



Manatee County Mosquito Control District

2317 2nd AVENUE WEST
PALMETTO, FLORIDA 34221

PHONE: (941) 981-3895 / (941) 981-3896
FAX: (941) 981-3897

www.manateemosquito.com

COMMISSIONERS
RALPH C. GARRISON, Chairman
TIMOTHY MATTHEWS, Vice-Chairmen
MICHAEL DAUGHERTY, Sec'y - Treas.

MARK D. LATHAM
Director

RECEIVED

SEP 24 2013

CLERK RECORDS

September 16, 2013

Manatee County
Clerk of Circuit Court
1115 Manatee Avenue West
Bradenton, FL 34205

Dear Sir:

Enclosed are the following documents required of Manatee County Mosquito Control District pursuant to Chapter 200.068, and Chapter 189.417, F.S.:

Resolution Setting Meeting Dates for FY 2013-2014
Resolution Adopting Millage for FY 2013-2014
Resolution Adopting Budget for FY 2013-2014
Certified Budget FY 2013-2014
Map

Sincerely,

Mark D. Latham
Director

MDL/csm

Enclosures 5

RESOLUTION SETTING MEETINGS

WHEREAS, Under the authority of Chapter 388.151 F.S., Chapter 189.416 F.S., and Chapter 189.417 F.S., the following information is submitted as required:

BE IT RESOLVED that the registered office of Manatee County Mosquito Control District shall be: 2317 Second Avenue West, Palmetto, Florida 34221.

BE IT FURTHER RESOLVED that the registered agent of said District shall be MARK D. LATHAM, DIRECTOR.

BE IT FURTHER RESOLVED that the Board of Commissioners of the Manatee County Mosquito Control District shall meet the 10th day of each month at 9:00 a.m., except when the 10th occurs on a Saturday, Sunday, or holiday, in which case said Board shall meet the preceding work day at 9:00 a.m. at the District office, 2317 Second Avenue West, Palmetto, Florida. Dates of said meetings for the 2013-2014 Fiscal Year are:

Thursday	October 10, 2013	Thursday	April 10, 2014
Friday	November 8, 2013	Friday	May 9, 2014
Tuesday	December 10, 2013	Tuesday	June 10, 2014
Friday	January 10, 2014	Thursday	July 10, 2014
Monday	February 10, 2014	Friday	August 8, 2014
Monday	March 10, 2014	Wednesday	September 10, 2014

BE IT FURTHER RESOLVED that this District is currently participating in the Florida Retirement System as said District's Retirement Plan.

BE IT FURTHER RESOLVED that this resolution becomes part of the minutes of September 10, 2013.



Ralph C. Garrison, Chairman
Manatee County Mosquito Control District

I HEREBY CERTIFY, that the foregoing is a true and correct copy of a resolution adopted by the Board of Commissioners of the Manatee County Mosquito Control District on the 10th day of September 2013, as it appears of record upon its minutes.

WITNESS MY HAND and Official Seal at Palmetto, Manatee County, Florida this 10th day of September 2013.



Michael Daugherty, Secretary-Treasurer
Manatee County Mosquito Control District

Resolution No. 2013-3

MANATEE COUNTY MOSQUITO CONTROL DISTRICT RESOLUTION

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE MANATEE COUNTY MOSQUITO CONTROL DISTRICT, MANATEE COUNTY, FLORIDA, ADOPTING THE MILLAGE FOR THE TAX YEAR 2013 AND LEVYING AD VALOREM TAXES ON PROPERTY WITHIN THE BOUNDARIES OF THE MANATEE COUNTY MOSQUITO CONTROL DISTRICT FOR THE TAX YEAR 2014

WHEREAS, the Manatee County Mosquito Control District, Manatee County, Florida, is authorized pursuant to Section 200.065(2) (d), Florida Statutes, to adopt a Resolution stating the millage rate to be levied regarding Ad Valorem taxes within the boundaries of the Manatee County Mosquito Control District; and,

WHEREAS, in compliance with said statute and after two (2) public hearings regarding the millage rate to be levied, the Board of Commissioners of the Manatee County Mosquito Control District, having heard public comment and considering same, has determined to adopt the hereinafter stated millage rate.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE MANATEE COUNTY MOSQUITO CONTROL DISTRICT, AS FOLLOWS:

Section 1. The rate of taxation for the Manatee County Mosquito Control District, Manatee County, Florida, for the tax year beginning January 1, 2014, and ending December 31, 2014, is and shall hereby be fixed at 0.1286 mills per thousand dollars (\$1,000.00) for general District purposes.

