

RESOLUTION B-13-046
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2012-2013

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2012-2013 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Department: PROPERTY MANAGEMENT
Fund: GENERAL FUND
Description: Appropriates \$13,000 unanticipated revenues from Florida Power and Light and transfers \$9,000 from reserves in the General Fund to consolidate water utility metering at the DeSoto Center which will produce utility cost savings to the county.

Batch ID: BADU123A

Reference: BU13000189

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 23rd DAY OF April, 2013.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: Larry Smith
Chairman

ATTEST: R.B. SHORE, Clerk
of the Circuit Court

By: Wendi Jessner
Deputy Clerk



REVISED April 23, 2013 - Regular Meeting
Agenda Item #33

Subject

DeSoto Center Water Meter Consolidation

Briefings

None

Contact and/or Presenter Information

Darryl Blair, Extension 3683

Action Requested

Adoption of Budget Resolution B-13-046

Enabling/Regulating Authority

Resolution R-94-270

Background Discussion

- The DeSoto Center was previously a retail strip mall. It now houses Supervisor of Elections and MSO Operations/Property and Evidence.
- There are currently 19 meters serving the DeSoto Center Complex.
- Adoption of Budget Resolution B-13-046 in the amount of \$22,000 would allow Property Management to eliminate the 19 individual meters and consolidate them down to one master meter.
- Based on the accounts listed, the base charge each month is \$945.93. Under the proposed consolidation, the base charge per month would be \$305.34, saving Manatee County \$640.59 per month.
- This savings will pay for this project in approximately 34 months.
- Budget Resolution B-13-046 in the amount of \$22,000 is hereby presented to the BCC for adoption. \$13,000 will come from rebates received from FPL for energy saving changes for lighting fixtures, the balance of \$9,000 to come from Reserves in the General Fund.

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Instructions to Board Records

Signed copies of resolution to jon.berry@mymanatee.org and sheila.ballesteros@manateeclerk.com
4/25/13 QA emailed to jon berry, sheila ballesteros, lori stephens, and marjorie lofts

APPROVED in Open Session
April 23, 2013
Manatee County Board of County
Commissioners

Cost and Funds Source Account Number and Name
Various

Amount and Frequency of Recurring Costs
N/A

Attachment: [B-13-046.pdf](#)

Desoto Center

Present Occupants

- Sheriff Operations
- Property and Evidence
- Supervisor of Elections



Submitted by Charlie Bishop and Darryl Blair



Desoto Center Water Meter Consolidation



- 19 water meters presently serve the center
- Would the Property be better served with one master meter?

Investment

- \$22,000 Master Meter
- \$13,000 Funded by FPL rebates
- Base rate is \$945
- Master meter base would be \$305
- Saving \$640 a month
- The investment payback is approximately 3 years.

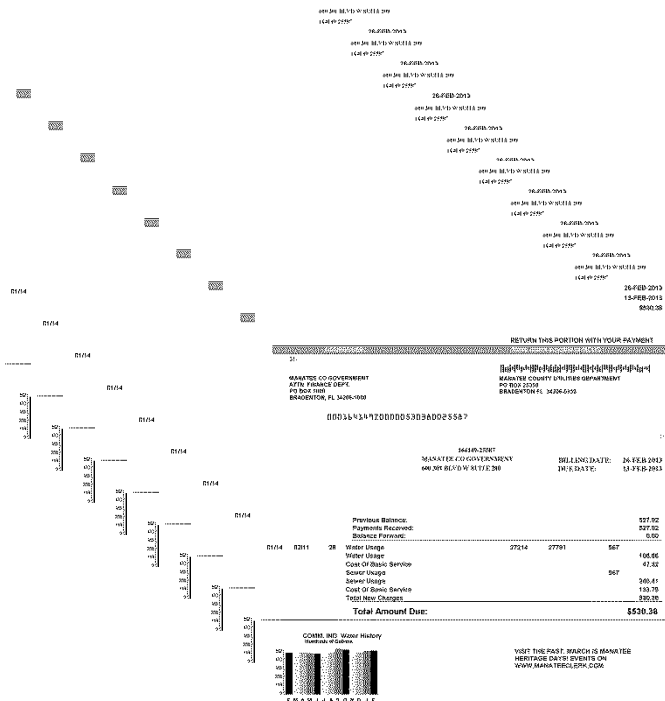


Added Benefits

Eliminate recurring monthly:

- Meter readings
- Process of invoices

Early leak detection





Building Energy Consumption



For Manatee County Historic Courthouse

Thanks to our recent renovations, we have applied for and may qualify for the EPA's ENERGY STAR rating for this building. Look at the savings.

Historic Courthouse Electrical Cost per year

2010, **\$181,210** (Energy Performance Rating of 34)

2012, **\$ 74,706** (Energy Performance Rating of 51)

Awesome...a reduction of 58.7%!

Please help Manatee County save wattage and money by doing what you can to reduce power consumption. Remember to shut off your office lights whenever possible and be mindful of any personal devices, fans, heaters, etc., plugged in at your work station...Thanks!

Property Management



Building Energy Usage

- Electricity
- Gas
- Water
- Other

