

# COPPERSTONE COMMUNITY DEVELOPMENT DISTRICT

DISTRICT OFFICE · 5844 OLD PASCO ROAD · SUITE 100 · WESLEY CHAPEL, FLORIDA 33544

January 4, 2013

Clerk of the Board of County Commissioners  
Manatee County  
PO Box 1000  
Bradenton, FL 34206-1000

RECEIVED  
JAN 11 2013  
BOARD RECORDS

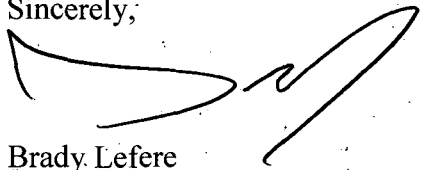
Re: Copperstone Community Development District  
Amended Fiscal Year 2011/2012 Budget

Dear Sir/Madam:

Enclosed please find an Amended Fiscal Year 2011/2012 budget (the "Amended Budget") for the Copperstone Community Development District. Transmittal of the enclosed Amended Budget is being made for purposes of disclosure and information, and posting on the website of Manatee County pursuant to Section 189.418(6) and (7), *Florida Statutes*.

Should you have any questions, please do not hesitate to contact me at your earliest convenience.

Sincerely,



Brady Lefere  
District Manager

Enclosure

ACCEPTED IN OPEN SESSION

JAN 29 2013

BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

1945-1946

1947-1948

**RESOLUTION 2013-03**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COPPERSTONE COMMUNITY DEVELOPMENT DISTRICT AMENDING THE FISCAL YEAR 2011-2012 BUDGET TO REFLECT CHANGES TO BUDGETED AMOUNTS IN SELECT CATEGORIES AND AUTHORIZING STAFF TO MAKE SUCH ADJUSTMENTS TO THE FISCAL YEAR 2011-2012 BUDGET TO PROVIDE THE BOARD AND THE PUBLIC WITH AN UNDERSTANDING OF CHANGES MADE TO THE FISCAL YEAR 2011-2012 BUDGET DURING THE FISCAL YEAR; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the Copperstone Community Development District (the "District") is a local unit of special-purpose government created and existing pursuant to Chapter 190, Florida Statutes, being situated in Manatee County Florida; and

**WHEREAS**, Chapter 190.008, Florida Statutes, requires the District to adopt by resolution a budget for each fiscal year no later than the beginning of each fiscal year, October 1; and

**WHEREAS**, subsequent to the adoption of the fiscal year 2011-2012 budget resolution, the Board of Supervisors (the "Board") has deemed it in the best interest of the District to modify certain budget categories, due to changed economic circumstances, to provide greater understanding to the public of the changes to the funds budgeted for the remainder of the fiscal year

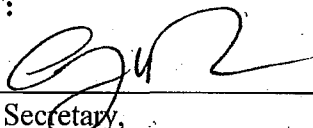
**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF COPPERSTONE COMMUNITY DEVELOPMENT DISTRICT:**

**SECTION 1.** The fiscal year 2011-2012 budget is hereby amended to reflect the current budgeted amounts as reflected in Exhibit "A" attached hereto.

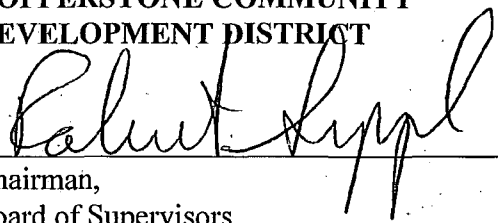
**SECTION 2.** This Resolution shall become effective upon its passage and shall remain in effect unless rescinded or repealed.

