget Amendment Resolution B-13-027.

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Instructions to Board Records

Signed copies of resolutions to candice.cruz@mymanatee.org, lori.stephens@manateeclerk.com, millie.blevins@manateeclerk.com, susan.flowers@manateeclerk.com, robin.amos@manateeclerk.com, abby.lindcamp@manateeclerk.com.

EMAILED ALL PERSONS REQUESTED 1/9/13/PK

Cost and Funds Source Account Number and Name

Various

SEE EMAIL BELOW

Amount and Frequency of Recurring Costs

N/A

Attachment: [B-13-027 Resolution Narrative.pdf](#)

Manatee County Government Administrative Center
Commission Chambers, First Floor
9:00 a.m. January 8, 2013

From: [Pati Kopke](#)
To: [Lori Stephens](#); [Millie Blevins](#); [Susan Flowers](#); [Robin Amos](#); [Abby Lindcamp](#); "candice.cruz@mymanatee.org"
Subject: B-13-027
Date: Wednesday, January 09, 2013 12:43:00 PM
Attachments: [BC20130108DOCA06.pdf](#)

Attached please find a copy of the above referenced budget amendment that was approved at the 1/8/13 BCC meeting.

It's a beautiful day, go out and enjoy it :)

Pati Kopke
Board Records
For R.B. "Chips" Shore
Manatee County Clerk of the Circuit Court & Comptroller
www.ManateeClerk.com
Pati.Kopke@ManateeClerk.com
941-749-1800 Ext. 4162
"Pride in Service with a Vision to the Future"