

RESOLUTION B-14-022  
 AMENDING THE ANNUAL BUDGET  
 FOR MANATEE COUNTY, FLORIDA  
 FOR FISCAL YEAR 2013-2014

**WHEREAS,** Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

**NOW, THEREFORE,** BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2013-2014 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
1	BABGB14A	BU14000127	2	BAGW1113A	BU14000126
3	BAGW1120A	BU14000133	6	BADU1122H/J	BU14000142
4	BAJY1121A	BU14000136	7	BADU1122B	BU14000138
5	BAGR1121B	BU14000135	8	BACC1122A	BU14000139
9	BADU1122F	BU14000141			

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 3<sup>rd</sup> DAY OF December, 2013.



BOARD OF COUNTY COMMISSIONERS  
 MANATEE COUNTY, FLORIDA

By: Larry Gustilo  
 Chairman

ATTEST: R.B. SHORE, Clerk  
 of the Circuit Court

By: Rubin Liberty D.C.  
 Deputy Clerk

- 1) Department: PUBLIC WORKS  
 Fund: TRANSPORTATION TRUST  
 Fund: GRANTS > 7/03  
 Description: Transfers \$17 from reserves in the Transportation Trust fund to the FDOT Advanced Traffic Management Systems grant to align budgeted expenditures with actuals.

Batch ID: BABGB14A Reference: BU14000127

- 2) Department: BRADENTON AREA CONVENTION AND VISITORS BUREAU  
 Fund: CIVIC CENTER FUND  
 Description: Appropriates \$30,700 in the Civic Center Fund for program revenues and expenditures for the Mystery Theater Show, "Murder at the Crosley" planned for January 2014 at the Crosley Theater.

Batch ID: BAGW1113A Reference: BU14000126

- 3) Department: BRADENTON AREA CONVENTION AND VISITORS BUREAU  
 Fund: TOURIST DEVELOPMENT TAX  
 Description: Carries forward \$35,000 in the Tourist Development Tax Fund. The funds were included in the FY13 budget for showcasing Manatee County as a filming location on Florida's Gulf Coast, but not expended by September 30, 2013.

Batch ID: BAGW1120A Reference: BU14000133

- 4) Department: PUBLIC WORKS  
 Fund: 9TH CENT ROAD MAINTENANCE & RESURFACING  
 Fund: LOCAL OPTION 5CENT GAS TAX  
 Description: Carries forward \$1,131,165 from reserves in the 9th Cent Road Maintenance & Resurfacing fund and the Local Option 5 Cent Gas Tax fund for the following projects budgeted in FY13 but not expended by September 30, 2013: \$217,689, Sidewalks/Bikepath CW RR; \$89,652, Intersections CW RR; \$9,466, Bridge/Drainage CW RR; \$14,566, Local Roads RR; \$184,722, Major Roads; \$150,000, US 301- 9th St E/15th St E; \$13,872, 15th St E Whitfield/Airport; \$400,000, 26th St W- Cortez Road; \$10,128 Bayshore Road Phse II/US41 N; \$7,307, Lakewood Ranch/Riverclub Blvd; \$3,120 Logue Road; \$14,515, US301-51st Ave E/9th St E; \$7,265 30th Ave E-27th Ave E/15th St E; and \$8,863, 26th Ave E-US41/9th St E.

Batch ID: BAJY1121A Reference: BU14000136

- 5) Department: PUBLIC WORKS  
 Fund: SOLID WASTE CAP IMPROV. FUND  
 Description: Deappropriates \$360,000 from the Lena Road Landfill Phase 3 Stage 3 Gas Collection Expansion project and transfers the funding to reserves in the Solid Waste Capital Improvements fund. Funding is being placed in reserves as it will not be needed in this project until FY16.

Batch ID: BAGR1121B Reference: BU14000135

- 6) Department: COMMUNITY SERVICES  
 Fund: GRANTS > 7/03  
 Description: Appropriates \$33,366 from the Florida Department of Transportation (FDOT) for Keep Manatee Beautiful, Inc., to administer the Highway Litter Removal grant for the period of October 1, 2013 through September 30, 2014 as approved by the Board on August 7, 2012.

