

ARTISAN LAKES COMMUNITY DEVELOPMENT DISTRICT

DISTRICT OFFICE · 9530 MARKETPLACE ROAD · SUITE 206 · FT. MYERS, FLORIDA 33912

January 4, 2013

Clerk of the Board of County Commissioners
Manatee County
PO Box 1000
Bradenton, FL 34206-1000

RECEIVED
JAN 09 2013
BOARD RECORDS

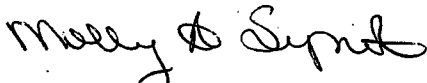
Re: Artisan Lakes Community Development District
Amended Fiscal Year 2011/2012 Budget

Dear Sir/Madam:

Enclosed please find an Amended Fiscal Year 2011/2012 budget (the "Amended Budget") for the Artisan Lakes Community Development District. Transmittal of the enclosed Amended Budget is being made for purposes of disclosure and information, and posting on the website of Manatee County pursuant to Section 189.418(6) and (7), *Florida Statutes*.

Should you have any questions, please do not hesitate to contact me at your earliest convenience.

Sincerely,



Molly Syvret
District Manager

Cc: Mac McCraw, Chairman
Jere Earlywine, District Counsel

Enclosure

ACCEPTED IN OPEN SESSION

JAN 29 2013

**BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA**

1. The first part of the document discusses the importance of maintaining accurate records of all transactions and activities. It emphasizes the need for transparency and accountability in financial reporting.

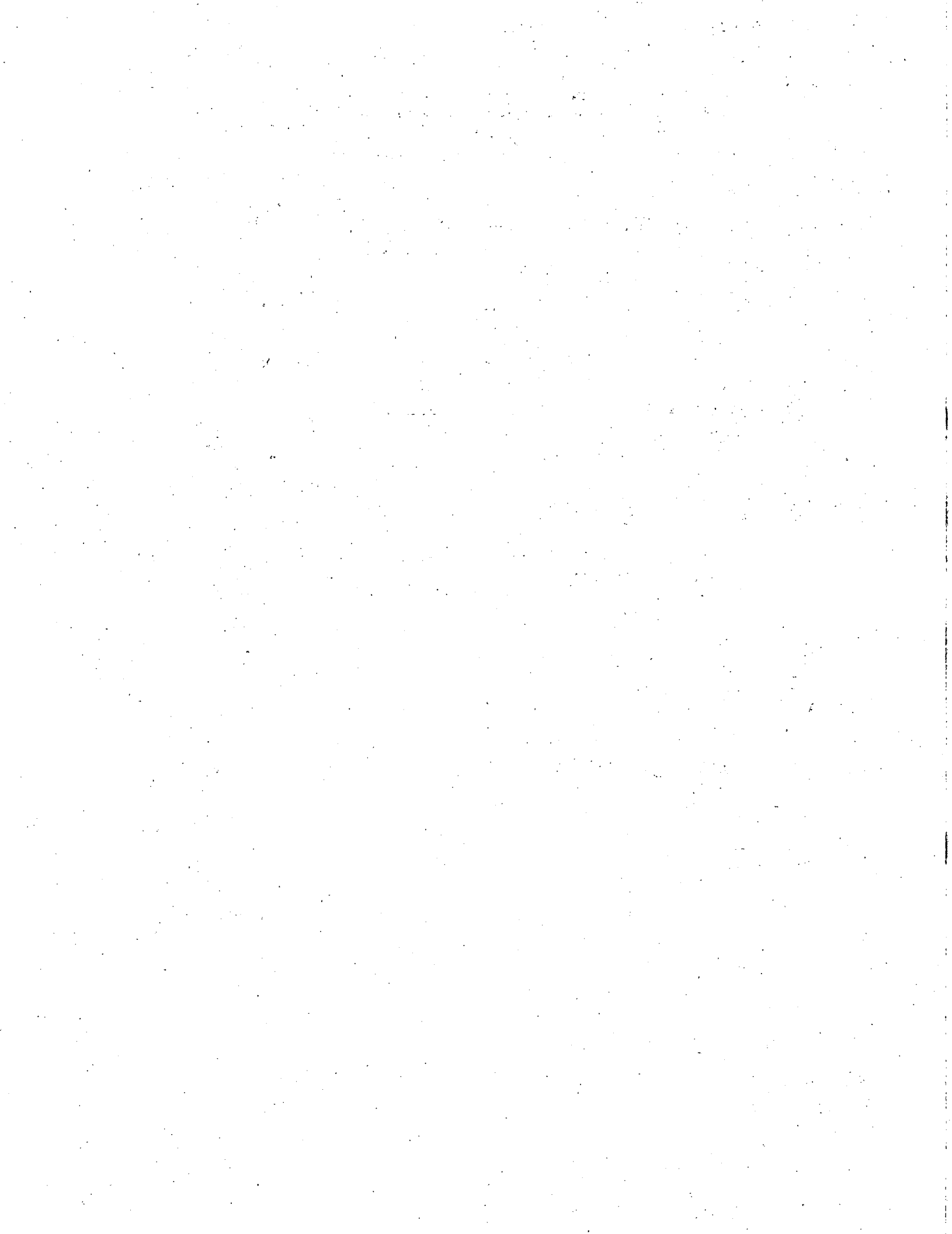
2. The second part of the document outlines the various methods and techniques used to collect and analyze data. It highlights the importance of using reliable sources and ensuring the accuracy of the information gathered.

3. The third part of the document focuses on the interpretation and analysis of the collected data. It discusses the various statistical tools and techniques used to identify trends and patterns in the data.

4. The fourth part of the document provides a detailed overview of the findings and conclusions drawn from the analysis. It discusses the implications of the results and offers recommendations for future research and action.

FINAL BUDGET - Amended November 30, 2012
Artisan Lakes Community Development District
General Fund
Fiscal Year 2011-2012

Chart of Accounts Classification	Budget for 2011-2012	Amended Budget for 2011-2012
REVENUES		
Contributions from Private Sources		
Developer Contributions	20,610	21,809
TOTAL REVENUES	20,610	21,809
EXPENDITURES		
Administrative		
Financial & Administrative		
District Management	12,000	12,000
Auditing Services	3,000	1,900
Public Officials Liability Insurance	2,060	1,342
Legal Advertising	875	1,247
Dues, Licenses & Fees	175	200
Legal Counsel		
District Counsel	2,500	5,120
Administrative Subtotal	20,610	21,809
Field Operations		
Field Operations Subtotal	0	0
TOTAL EXPENDITURES	20,610	21,809



Artisan Lakes Community Development District

Statement of Revenues and Expenditures

001 - General Fund

From 10/1/2011 Through 9/30/2012

	<u>Annual Budget</u>	<u>Current Period Actual</u>	<u>Budget To Actual Variance</u>	<u>Budget Percent Remaining</u>
Revenues				
36600				
1005				
	20,610.00	21,809.49	1,199.49	5.81%
	20,610.00	21,809.49	1,199.49	5.82%
Expenditures				
51300				
3101	12,000.00	12,000.00	0.00	0.00%
3202	3,000.00	1,900.00	1,100.00	36.66%
4501	2,060.00	1,342.11	717.89	34.84%
4801	875.00	1,247.75	(372.75)	(42.60)%
4902	175.00	200.00	(25.00)	(14.28)%
51400				
3107	2,500.00	5,119.63	(2,619.63)	(104.78)%
	20,610.00	21,809.49	(1,199.49)	(5.82)%

