

RESOLUTION B-13-043  
AMENDING THE ANNUAL BUDGET  
FOR MANATEE COUNTY, FLORIDA  
FOR FISCAL YEAR 2012-2013

**WHEREAS,** Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

**NOW, THEREFORE,** BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2012-2013 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Department: NATURAL RESOURCES DEPARTMENT  
Fund: TREE TRUST  
Description: Transfers \$82,850 from Reserves in the Tree Trust Fund for purchase and installation of trees for the following projects: \$45,300, Perico Preserve Buffer and \$37,550, Rye Preserve Classroom & Campground.

Batch ID: BAJ315B

Reference: BU1300240

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 26 DAY OF March, 2013.

BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

By: Larry Bustle  
Chairman

ATTEST: R.B. SHORE, Clerk  
of the Circuit Court

By: [Signature]  
Deputy Clerk







March 26, 2013 - Regular Meeting  
Agenda Item #23

Subject

Tree Trust Fund Applications

APPROVED In Open Session Manatee County Board of County Commissioners
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Briefings

None

Contact and/or Presenter Information

Charlie Hunsicker, Director, X4601

Action Requested

Authorization for the Natural Resources Department to acquire monies from the Tree Trust Fund in the amount of \$82,850 and adoption of Budget Resolution B-13-043 amending the Annual Budget for Manatee County, Florida, for Fiscal Year 2012-2013.

Enabling/Regulating Authority

FS 125

Land Development Code 714.4

Background Discussion

The Natural Resources Department is requesting funding from the Tree Trust Fund in the amount of \$82,850 for the following projects: \$45,300 to purchase, install, and water trees for a buffer between Perico Preserve and neighboring homes, and \$37,550 to purchase, install, and water trees for Rye Preserve around the environmental classroom and campground area.

Additionally, Budget Resolution B-13-043 is being requested to allow the funds to be placed in the Natural Resources Tree Trust Fund.

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Instructions to Board Records

Please send copy of approved agenda to [jayne.souders@mymanatee.org](mailto:jayne.souders@mymanatee.org), [candice.cruz@mymanatee.org](mailto:candice.cruz@mymanatee.org) and the Clerk of the Circuit Court Finance Dept.

Emailed 3/28/13/jr

Cost and Funds Source Account Number and Name

\$82,850 1410990002

Amount and Frequency of Recurring Costs

One time

Attachment: [Perico Preserve Buffer Tree Trust Fund Applic.pdf](#)

Attachment: [Rye Preserve Tree Trust Applic.pdf](#)

Attachment: [B-13-043-Tree Trust Fund.pdf](#)

**From:** [Juanita Reinhold](#)  
**To:** [jayne.souders@mymanatee.org](mailto:jayne.souders@mymanatee.org); [candice.cruz@mymanatee.org](mailto:candice.cruz@mymanatee.org)  
**Cc:** [Juanita Reinhold](#)  
**Subject:** Resolution B-13-043  
**Date:** Thursday, March 28, 2013 2:40:45 PM  
**Attachments:** [BC20130326DOCA23.pdf](#)

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Attached please find the Resolution of B-13-043.

Thanks!

Juanita "Nita" Reinhold

Board Records  
For R.B "Chips" Shore  
Manatee County Clerk of the Circuit Court & Comptroller  
[juanita.reinhold@www.ManateeClerk.com](mailto:juanita.reinhold@www.ManateeClerk.com)  
941-741-4900  
"Pride in Service with a Vision to the Future"

"The true soldier fights not because he hates what is in front of him, but because he loves what is behind him." - *G. K. Chesterton*

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