

REVISED December 3, 2013 - Regular Meeting  
Agenda Item #28

Subject

FDOT Draft Tentative Work Program

Briefings

Briefing Provided Upon Request

Contact and/or Presenter Information

Clarke Davis

Transportation Planning Division Manager

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941.708.7450, x7272

Action Requested

Recommend the Sarasota-Manatee Metropolitan Planning Organization Board approve the Florida Department of Transportation's Draft Tentative Work Program for FY14/15-FY18/19.

Enabling/Regulating Authority

N/A

Background Discussion

The Florida Department of Transportation's Work Program is a five year schedule of State and Federal funded capital improvements; it also includes some local operations & maintenance support. Table 1 shows the approximate flow of the work program development process. We are currently at the steps in November and December of Year 1. Some of the programmed funds are prioritized by the Metropolitan Planning Organization (MPO), and as a stakeholder, the MPO Board reviews the program and provides recommendations during the regional agency and public involvement process leading up to the legislative session.

The discussion for this agenda item will include an overview of the projects in the Draft Tentative Work Program for FY14/15-FY18/19. It is scheduled to be presented to MPO Board for their consideration on December 16, 2013.

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Instructions to Board Records

Please return a copy of the approved agenda item to Clarke Davis, clarke.davis@mymanatee.org, 941.708.7450, x7272

**APPROVED** in Open Session  
Manatee County Board of County  
Commissioners

Cost and Funds Source Account Number and Name

N/A

Amount and Frequency of Recurring Costs

N/A

Attachment: [WorkPrgm Process.pdf](#)

Attachment: [2015-Tentative Work-13\\_MANATEE.pdf](#)

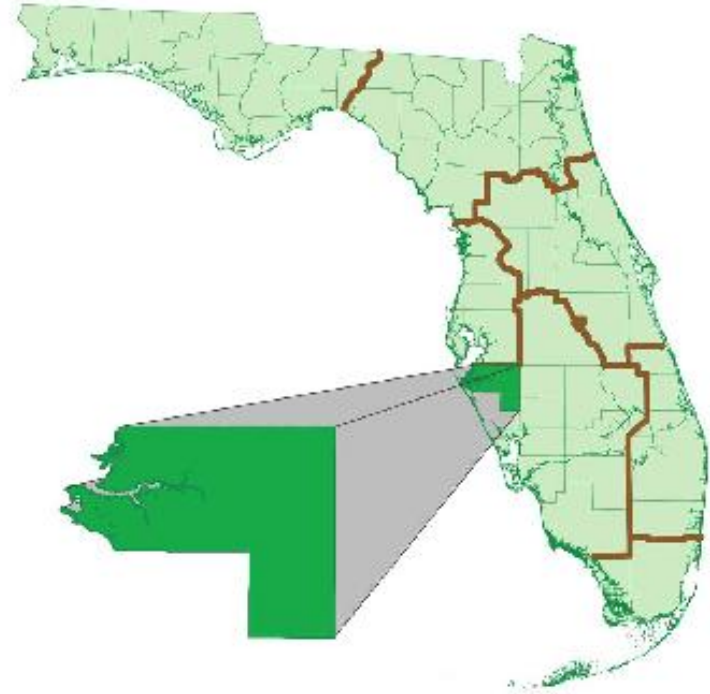


# FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

*July 1, 2014 Through June 30, 2019*

**DRAFT**

**MANATEE COUNTY**



## Tentative Work Program Fiscal Years 2015 - 2019

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



# FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

**DRAFT**

*July 1, 2014 Through June 30, 2019*

**MANATEE COUNTY**

## MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.



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# FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1 TENTATIVE WORK PROGRAM REPORT

*July 1, 2014 Through June 30, 2019*

**DRAFT**

**CURRENTLY REPORTED ACTIVE FUND CODES**

**MANATEE COUNTY**

ACSA Advance Construction (SA)  
ACSU Advance Construction (SU)  
BRRP State Bridge Repair And Rehab  
CM Congestion Mitigation – ACQ  
DDR District Dedicated Revenue  
DIH State In-house Product Support  
DPTO State PTO  
DS State Primary Highways and PTO  
FTA Federal Transit Administration  
GMR General Revenue for SIS  
HSP Highway Safety Program  
LF Local Funds  
LFP Local Fund for Participating  
PORT Seaports  
SA STP, Any Area  
SU STP, Urban Areas > 200k  
ACNP  
ACTU  
TALT  
TALU



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2014 Through June 30, 2019*

**DRAFT**  
**MANATEE COUNTY**

**HIGHWAYS**

FPN: 4331411      Project: 10TH AVE  
 FROM 5TH STREET TO 7TH STREET  
 Desc: ROUNDABOUT  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	SU			\$495,000		
<b>Project Total:</b>				\$495,000		