Section 2. The millage rate of 0.1286 is a 2.47% increase from the rolled-back rate.

Section 3. This Resolution has been publicly read in full prior to its adoption and takes effect upon adoption.

PASSED AND DULY ADOPTED, with a quorum present and voting, this 13th day of September, 2013.

BOARD OF COMMISSIONERS OF THE MANATEE
COUNTY MOSQUITO CONTROL DISTRICT

By: 

Ralph Garrison, Chairman

I HEREBY CERTIFY, that the foregoing Resolution was adopted by the Board of Commissioners of the Manatee County Mosquito Control District at its public hearing held at 5:01 p.m., on the 13th day of September, 2013.

WITNESS MY HAND, and Official Seal at Palmetto, Manatee County, Florida this 13th day of September 2013.

BOARD OF COMMISSIONERS OF THE MANATEE
COUNTY MOSQUITO CONTROL DISTRICT

By: 

Michael D. Daugherty, Secretary/Treasurer

Resolution No. 2013-4

MANATEE COUNTY MOSQUITO CONTROL DISTRICT RESOLUTION

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE MANATEE COUNTY MOSQUITO CONTROL DISTRICT, MANATEE COUNTY, FLORIDA, ESTABLISHING AND ADOPTING A BUDGET FOR FISCAL YEAR 2013-2014; MAKING APPROPRIATION OF DISTRICT FUNDS AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Chapter 200, Florida Statutes, establishes a procedure for the Manatee County Mosquito Control District, Manatee County, Florida, to follow in setting a property tax millage rate and adopting a budget; and,

WHEREAS, the Board of Commissioners of the Manatee County Mosquito Control District has determined that it is necessary and in the best interest of the District to establish a budget for the fiscal year 2013-2014.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE MANATEE COUNTY MOSQUITO CONTROL DISTRICT, AS FOLLOWS:

Section 1. The Budget for fiscal year 2013-2014 as shown on Attachment "A" to this Resolution, incorporated herein and made a part hereof, is hereby adopted for the fiscal year 2013-2014.

Section 2. Funds received by and appropriated by the Manatee County Mosquito Control District shall be received and disbursed pursuant to the Budget established in Attachment "A"; and,

Section 3. The Budget established hereby shall take effect on October 1, 2013.

PASSED AND DULY ADOPTED, with a quorum present and voting, this 13th day of September, 2013.

BOARD OF COMMISSIONERS OF THE MANATEE
COUNTY MOSQUITO CONTROL DISTRICT

By: 
Ralph C. Garrison, Chairman

I HEREBY CERTIFY, that the foregoing Resolution was adopted by the Board of Commissioners of the Manatee County Mosquito Control District at its public hearing held at 5:01 p.m., on the 13th day of September, 2013.

WITNESS MY HAND, and Official Seal at Palmetto, Manatee County, Florida this 13th day of September 2013.

BOARD OF COMMISSIONERS OF THE MANATEE
COUNTY MOSQUITO CONTROL DISTRICT

By: 
Michael D. Daugherty, Secretary/Treasurer



Florida Department of Agriculture and Consumer Services
 Division of Agricultural Environmental Services
ANNUAL CERTIFIED BUDGET FOR MOSQUITO CONTROL

Submit to:
 Bureau of Entomology and
 Pest Control
 3125 Conner Blvd, Suite N,
 MS C-41
 Tallahassee, FL 32399-1650

ADAM H. PUTNAM
 COMMISSIONER

Section 388.361, F.S. and 5E-13.027(1), F.A.C.
 Telephone: (850) 617-7995; Fax (850) 617-7969

