

RESOLUTION B-13-058  
AMENDING THE ANNUAL BUDGET  
FOR MANATEE COUNTY, FLORIDA  
FOR FISCAL YEAR 2012-2013

**WHEREAS,** Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

**NOW, THEREFORE,** BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2012-2013 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
1	BADU624A/B	BU13000331	4	BAGW625A/B	BU13000334
2	BASP719B	BU13000370	6	BASP628A	BU13000338
3	BAJR625B	BU13000333	9	BAJY702C	BU13000343
5	BASP627A	BU13000335	10	BAJY702D	BU13000344
7	BAJY702A	BU13000341	11	BAJR705A	BU13000346
8	BAJY702B	BU13000342			
12	BADU708A	BU13000347			
13	BADU709A/B	BU13000348			
14	BADU720E	BU13000363			
15	BAJR711A	BU13000354			
16	BADU719A/B	BU13000360			
17	BADU719C	BU13000361			
18	BASP719A	BU13000356			
19	BADU721C/D	BU13000362			

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 30th DAY OF July, 2013.

BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

By: Larry Busto  
Chairman

ATTEST: R.B. SHORE, Clerk  
of the Circuit Court

By: R. B. Shore  
Deputy Clerk







BUDGET AMENDMENT RESOLUTION NO. B-13-058

AGENDA DATE: July 30, 2013

- 13) Department: PROPERTY MANAGEMENT DEPARTMENT  
Fund: GRANTS > 7/03  
Fund: WATER/SEWER OPERATING FUND  
Description: Deappropriates \$3,783 from Southwest Florida Water Management District (SWFWMD) Vertical Central Survey project to close the project and align budgeted revenues and expenditures with actuals and returns excess to reserves.  
  
Batch ID: BADU709A/B Reference: BU13000348
- 14) Department: FINANCIAL MANAGEMENT  
Fund: GENERAL FUND  
Description: Transfers \$750,000 funds available due to Clerk of Court FY 2012 return of excess fees to the Clerk of the Circuit Court for the Historic Courthouse Landscaping project as presented on June 18, 2013.  
  
Batch ID: BADU720E Reference: BU13000363
- 15) Department: NATURAL RESOURCES  
Fund: PARKS & RECREATION CAP FUND  
Description: Deappropriates \$13,898 unexpended grant funds from Southwest Florida Water Management District (SWFWMD) W619 for Perico Preserve Environmental Restoration to reflect actual expenditures. The grant ended June 30, 2013.  
  
Batch ID: BAJR711A Reference: BU13000354
- 16) Department: COMMUNITY SERVICES  
Fund: GRANTS > 7/03  
Description: Transfers \$2,830 from the Community Services Grant Center Administration grant to the Probation Division Case Manager Supervised Release grant to properly align revenues and expenditures. Both grants are funded from the Department of Justice Grant #2010 DJ BX 0418.  
  
Batch ID: BADU719A/B Reference: BU13000360
- 17) Department: COMMUNITY SERVICES  
Fund: CHILDREN'S SERVICES TAX  
Description: Transfers \$80,831 from reserves for the following: \$50,000, one-time funding for the Family Partnership Program previously approved by the Board on October 30, 2013; and \$30,831, to carry forward FY12 expenditures that were paid in FY13.  
  
Batch ID: BADU719C Reference: BU13000361
- 18) Department: PARKS AND RECREATION  
Fund: GENERAL FUND  
Fund: PARK CNTYWIDE IMPACT FEE PROJECTS  
Description: Transfers \$2,500,000 from General Fund Reserves to the Park Countywide Impact Fee Fund to reflect an interfund loan, per Resolution R-13-118. This amendment and resolution funds Blackstone Park, carrying forward funding that was scheduled in the FY14 CIP.  
  
Batch ID: BASP719A Reference: BU13000356
- 19) Department: COMMUNITY SERVICES  
Fund: GRANTS > 7/03  
Description: Deappropriates \$26,023 from the Department of Justice Probation Division Case Manager grant, to close the grant and align budgeted revenues and expenditures with actuals.  
  
Batch ID: BADU721C/D Reference: BU13000362

GENERAL FUND'S RESERVE FOR CONTINGENCY IS NOT AFFECTED BY THIS BUDGET AMENDMENT. The balance of the FY 12-13 General Fund Reserve is \$1,129,188.

July 30, 2013 - Regular Meeting  
Agenda Item #22

Subject

Budget Amendment Resolution

Briefings

None

Contact and/or Presenter Information

Jan Brewer, Division Budget Manager, Ext 3726

**APPROVED** in Open Session  
July 30, 2013  
Manatee County Board of County  
Commissioners

Action Requested

Adoption of Budget Amendment Resolution B-13-058

Enabling/Regulating Authority

Resolution R-94-270

Background Discussion

Submitted herewith for approval by the Board of County Commissioners is the Agenda for Budget Amendment Resolution B-13-058

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Instructions to Board Records

Signed copies of resolutions to [marjorie.lofts@mymanatee.org](mailto:marjorie.lofts@mymanatee.org), [lori.stephens@manateeclerk.com](mailto:lori.stephens@manateeclerk.com), [susan.flowers@manateeclerk.com](mailto:susan.flowers@manateeclerk.com), [robin.amos@manateeclerk.com](mailto:robin.amos@manateeclerk.com), [abby.lindecamp@manateeclerk.com](mailto:abby.lindecamp@manateeclerk.com), [sheilia.ballesteros@manateeclerk.com](mailto:sheilia.ballesteros@manateeclerk.com)

8/1/13 QA Emailed

Cost and Funds Source Account Number and Name

various

Amount and Frequency of Recurring Costs  
N/A

Attachment: [B-13-058 Resolution Narrative.pdf](#)