

RESOLUTION B-13-047
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2012-2013

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2012-2013 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
1	BACC424A	BU13000265	2	BASP426A	BU13000269

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 7th DAY OF May, 2013.



BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: Larry Bustle
Chairman

ATTEST: R.B. SHORE, Clerk
of the Circuit Court

By: Wendi Jesman
Deputy Clerk

BUDGET AMENDMENT RESOLUTION NO. B-13-047

AGENDA DATE: May 7, 2013

- 1) Department: FINANCIAL MANAGEMENT
Fund: GENERAL FUND
Fund: UNINCORPORATED SERVICES
Fund: IMPACT FEE ADMINISTRATION
Fund: BUILDING FUND
Fund: COMMUNICATIONS FUND
Fund: SELF INSURANCE
Description: Appropriates \$8,377 for administration center rent, maintenance and utilities not fully allocated in the FY13 budget for Building and Development Services, County Attorney - Risk Management, Information Services, Neighborhood Services - MSTU, Code Enforcement, and State Attorney. Funding comes from reserves in the respective fund of each department.

Batch ID: BACC424A

Reference: BU13000265

- 2) Department: PROPERTY MANAGEMENT DEPARTMENT
Fund: PARKS & RECREATION CAP FUND
Description: Decrease \$9,234 of unexpended funds and close SWFWMD grant 10CS0000025 for the Bennett Park Drainage Ditch Restoration project.

Batch ID: BASP426A

Reference: BU13000269

GENERAL FUND'S RESERVE FOR CONTINGENCY IS NOT AFFECTED BY THIS BUDGET AMENDMENT. The balance of the FY 12-13 General Fund Reserve is \$1,150,000.

May 7, 2013 - Regular Meeting
Agenda Item #17

Subject

Budget Amendment Resolution

Approved in Open Session 5/7/13,
Manatee Board of County Commissioners

Briefings

None

Contact and/or Presenter Information

Jan Brewer, Division Budget Manager, Ext 3726

Action Requested

Adoption of Budget Amendment Resolution B-13-047

Enabling/Regulating Authority

Resolution R-94-270

Background Discussion

Submitted herewith for approval by the Board of County Commissioners is the Agenda for Budget Amendment Resolution B-13-047

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Instructions to Board Records

Signed copies of resolution to marjorie.lofts@mymanatee.org, lori.stephens@manateeclerk.com, susan.flowers@manateeclerk.com, robin.amos@manateeclerk.com, abby.lindecamp@manateeclerk.com, shellia.ballesteros@manateeclerk.com Emailed 5/8/13, RLL

Cost and Funds Source Account Number and Name

Various

Amount and Frequency of Recurring Costs

N/A

Manatee County Government Administrative Center
Commission Chambers, First Floor
9:00 a.m. - May 7, 2013

Attachment: [B-13-047 Resolution Narrative.pdf](#)

From: [Robin Liberty](#)
To: "marjorie.lofts@mymanatee.org"; [Lori Stephens](#); [Susan Flowers](#); [Robin Amos](#); abby.lindecmap@manateeclerk.com"; [Sheila Ballesteros](#)
Subject: BCC Mtg 5/7/13: Item 17 - Budget Amendment B-13-047
Date: Thursday, May 09, 2013 12:11:00 PM
Attachments: [BC20130507DOCA17.pdf](#)

Attached is executed Budget Resolution B-13-047 and stamped agenda package, approved by the County Commission on 5/7/13.

Robin Liberty
Board Records
For R.B. "Chips" Shore
Manatee County Clerk of the Circuit Court & Comptroller
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"Pride in Service with a Vision to the Future"