

RESOLUTION B-14-007
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2013-2014

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2013-2014 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
4	BADU1001A	BU14000005	1	BAJR926C/D	BU13000498
5	BACC1001A	BU14000007	2	BAGW927A	BU13000497
			3	BADU927A/B	BU13000499

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 8th DAY OF October, 2013.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: Larry Bustle
Chairman

ATTEST: R.B. SHORE, Clerk
of the Circuit Court

By: G. Acevedo
Deputy Clerk



- 1) Department: NATURAL RESOURCES
 Fund: DEPT OF NAT RESOURCES GRANTS
 Fund: PARKS & RECREATION CAP FUND
 Description: Appropriates \$524,545 grant award from West Coast Inland Navigation District (WCIND) for the following projects:

M290C	Barge Removal from Manatee River	\$10,000
M292	Civil Air Patrol	\$10,500
M293	Mantee Sail & Power	\$1,113
M295	Natural Resources "Get Your Feet Wet" Explorer's Backpack	\$1,800
M296	Natural Resources "Stow It-Don't Throw It	\$2,600
M299	NRD Coquina South Boat Ramp	\$175,000
M300	Parks & Rec Benett Park Canoe/Kayak Launch	\$15,000
M301	Manatee County Sheriff Marine Patrol	\$71,722
M302	Holmes Beach Marine Patrol Boat Motor	\$18,310
M303	Bradenton Beach Marine Patrol Boat Motor	\$23,000
M304	Bradenton Beach Vessel Removal	\$25,000
M305	Anna Marie Lake LaVista Inlet Mgmt	\$149,500
M306	DDA Manatee River Dock Enhancement	\$10,000
M307	USCG Flotilla 85 Safe Boating & Education	\$5,000
M308	USCG Flotilla 81 Boating Safety and Education	\$1,500
M309	USCG Flotilla 84 Safety Patrols & Education	\$3,000
M310	USCG Flotilla 83 Life Saving Through Boating Education	\$1,500

The land for Coquina South Boat Ramp is being used as match. The \$15,000 match for the Bennett Park Canoe/Kayak Launch is being transferred from Reserves in the Parks & Recreation Capital Projects Fund

Batch ID: BAJR926C/D Reference: BU13000498

- 2) Department: BRADENTON AREA CONVENTION AND VISITORS BUREAU
 Fund: CIVIC CENTER FUND
 Description: Appropriates \$17,420 revenues and expenditures in the Convention and Visitor's Bureau fund for the "Poe at the Crosley October 2013" Theater Event Promotion on October 21 through 31, 2013.

Batch ID: BAGW927A Reference: BU13000497

- 3) Department: NEIGHBORHOOD SERVICES
 Fund: CDBG GRANT FUND
 Fund: HOME FUND
 Description: Appropriates \$2,114,735 from the CDBG FY14 Action Plan as approved by the Board on July 30, 2013 for the following programs: \$331,574, CDBG Administration; \$48,000 CDBG Code Enforcement Officers; \$1,278,298, CDBG Community Programs; \$34,431, HOME Administration; \$209,878, HOME Homeowner Rehabilitation; \$100,000 HOME Community Housing Development Organization; \$8,442, Emergency Solutions Grant (ESG) Administration; and \$104,112, ESG Homelessness Prevention.

Batch ID: BADU927A/B Reference: BU13000499

- 4) Department: NATURAL RESOURCES
 Fund: PHOSPHATE SEVERANCE TAX
 Fund: PARKS & RECREATION CAP FUND
 Description: Transfers \$2,660,000 from reserves in the Phosphate Severance Tax fund to the Parks & Recreation Capital Projects fund for the following projects to expand Robinson Preserve: \$200,000, Robinson Preserve Canopy Walk; \$1,100,000, Robinson Preserve Expansion - Environmental Center; \$60,000, Robinson Preserve Expansion - Maintenance Building; \$800,000, Robinson Preserve Expansion - Office; \$150,000, Robinson Preserve Expansion - Parking Lot at Entrance and Gate; \$50,000, Robinson Preserve Expansion - Parking Lot at Environmental Center; \$200,000, Robinson Preserve Expansion - Restrooms; and \$100,000, Rye Preserve Environmental Center. These projects were adopted as part of the FY14 - FY18 CIP approved by the Board on September 19, 2013.

Batch ID: BADU1001A Reference: BU14000005

- 5) Department: PARKS AND RECREATION
Fund: TOURIST DEVELOPMENT TAX
Description: Transfer \$40,000 from Bradenton Area Convention and Visitors Bureau (BACVB) reserves for Enhanced Beach Maintenance Program by Parks and Recreation. This funding was recommended by the Tourist Development Council (TDC) on May 15, 2013 as part of the FY14 Marketing Plan. The FY14 Marketing Plan was also approved by the Board of County Commissioners on September 24, 2013. The funding for this program began in FY13 for \$25,000 and was approved with a budget amendment by the Board on June 18, 2013.

Batch ID: BACC1001A

Reference: BU1400007

GENERAL FUND'S RESERVE FOR CONTINGENCY IS NOT AFFECTED BY THIS BUDGET AMENDMENT . The balance of the FY 13-14 General Fund Reserve is \$1,047,089.

October 8, 2013 - Regular Meeting
Agenda Item #20

Subject

Budget Amendments

Briefings

None

Contact and/or Presenter Information

Jan Brewer, Budget Division Manager, Ext 3726

Action Requested

Adoption of Budget Amendment Resolution B-14-007.

Enabling/Regulating Authority

Resolution R-94-270.

Background Discussion

Submitted herewith for approval by the Board of County Commissioners is the Agenda for Budget Amendment Resolution B-14-007.

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Instructions to Board Records

Signed copies of resolutions to candice.cruz@mymanatee.org, lori.stephens@manateeclerk.com, susan.flowers@manateeclerk.com, abby.lindecamp@manateeclerk.com, sheila.ballesteros@manateeclerk.com.

Cost and Funds Source Account Number and Name

Various

Amount and Frequency of Recurring Costs

N/A

Attachment: [B-14-007 Resolution Narrative.pdf](#)

APPROVED in Open Session
October 8, 2013
Manatee County Board of County
Commissioners