

RESOLUTION B-14-011  
AMENDING THE ANNUAL BUDGET  
FOR MANATEE COUNTY, FLORIDA  
FOR FISCAL YEAR 2013-2014

**WHEREAS,** Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

**NOW, THEREFORE,** BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2013-2014 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
1	BAGR1003A	BU14000011	15	BADU1014F/G	BU14000063
2	BAGR1003B	BU14000012			
3	BAJY930K	BU14000056			
4	BAGR1004B	BU14000015			
5	BAGR1004C	BU14000016			
6	BAJY1007C	BU14000022			
7	BAJY1007E	BU14000024			
8	BAGR1004D	BU14000017			
9	BALGA08A	BU14000028			
10	BAARA09A	BU14000040			
11	BAARA09B	BU14000041			
12	BADU1014A	BU14000059			
13	BADU1014D	BU14000061			
14	BADU1014E	BU14000062			
16	BADU1014H	BU14000064			
17	BADU1014J	BU14000065			

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 22nd DAY OF October, 2013.

BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

By: Larry Burtis  
Chairman

ATTEST: R.B. SHORE, Clerk  
of the Circuit Court

By: Jobi Garner  
Deputy Clerk







13) Department: PROPERTY MANAGEMENT DEPARTMENT  
Fund: PARK CNTYWIDE IMPACT FEE PROJECTS  
Description: Appropriates \$77,500 from reserves in the Park Countywide Impact Fee Projects fund for the Coquina Beach Landscaping project. Funding is per the FY14-FY18 CIP as adopted by the Board with Resolution R-13-164 on September 19, 2013.

Batch ID: BADU1014D                                      Reference: BU14000061

14) Department: PROPERTY MANAGEMENT DEPARTMENT  
Fund: GENERAL FUND  
Description: Transfers \$131,218 from the Parks/Natural Resources Department - Administration program for the transfer of two positions and related expenses to Property Management Department - Administration. This transfer is due to the absorption of the Parks & Recreation Department in to the Natural Resources and Property Management Departments.

Batch ID: BADU1014E                                      Reference: BU14000062

15) Department: NEIGHBORHOOD SERVICES  
Fund: CDBG GRANT FUND  
Description: Appropriates \$7,290 additional revenues to the Neighborhood Stabilization Program (NSP-3) from revenues collected through September 30, 2013.

Batch ID: BADU1014F/G                                    Reference: BU14000063

16) Department: NEIGHBORHOOD SERVICES  
Fund: CRA SOUTH COUNTY  
Description: Carries forward \$150,000 from the FY13 South County CRA budget for the South County CRA security camera project for items that were budgeted but not expended in FY13.

Batch ID: BADU1014H                                      Reference: BU14000064

GENERAL FUND'S RESERVE FOR CONTINGENCY IS NOT AFFECTED BY THIS BUDGET AMENDMENT . The balance of the FY 13-14 General Fund Reserve is \$1,047,089.

October 22, 2013 - Regular Meeting  
Agenda Item #19

Subject

FY14 Budget Amendments

Briefings

None

Contact and/or Presenter Information

Jan Brewer, Budget Division Manager, Ext 3726

Action Requested

Adoption of Budget Amendment Resolution B-14-011.

Enabling/Regulating Authority

Resolution R-94-270.

Background Discussion

Submitted herewith for approval by the Board of County Commissioners is the Agenda for Budget Amendment Resolution B-14-011.

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Instructions to Board Records      Emailed to all below including Robin A. 10/23/2013/nr

Signed copies of resolutions to [candice.cruz@mymanatee.org](mailto:candice.cruz@mymanatee.org), [lori.stephens@manateeclerk.com](mailto:lori.stephens@manateeclerk.com), [susan.flowers@manateeclerk.com](mailto:susan.flowers@manateeclerk.com), [abby.lindcamp@manateeclerk.com](mailto:abby.lindcamp@manateeclerk.com), [sheila.ballesteros@manateeclerk.com](mailto:sheila.ballesteros@manateeclerk.com)

Cost and Funds Source Account Number and Name

Various

Amount and Frequency of Recurring Costs

N/A

Attachment: [B-14-011 Resolution Narrative.pdf](#)