

RESOLUTION B-14-012  
AMENDING THE ANNUAL BUDGET  
FOR MANATEE COUNTY, FLORIDA  
FOR FISCAL YEAR 2013-2014

**WHEREAS**, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

**NOW, THEREFORE**, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2013-2014 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
1	BADU1014K	BU14000066			
2	BAARA17A	BU14000073			
3	BADU1018A	BU14000076			
4	BADU1018B	BU14000077			
5	BADU1014J	BU14000065			
6	BAGW1028B	BU14000099			
7	BAGW1028A	BU14000091			
8	BACC1025A	BU14000088			
9	BAJRC28A	BU14000094			

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 5<sup>TH</sup> DAY OF November, 2013.



BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

By: Larry Gustle  
Chairman

ATTEST: R.B. SHORE, Clerk  
of the Circuit Court

By: R. B. Shore  
Deputy Clerk



- 7) Department: BRADENTON AREA CONVENTION AND VISITORS BUREAU  
Fund: TOURIST DEVELOPMENT TAX  
Fund: CIVIC CENTER FUND  
Description: Carries forward \$135,000 in the Tourist Development Tax fund for continuation of the 2017 World Rowing Championship Program and development of the film commission branding and tourist information signage. Additionally, carries forward \$137,422 of Replacement & Renewal (R&R) funding in the Convention Center Fund. These items were previously included in the BACVB department's approved budget for the prior year but were not complete at September 30, 2013.

Batch ID: BAGW1028A Reference: BU1400091

- 8) Department: COURT ADMINISTRATOR  
Fund: GENERAL FUND  
Description: Carries forward \$24,618 unexpended funds from prior fiscal year for the Truancy Hearing Officer and bailiffs needed for truancy court which is funded in full by the Manatee County School Board.

Batch ID: BACC1025A Reference: BU1400088

- 9) Department: PARKS & NATURAL RESOURCES  
Fund: TREE TRUST  
Description: Carries forward \$419,449 for the following Tree Trust Fund projects budgeted but not expended by September 30, 2013: \$2,020, Community Services, Manatee Ave Corridor; \$45,071, Duette Preserve Longleaf Pine Tubelings; \$58,800, Perico Preserve Buffer; \$45,300, Perico Preserve Parking Lot; \$37,550, Rye Classroom; \$82,751, Bennett Park Landscaping; \$60,000, Conservatory Landscaping; \$19,200, Conservatory Wetland; \$12,784, Coquina Beach Playground; \$30,808, Coquina Beach Bus Trolley; \$19,158, Manatee Beach Bus Trolley; and \$6,007, Historic Courthouse.

Batch ID: BAJRC28A Reference: BU1400094

GENERAL FUND'S RESERVE FOR CONTINGENCY IS NOT AFFECTED BY THIS BUDGET AMENDMENT . The balance of the FY 13-14 General Fund Reserve is \$1,047,089.

REVISED November 5, 2013 - Regular Meeting  
Agenda Item #24

Subject

FY14 Budget Amendments

Briefings

None

Contact and/or Presenter Information

Jan Brewer, Budget Division Manager, Ext 3726

Action Requested

Adoption of Budget Amendment Resolution B-14-012.

Enabling/Regulating Authority

Resolution R-94-270.

Background Discussion

Submitted herewith for approval by the Board of County Commissioners is the Agenda for Budget Amendment Resolution B-14-012.

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Instructions to Board Records

Signed copies of resolutions to [candice.cruz@mymanatee.org](mailto:candice.cruz@mymanatee.org), [lori.stephens@manateeclerk.com](mailto:lori.stephens@manateeclerk.com), [susan.flowers@manateeclerk.com](mailto:susan.flowers@manateeclerk.com), [abby.lindecamp@manateeclerk.com](mailto:abby.lindecamp@manateeclerk.com), [sheila.ballesteros@manateeclerk.com](mailto:sheila.ballesteros@manateeclerk.com). - Snt cpy via email to all of the above - SS -11/6

Cost and Funds Source Account Number and Name

Various

Amount and Frequency of Recurring Costs

N/A

Attachment: [B-14-012 Resolution Narrative.pdf](#)

**APPROVED** in Open Session

Manatee County Board of County  
Commissioners