FPN: 4332081      Project: 10TH AVE  
 FROM 7TH STREET TO 10TH STREET  
 Desc: ROUNDABOUT  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	SU			\$404,500		
<b>Project Total:</b>				\$404,500		

FPN: 4332101      Project: 10TH AVE  
 FROM 10TH STREET TO 13TH STREET  
 Desc: ROUNDABOUT  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	SU				\$454,500	
<b>Project Total:</b>					\$454,500	

FPN: 4332111      Project: 10TH AVE  
 FROM 13TH STREET TO 17TH STREET  
 Desc: ROUNDABOUT  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	TALU				\$454,500	
<b>Project Total:</b>					\$454,500	

FPN: 4331421      Project: 10TH AVENUE  
 FROM RIVERSIDE DRIVE TO 5TH STREET  
 Desc: ROUNDABOUT  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	SU			\$454,500		
<b>Project Total:</b>				\$454,500		

FPN: 4298661      Project: 14TH AVENUE WEST  
 AT 17TH STREET WEST  
 Desc: ROUNDABOUT  
 Project Length: 0.013      Begin Mile Post: 1.000      End Mile Post: 1.012  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	SU		\$472,170			
<b>Project Total:</b>			\$472,170			



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
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**FPN:** 4313501      **Project:** 15TH STREET EAST  
 FROM TALLEVAST ROAD TO SR 70  
**Desc:** PD&E/EMO STUDY  
**Project Length:** 3.046      **Begin Mile Post:** 1.679      **End Mile Post:** 4.725  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU		\$2,868,380			
PE	TALU		\$631,620			
<b>Project Total:</b>			\$3,500,000			

**FPN:** 4298711      **Project:** 57TH ST E  
 AT SR 64  
**Desc:** INTERSECTION IMPROVEMENT  
**Project Length:** 0.400      **Begin Mile Post:** 1.800      **End Mile Post:** 2.200  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	SU		\$448,777			
<b>Project Total:</b>			\$448,777			

**FPN:** 4351131      **Project:** 63RD AVE E  
 AT 33RD STREET E  
**Desc:** ADD LEFT TURN LANE(S)  
**Project Length:** 0.470      **Begin Mile Post:** 1.530      **End Mile Post:** 2.000  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$320,000				
ROW	LFP			\$261,000		
CST	SU					\$1,722,090
<b>Project Total:</b>		\$320,000		\$261,000		\$1,722,090

**FPN:** 4350901      **Project:** 9TH AVE E  
 AT 15TH ST EAST  
**Desc:** ADD TURN LANE(S)  
**Project Length:** 0.200      **Begin Mile Post:** 0.332      **End Mile Post:** 0.532  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$272,000				
PE	TALT	\$3,000				
CST	SU				\$948,157	
<b>Project Total:</b>		\$275,000			\$948,157	

**FPN:** 4136391      **Project:** BRADENTON  
 TRAFFIC SIGNALS REIMBURSEMENT  
**Desc:** TRAFFIC SIGNALS  
**Project Length:** 0.790      **Begin Mile Post:** 6.559      **End Mile Post:** 7.349  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$65,000	\$67,000	\$69,500	\$72,000	\$74,500
<b>Project Total:</b>		\$65,000	\$67,000	\$69,500	\$72,000	\$74,500

**FPN:** 4351201      **Project:** ELLENTON GILLETTE RD  
 AT 69TH ST E  
**Desc:** ADD LEFT TURN LANE(S)  
**Project Length:** 0.200      **Begin Mile Post:** 3.502      **End Mile Post:** 3.702  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	ACTU	\$160,000				
CST	SU			\$612,623		
<b>Project Total:</b>		\$160,000		\$612,623		



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
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**DRAFT**  
 MANATEE COUNTY

FPN: 4332771 Project: EMERGENCY VEHICLE  
 PRIORITY SYSTEM MANATEE COUNTY  
 Desc: ATMS - ARTERIAL TRAFFIC MGMT  
 Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	SU			\$1,631,700		
<b>Project Total:</b>				\$1,631,700		

FPN: 4136401 Project: HOLMES BEACH  
 TRAFFIC SIGNALS REIMBURSEMENT  
 Desc: TRAFFIC SIGNALS  
 Project Length: 0.100 Begin Mile Post: 0.000 End Mile Post: 0.100  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$4,500	\$5,000	\$5,500	\$6,000	\$6,500
<b>Project Total:</b>		\$4,500	\$5,000	\$5,500	\$6,000	\$6,500

FPN: 2010322 Project: I-75  
 AT SR 70 INTERCHANGE  
 Desc: INTERCHANGE - ADD LANES  
 Project Length: 1.000 Begin Mile Post: 3.100 End Mile Post: 4.100  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ENV	ACNP	\$960,000				
<b>Project Total:</b>		\$960,000				

FPN: 2010324 Project: I-75  
 AT UNIVERSITY INTERCHANGE  
 Desc: INTERCHANGE - ADD LANES  
 Project Length: 0.460 Begin Mile Post: 0.000 End Mile Post: 0.460  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ENV	DDR	\$660,000				
<b>Project Total:</b>		\$660,000				