Batch ID: BADU1122H/J Reference: BU14000142

- 7) Department: COMMUNITY SERVICES  
Fund: GRANTS > 7/03  
Description: Appropriates \$108,777 from the Florida Department of Law Enforcement, Criminal Justice Grants, for the FY14 Drug Court Program grant, which runs from October 1, 2013 through September 30, 2014.

Batch ID: BADU1122B/C Reference: BU14000138

- 8) Department: FINANCIAL MANAGEMENT  
Fund: GENERAL FUND  
Description: Appropriates \$9,425 to be received for tax deed applications of county held tax certificates. Fees will be used to cover mailing costs, advertising and other processing fees which will be recovered once tax certificates are sold by the Tax Collector.

Batch ID: BACC1122A Reference: BU14000139

- 9) Department: NEIGHBORHOOD SERVICES  
Fund: CDBG GRANT FUND  
Description: Deappropriates \$161,600 from the FY08/09 Neighborhood Stabilization Program grant to correctly align budgeted revenues and expenditures with actuals and close the grant.

Batch ID: BADU1122F/G Reference: BU14000141

GENERAL FUND'S RESERVE FOR CONTINGENCY IS NOT AFFECTED BY THIS BUDGET AMENDMENT . The balance of the FY 13-14 General Fund Reserve is \$982,778.

Manatee County Government Administrative Center  
Commission Chambers, First Floor  
9:00 a.m. - December 3, 2013

December 3, 2013 - Regular Meeting  
Agenda Item #10

Subject

Budget Amendments

Approved as amended, in open session 12/3/13,  
Manatee County Board of County Commissioners

Briefings

None

Contact and/or Presenter Information

Jim Seuffert, Director, Ext. 3760

Action Requested

Adoption of Budget Amendment Resolution B-14-022

Enabling/Regulating Authority

Resolution R-94-270

Background Discussion

Submitted herewith for approval by the Board of County Commissioners is the Agenda for Budget Amendment Resolution B-14-022

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Instructions to Board Records

Signed copies of resolutions to [candice.cruz@mymanatee.org](mailto:candice.cruz@mymanatee.org), [lori.stephens@manateeclerk.com](mailto:lori.stephens@manateeclerk.com), [susan.flowers@manateeclerk.com](mailto:susan.flowers@manateeclerk.com), [abby.lindecamp@manateeclerk.com](mailto:abby.lindecamp@manateeclerk.com), [sheila.ballesteros@manateeclerk.com](mailto:sheila.ballesteros@manateeclerk.com)

Cost and Funds Source Account Number and Name

Various

Emailed 12/4/13, RLL

Amount and Frequency of Recurring Costs

N/A

Attachment: [Budget Amendment Resolution B-14-022.pdf](#)

# MEMORANDUM



County Administrator's Office  
1112 Manatee Avenue West  
Bradenton, FL 34205

## MANATEE COUNTY FLORIDA

Phone: 941.745.3717  
Fax: 941.745.3790  
[www.mymanatee.org](http://www.mymanatee.org)

**DATE:** December 3, 2013  
**TO:** Ed Hunzeker, County Administrator  
**FROM:** Diane Vollmer, Agenda Coordinator  
**SUBJECT:** AGENDA UPDATE FOR MEETING OF DECEMBER 3, 2013

*THIS MEMO AND THE CHANGES INDICATED BELOW ARE REFLECTED IN THE ELECTRONIC AGENDA (E-AGENDA)*

### CHANGES TO CONSENT AGENDA

#### FINANCIAL MANAGEMENT

10. **Budget Amendments** – Resolution B-14-022 was replaced to correct scrivener's errors in the attached summary (Item 6: September 30, 2013, was corrected to September 30, 2014. The balance of the FY 13-14 General Fund Reserve was corrected to \$982,778).

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BUDGET AMENDMENT RESOLUTION NO. B-14-022  
AGENDA DATE: December 3, 2013

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