

RESOLUTION B-13-059
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2012-2013

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2012-2013 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
2	BASP805A	BU13000385	1	BADU805A	BU13000386
3	BASP805B	BU13000387	5	BAGR731A	BU13000378
4	BASP806A	BU13000388			
6	BASP806B	BU13000389			

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 13th DAY OF August, 2013.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: Larry Butts
Chairman

ATTEST: R.B. SHORE, Clerk
of the Circuit Court

By: Debi Jessner
Deputy Clerk



- 1) Department: PROPERTY MANAGEMENT DEPARTMENT
Fund: GENERAL FUND
Description: Appropriates \$54,400 unanticipated revenues and expenses from the Manatee County Health Department for renovations at their 6th Avenue East site to be completed by the county and reimbursed by the Health Department.

Batch ID: BADU805A Reference: BU13000386

- 2) Department: NATURAL RESOURCES
Fund: PARKS & RECREATION CAP FUND
Description: Deappropriates \$2,350 of unexpended funds and transfers to reserves for the following completed projects: \$464, Robinson Preserve Ranger Residence; and \$1,886, Robinson Preserve Visitor Center.

Batch ID: BASP805A Reference: BU13000385

- 3) Department: PROPERTY MANAGEMENT DEPARTMENT
Fund: BLDG CAP PROJECTS FUND
Fund: LAW ENF. IMPACT FEE CAP PR
Description: Deappropriates \$157,873 of unexpended funds and transfers to reserves for the following completed projects: \$26,104, 800 MHz Trunked Radio Expansion; and \$131,769, MSO Evidence Expansion.

Batch ID: BASP805B Reference: BU13000387

- 4) Department: NATURAL RESOURCES
Fund: PARKS & RECREATION CAP FUND
Description: Deappropriates \$57,825 of unexpended funds and transfers to reserves for the completed Jiggs Landing Restroom/Concession project.

Batch ID: BASP806A Reference: BU13000388

- 5) Department: Public Works
Fund: WATER/SEWER CAP. IMPROV.
Description: Appropriates \$99,745 unanticipated revenues and expenses from a Florida Department of Transportation contribution for US 301/County Road 675 to Moccasin Wallow Road project. The FDOT agreement was approved by the Board on June 18, 2013.

Batch ID: BAGR731A Reference: BU13000378

- 6) Department: PUBLIC WORKS CAPITAL PROJECTS
Fund: FLEET SERVICES
Description: Deappropriates \$50,000 of unexpended funds and transfers to reserves for the completed 66th Street W. Fleet Operations Building project.

Batch ID: BASP806B Reference: BU13000389

GENERAL FUND'S RESERVE FOR CONTINGENCY IS NOT AFFECTED BY THIS BUDGET AMENDMENT. The balance of the FY 12-13 General Fund Reserve is \$1,129,188.

August 13, 2013 - Regular Meeting
Agenda Item #9

Subject

Budget Amendment Resolution

Briefings

None

Contact and/or Presenter Information

Jan Brewer, Division Budget Manager, Ext 3726

Action Requested

Adoption of Budget Amendment Resolution B-13-059

Enabling/Regulating Authority

Resolution R-94-270

Background Discussion

Submitted herewith for approval by the Board of County Commissioners is the Agenda for Budget Amendment Resolution B-13-059

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Instructions to Board Records

Signed copies of resolutions to lori.stephens@manateeclerk.com,
susan.flowers@manateeclerk.com, robin.amos@manateeclerk.com, abby.lindcamp@manateeclerk.com,
sheila.ballesteros@manateeclerk.com, candice.cruz@mymanatee.org - Sent to all parties via email on
8/16/2013 - SS

Cost and Funds Source Account Number and Name
Various

Amount and Frequency of Recurring Costs
N/A

APPROVED in Open Session

Manatee County Board of County
Commissioners

Manatee County Government Administrative Center
Commission Chambers, First Floor
9:00 a.m. - August 13, 2013

Attachment: [059dtd081313.pdf](#)