County or District Manatee

FISCAL YEAR: OCTOBER 1, 2013 - SEPTEMBER 30, 2014

RECEIPTS

Acct #	Description	TOTAL	LOCAL	STATE
311	Ad Valorem (Current/Delinquent)	\$2,957,334.00	\$2,957,334.00	
334.1	State Grant	\$29,400.00	\$0.00	\$29,400.00
362	Equipment Rentals	\$0.00	\$0.00	\$0.00
337	Grants and Donations	\$0.00	\$0.00	\$0.00
361	Interest Earnings	\$20,000.00	\$20,000.00	\$0.00
364	Equipment and/or Other Sales	\$21,000.00	\$0.00	\$21,000.00
369	Misc./Refunds (prior yr expenditures)	\$4,600.00	\$0.00	\$4,600.00
380	Other Sources	\$0.00	\$0.00	\$0.00
389	Loans	\$0.00	\$0.00	\$0.00
TOTAL RECEIPTS		\$3,032,334.00	\$2,977,334.00	\$55,000.00
Beginning Fund Balance		\$1,606,654.00	\$1,606,654.00	\$0.00
Total Budgetary Receipts & Balances		\$4,638,988.00	\$4,583,988.00	\$55,000.00

EXPENDITURES

Acct #	Uniform Accounting System Transaction	TOTAL	LOCAL	STATE
10	Personal Services	\$1,429,931.00	\$1,429,931.00	\$0.00
20	Personal Services Benefits	\$668,206.00	\$668,206.00	\$0.00
30	Operating Expense	\$74,000.00	\$74,000.00	\$0.00
40	Travel & Per Diem	\$30,000.00	\$30,000.00	\$0.00
41	Communication Serv	\$25,000.00	\$25,000.00	\$0.00
42	Freight Services	\$10,000.00	\$10,000.00	\$0.00
43	Utility Service	\$20,000.00	\$20,000.00	\$0.00
44	Rentals & Leases	\$15,000.00	\$15,000.00	\$0.00
45	Insurance	\$120,000.00	\$120,000.00	\$0.00
46	Repairs & Maintenance	\$141,000.00	\$141,000.00	\$0.00
47	Printing and Binding	\$2,000.00	\$2,000.00	\$0.00
48	Promotional Activities	\$5,000.00	\$5,000.00	\$0.00
49	Other Charges	\$17,000.00	\$17,000.00	\$0.00
51	Office Supplies	\$12,000.00	\$12,000.00	\$0.00
52.1	Gasoline/Oil/Lube	\$118,000.00	\$118,000.00	\$0.00
52.2	Chemicals	\$878,640.00	\$823,640.00	\$55,000.00
52.3	Protective Clothing	\$12,000.00	\$12,000.00	\$0.00
52.4	Misc. Supplies	\$35,000.00	\$35,000.00	\$0.00
52.5	Tools & Implements	\$7,000.00	\$7,000.00	\$0.00
54	Publications & Dues	\$15,000.00	\$15,000.00	\$0.00
55	Training	\$5,000.00	\$5,000.00	\$0.00
60	Capital Outlay	\$204,000.00	\$204,000.00	\$0.00
71	Principal	\$0.00	\$0.00	\$0.00
72	Interest	\$0.00	\$0.00	\$0.00
81	Aids to Government Agencies	\$0.00	\$0.00	\$0.00
83	Other Grants and Aids	\$0.00	\$0.00	\$0.00
89	Contingency (Current Year)	\$100,211.00	\$100,211.00	\$0.00
99	Payment of Prior Year Accounts	\$0.00	\$0.00	\$0.00
TOTAL BUDGET AND CHANGES		\$3,943,988.00	\$3,888,988.00	\$55,000.00
0.001	Reserves - Future Capital Outlay	\$345,000.00	\$345,000.00	\$0.00
0.002	Reserves - Self-Insurance	\$0.00	\$0.00	\$0.00
0.003	Reserves - Cash Balance to be Carried Forward	\$300,000.00	\$300,000.00	\$0.00
0.004	Reserves - Sick and Annual Leave Trans Out	\$50,000.00	\$50,000.00	\$0.00
TOTAL RESERVES ENDING BALANCE		\$695,000.00	\$695,000.00	\$0.00
TOTAL BUDGETARY EXPENDITURES AND RESERVES BALANCES		\$4,638,988.00	\$4,583,988.00	\$55,000.00
ENDING FUND BALANCE		\$0.00	\$0.00	\$0.00