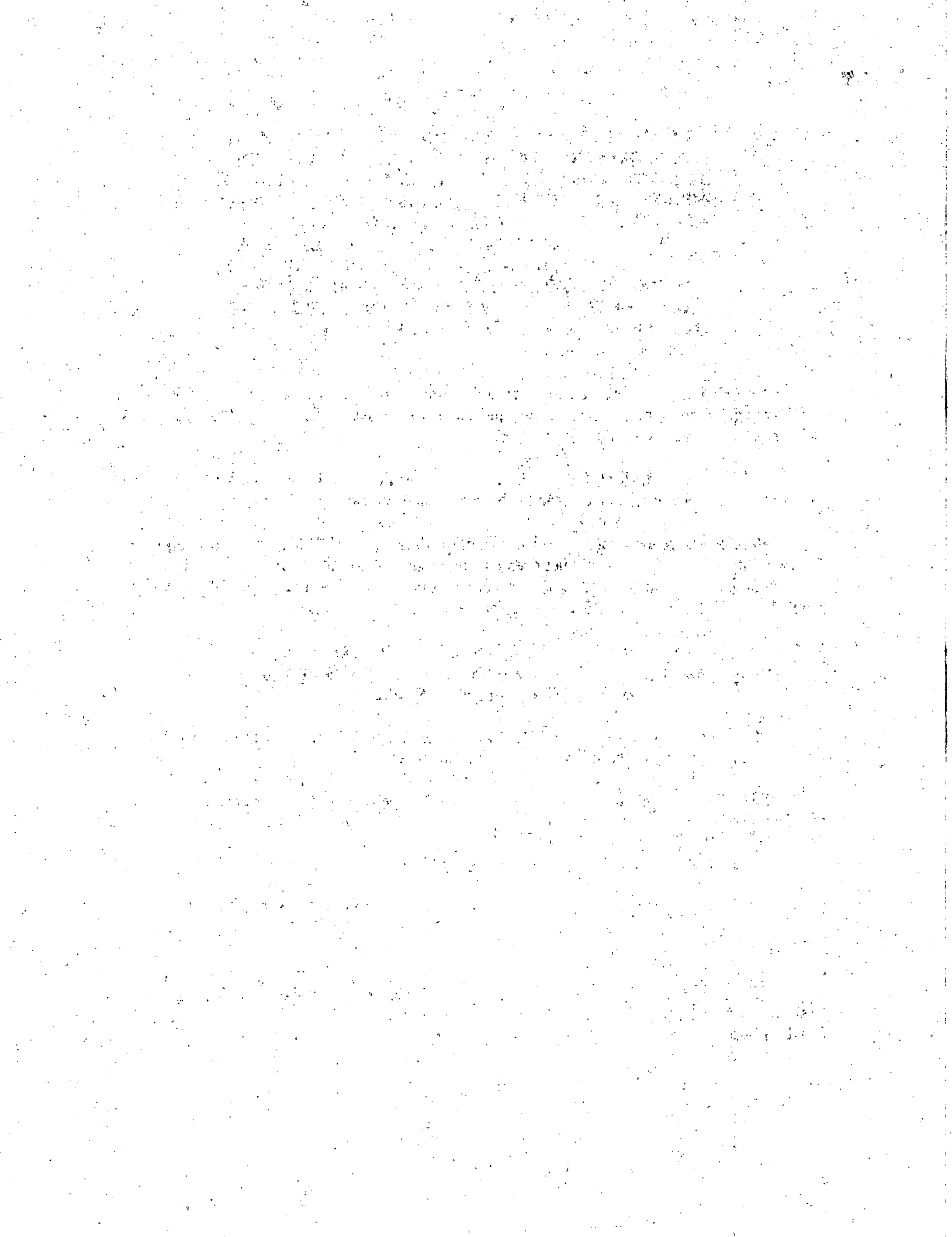
**PASSED AND ADOPTED this 15th day of November, 2012.**

