

RESOLUTION B-13-031
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2012-2013

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2012-2013 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Department: NATURAL RESOURCES DEPARTMENT
Fund: TREE TRUST

Description: Transfers \$110,050 from Reserves in the Tree Trust Fund for the following projects:
\$58,800, purchase, install and water 200 trees for the Perico Preserve parking area;
\$51,250, purchase and install 80,000 Longleaf Pine tubelings and 5,000 one-gallon Longleaf Pines for Duette Preserve.

Batch ID: BAJSC28A

Reference: BU13000173

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 29 DAY OF
January, 2013.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: Larry Bustle
Chairman

ATTEST: R.B. SHORE, Clerk
of the Circuit Court

By: Wabi Lassner
Deputy Clerk



January 29, 2013 Regular Meeting
Agenda Item #21

APPROVED in Open Session
Manatee County Board of County Commissioners

Subject

Tree Trust Fund Applications

Briefings

None

Contact and/or Presenter Information

Charlie Hunsicker, Director
X4601

Action Requested

Authorization for the Natural Resources Department to acquire monies from the Tree Trust Fund in the amount of \$110,050 and adoption of Budget Resolution B-13-031 amending the Annual Budget for Manatee County, Florida, for Fiscal Year 2012-2013.

Enabling/Regulating Authority

F.S. 125
Land Development Code 714.4

Background Discussion

- The Natural Resources Department is requesting funding from the Tree Trust Fund in the amount of \$110,050 for the following projects: \$58,800 to purchase, install and water trees for the Perico Preserve parking area and \$51,250 to purchase and install 80,000 Longleaf Pine tubelings and 5,000 Longleaf Pine trees in one gallon pots at Duette Preserve.
- Additionally, Budget Resolution B-13-031 is being requested to allow the funds to be placed in the Natural Resources Tree Trust Fund.

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Manatee County Government Administrative Center
First Floor, Commissioner Chambers
9:00 a.m. - January 29, 2013

Sent Via Email 1/31/13 (vj)

Instructions to Board Records

Please return copy of approved agenda to Jayne.Souders@mymanatee.org and the Financial Management Dept

Sent via email to

Cost and Funds Source Account Number and Name
\$110,050 141.0990002 Tree Trust Fund

Candice Cruz, Lori Stephens, Millie Blevins,

Susan Flowers, Robin Amos, and Abby Lindecamp

Amount and Frequency of Recurring Costs
One Time

1/31/13 (vj)

Attachment: [B-13-031 Tree Trust Fund Applications.pdf](#)

Attachment: [Perico Preserve Tree Trust Fund applic.pdf](#)

Attachment: [Duette Preserve Tree Trust Fund applic.pdf](#)

TREE TRUST APPLICATION REQUEST FORM

Date of Request: 1/3/2013 Requested by: Max Dersch Phone Extension: 4604

Fiscal Year monies to be used:

Description:	Number:
Fiscal Year approved in CIP	
Master Location Name	
Project Summary Name <u>Perico Preserve Parking Area Planting and Watering</u>	
Job Name	
Fund Number/Name for Job:	
Project Start Date: <u>9/1/2013</u>	
Expected Start & Completion Dates Start: <u>09/01/13</u> End: <u>12/31/13</u>	
Commission Districts (x #'s) <u>1</u> <u>2</u> <u>3X</u> <u>4</u> <u>5</u> <u>All</u>	

DESCRIPTION OF PROJECT (Include written description of project scope).

If different phases are anticipated, please provide relevant information.
 Install and water-in plantings at Preserve parking area.

<u>Type</u>	<u>Size</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
South Florida Slash Pine	45 gal	40	\$135.00	\$5,400.00
Installation Slash Pine		40	\$95.00	\$3,800.00
Sea Grape	30 gal	40	\$55.00	\$2,200.00
Installation Sea Grape		40	\$65.00	\$2,600.00
Live Oak	5" Caliper	40	\$165.00	\$6,600.00
Installation Live Oak		40	\$95.00	\$3,800.00
Cabbage Palm	10-12'	40	\$200.00	\$8,000.00
Installation Cabbage Palm		40	\$95.00	\$3,800.00
Strangler Fig	15 gal	20	\$35.00	\$700.00
Installation Strangler Fig		20	\$35.00	\$700.00
Gumbo Limbo	30 gal	20	\$95.00	\$1,900.00
Installation Gumbo Limbo		20	\$65.00	\$1,300.00
Water Events		36	\$500.00	\$18,000.00
				\$0.00
				\$0.00
				\$0.00
Total from 2nd page (if needed)				\$58,800.00
TOTAL REQUESTED				\$58,800.00

Alternative Funding Sources Description: _____ Number: _____

if partially funded: 1st _____

 2nd _____

Grant: Description: _____ Number: _____

Natural Resources:

Operations approval _____ Date _____ ALL PARTIAL

TREE TRUST APPLICATION REQUEST FORM

Date of Request: 1/3/2013 **Requested by:** Max Dersch **Phone Extention:** 4604

Fiscal Year monies to be used:

Description:		Number:			
Fiscal Year approved in CIP					
Master Location Name					
Project Summary Name	Duette Preserve Longleaf Pines				
Job Name					
Fund Number/Name for Job:					
Project Start Date:	7/1/2013				
Expected Start & Completion Dates	Start:	07/01/13	End:	12/31/13	
Commission Districts (x #'s)	1X	2	3	4	5 All

DESCRIPTION OF PROJECT (Include written description of project scope).

If different phases are anticipated, please provide relevant information.

Phase I: Summer planting -- Provide one gallon trees for in-house installation in areas eligible for prescribed fire within one year of installation.

Phase II: Winter Planting --Install Longleaf Tubelings hand planted by contractor at 400 trees/acre in natural areas having burned last year.

<u>Type</u>	<u>Size</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
Longleaf Pine Tree	Tubeling	80,000	\$0.25	\$20,000.00
Installation, tubeling		80,000	\$0.25	\$20,000.00
				\$0.00
Longleaf Pine Tree	1 gallon	5,000	\$2.25	\$11,250.00
Installed in-house with Hardee Correctional Institute road gang (no cost)				\$0.00
				\$0.00
				\$0.00
				\$0.00

	Total from 2nd page (if needed)	\$0.00
TOTAL REQUESTED		\$51,250.00

Alternative Funding Sources Description: _____ Number: _____

if partially funded: 1st _____

2nd _____

Grant: Description: _____ Number: _____

Natural Resources:

Operations approval		Date		ALL	PARTIAL
Fiscal approval		Date		ALL	PARTIAL