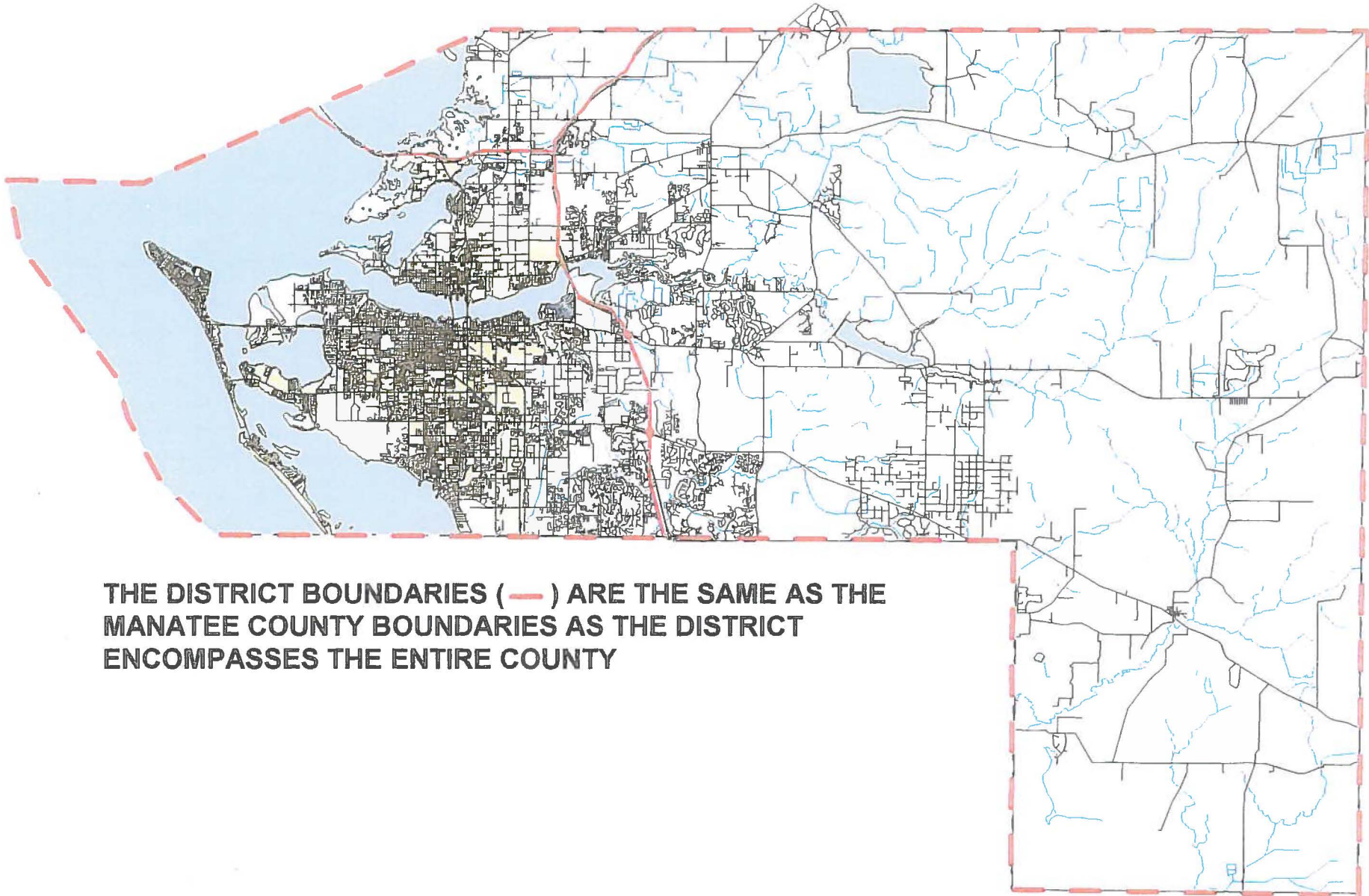
I certify that the budget shown was adopted on this 13th Day of September 2013

SIGNED: [Signature]
 Chairman of the Board, or Clerk of Circuit Court

APPROVED: State of Florida Department of Agriculture and Consumer Services, Bureau of Entomology and Pest Control

SIGNED: _____
 Bureau of Entomology and Pest Control

MANATEE COUNTY MOSQUITO CONTROL DISTRICT



**THE DISTRICT BOUNDARIES (—) ARE THE SAME AS THE
MANATEE COUNTY BOUNDARIES AS THE DISTRICT
ENCOMPASSES THE ENTIRE COUNTY**