**ATTEST:**

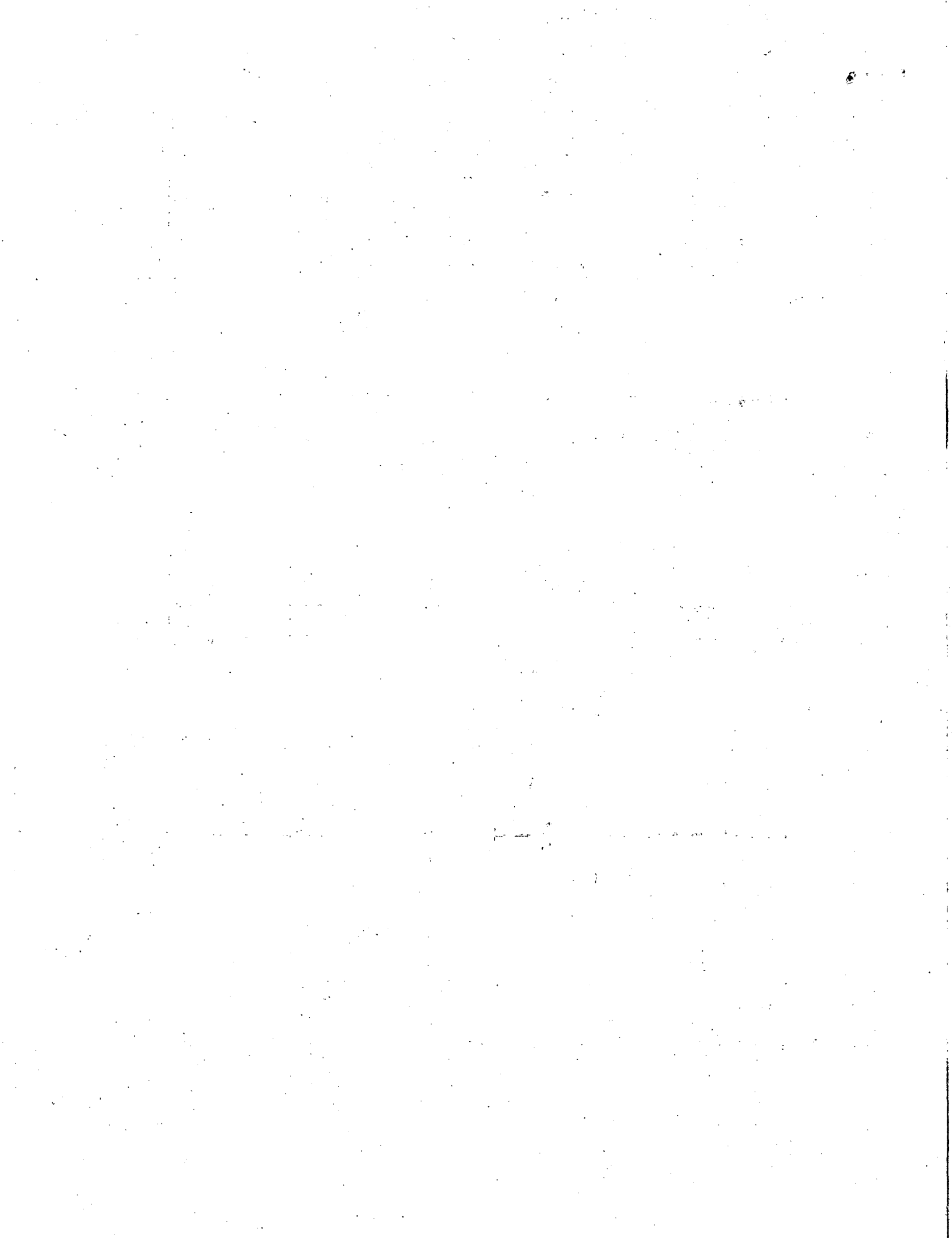
  
\_\_\_\_\_  
Assistant Secretary,  
Board of Supervisors

**COPPERSTONE COMMUNITY  
DEVELOPMENT DISTRICT**

  
\_\_\_\_\_  
Chairman,  
Board of Supervisors



# Exhibit A



**Amended Budget  
Copperstone Community Development District  
General Fund  
Fiscal Year 2011/2012**

Chart of Accounts Classification	Budget for 2011/2012	Amended Budget for 2011/2012	Budget variance for 2010/2011
<b>REVENUES</b>			
Interest Earning	0	4	4
Special Assessments			
Assessments - Off Roll	66,942	66,942	0
Assessments - Tax Roll	124,388	128,120	3,732
Contributions from Private Sources			
Developer Contributions	19,947	19,947	0
<b>TOTAL REVENUES</b>	<b>211,277</b>	<b>215,013</b>	<b>3,736</b>
<b>EXPENDITURES</b>			
<b>Administrative</b>			
Legislative			
Financial & Administrative			
Administrative Services	5,880	5,880	0
District Management	21,840	21,840	0
Disclosure Report	1,500	1,600	100
Trustees Fees	3,500	3,770	270
Financial Consulting Services	7,520	7,520	0
Accounting Services	11,550	11,550	0
Auditing Services	3,900	3,900	0
Arbitrage Rebate Calculation	1,000	1,000	0
District Engineer	3,000	650	(2,350)
Public Officials Liability Insurance	1,805	2,250	445
Legal Advertising	1,600	2,406	806
Bank Fees	200	339	139
Dues, Licenses & Fees	175	175	0
Miscellaneous Fees	250	0	(250)
Legal Counsel			0
District Counsel	5,000	1,168	(3,832)
<b>Administrative Subtotal</b>	<b>68,720</b>	<b>64,048</b>	<b>(4,672)</b>
<b>Field Operations</b>			
Electric Utility Services			
Utility Services	14,000	16,326	2,326
Street Lights	6,500	4,710	(1,790)
Fountain Service Repairs & Maintenance	5,000	30,887	25,887
Aquatic Contract	15,600	17,070	1,470
Lake/Pond Repair	5,000	0	(5,000)
Other Physical Environment			0
General Liability Insurance	2,800	3,250	450
Property Casualty Insurance	1,000	699	(301)
Landscape Maintenance	70,992	68,370	(2,622)
Road & Street Facilities			0
Bridge Repair & Maintenance	15,687	17,286	1,599
Street Light/Decorative Light Maintenance	2,500	775	(1,725)
Contingency			0
Miscellaneous contingency	6,500	533	(5,967)
Capital Reserves	4,200	0	(4,200)
<b>Field Operations Subtotal</b>	<b>149,779</b>	<b>159,906</b>	<b>10,127</b>
<b>TOTAL EXPENDITURES</b>	<b>218,499</b>	<b>223,954</b>	<b>5,455</b>
Balance Forward from Prior Year	7,222	8,941	1,719
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>

