

RESOLUTION B-13-041
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2012-2013

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

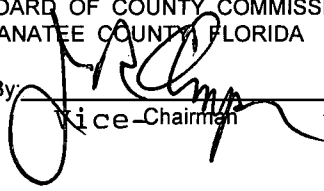
- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2012-2013 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:


Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
1	BADU329A/B	BU13000251			
2	BAGR401A	BU13000252			

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 9th DAY OF April, 2013.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: 
Vice-Chairman

ATTEST: R.B. SHORE, Clerk
of the Circuit Court

By: 
Deputy Clerk



BUDGET AMENDMENT RESOLUTION NO. B-13-041

AGENDA DATE: April 9, 2013

- 1) Department: COMMUNITY SERVICES
Fund: GRANTS > 7/03
Description: Deappropriates \$112,632 from the FY12 Summer Food Grant program to align revenues and expenditures with actuals and close the grant.

Batch ID: BADU329A/B Reference: BU13000251

- 2) Department: PUBLIC WORKS
Fund: UTILITIES 2010A BABS BONDS
Description: Deappropriates \$170,000 from substantially complete CIP project PS428 Booster Station at 44th Avenue East. Funds are moved to Southwest Water Reclamation Facility Deep Injection Well to cover construction, inspections and overhead costs. Low bid was higher than original appropriation.

Batch ID: BAGR401A Reference: BU13000252

GENERAL FUND'S RESERVE FOR CONTINGENCY IS NOT AFFECTED BY THIS BUDGET AMENDMENT. The balance of the FY 12-13 General Fund Reserve is \$1,150,000.

April 9, 2013 - Regular Meeting
Agenda Item #25

Subject

Budget Amendment Resolution

Briefings

None

Contact and/or Presenter Information

Jan Brewer, Division Budget Manager, Ext 3726

Action Requested

Adoption of Budget Amendment Resolution B-13-041

Enabling/Regulating Authority

Resolution R-94-270

Background Discussion

Submitted herewith for approval by the Board of County Commissioners is the Agenda for Budget Amendment Resolution B-13-041

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Instructions to Board Records

Signed copies of resolutions to marjorie.lofts@mymanatee.org, lori.stephens@manateeclerk.com, susan.flowers@manateeclerk.com, robin.amos@manateeclerk.com, abby.lindecamp@manateeclerk.com, sheila.ballesteros@manateeclerk.com - Snt copies 4/11/13

Cost and Funds Source Account Number and Name

various

Amount and Frequency of Recurring Costs

N/A

Attachment: [B-13-041 Resolution Narrative.pdf](#)

APPROVED in Open Session

Manatee County Board of County
Commissioners

Manatee County Government Administrative Center
Commission Chambers, First Floor
9:00 a.m. - April 9, 2013