FPN: 2010325 Project: I-75  
 AT US 301 INTERCHANGE  
 Desc: INTERCHANGE - ADD LANES  
 Project Length: 1.150 Begin Mile Post: 10.250 End Mile Post: 11.400  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ENV	DDR		\$430,000			
<b>Project Total:</b>			\$430,000			

FPN: 2010326 Project: I-75  
 AT SR 64  
 Desc: INTERCHANGE IMPROVEMENT  
 Project Length: 0.807 Begin Mile Post: 6.908 End Mile Post: 7.715  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ENV	ACNP	\$100,000				
<b>Project Total:</b>		\$100,000				

FPN: 4332561 Project: I-75  
 AT CSX RR  
 Desc: RESURFACING  
 Project Length: 0.996 Begin Mile Post: 12.380 End Mile Post: 13.376  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	ACNP		\$1,232,540			
CST	DS		\$55,267			
<b>Project Total:</b>			\$1,287,807			





FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
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**DRAFT**  
 MANATEE COUNTY

FPN: 4349291      Project: I-75  
 S OF MOCCASIN WALLOW RD TO HILLSBOROUGH C/L  
 Desc: RESURFACING  
 Project Length: 4.857      Begin Mile Post: 15.714      End Mile Post: 20.571  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	ACNP	\$10,000				
CST	ACNP			\$8,919,913		
<b>Project Total:</b>		\$10,000		\$8,919,913		

FPN: 4336871      Project: I-75 (SR 93A)  
 AT I-275 (SR 93) INTERCHANGE  
 Desc: LANDSCAPING  
 Project Length: 1.230      Begin Mile Post: 14.108      End Mile Post: 15.338  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR	\$525,504				
CST	DIH	\$77,250				
CST	DS	\$1,019,496				
<b>Project Total:</b>		\$1,622,250				

FPN: 4126731      Project: MANATEE COUNTY  
 TRAFFIC SIGNALS REIMBURSEMENT  
 Desc: TRAFFIC SIGNALS  
 Project Length: 5.519      Begin Mile Post: 0.560      End Mile Post: 6.079  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$160,000	\$165,000	\$170,000	\$175,500	\$181,000
<b>Project Total:</b>		\$160,000	\$165,000	\$170,000	\$175,500	\$181,000

FPN: 4350382      Project: MANATEE COUNTY  
 SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS  
 Desc: BRIDGE-REPAIR/REHABILITATION  
 Project Length: 0.802      Begin Mile Post: 0.480      End Mile Post: 1.204  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	BRRP	\$130,000				
PE	DIH	\$20,000				
CST	BRRP		\$1,298,822			
CST	DIH		\$158,894			
<b>Project Total:</b>		\$150,000	\$1,457,716			

FPN: 4353691      Project: MOCCASIN WALLOW ROAD  
 AT US 41  
 Desc: ADD TURN LANE(S)  
 Project Length: 0.200      Begin Mile Post: 11.469      End Mile Post: 11.669  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$155,000				
ROW	SU			\$63,000		
<b>Project Total:</b>		\$155,000		\$63,000		

FPN: 4332131      Project: MORGAN JOHNSON ROAD  
 FROM RIVERSIDE TERRACE TO SR 64  
 Desc: SIDEWALK  
 Project Length: 0.657      Begin Mile Post: 1.543      End Mile Post: 2.200  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU		\$53,000	\$78,020		
CST	TALT				\$514,997	
<b>Project Total:</b>			\$53,000	\$78,020	\$514,997	

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
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**DRAFT**  
**MANATEE COUNTY**

**FPN: 4136421**      **Project: PALMETTO**  
 TRAFFIC SIGNALS REIMBURSEMENT  
**Desc:** TRAFFIC SIGNALS  
**Project Length:** 0.751      **Begin Mile Post:** 0.505      **End Mile Post:** 1.256  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DDR	\$37,000	\$38,500	\$40,000	\$41,500	\$43,000
<b>Project Total:</b>		\$37,000	\$38,500	\$40,000	\$41,500	\$43,000

**FPN: 1961421**      **Project: SARASOTA/MANATEE MPO**  
 IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING  
**Desc:** TRAFFIC OPS IMPROVEMENT  
**Project Length:** 0.000      **Begin Mile Post:** 0.000      **End Mile Post:** 0.000  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	SU	\$4,260,432	\$1,115,729	\$1,563,629	\$657,661	\$3,619,086
CST	TALU					\$41,102
<b>Project Total:</b>		\$4,260,432	\$1,115,729	\$1,563,629	\$657,661	\$3,660,188

**FPN: 1961143**      **Project: SR 45 (US 41/TAMIAMI TRAIL) AT PINEY POINT RD AND DOCK ST(PORT MANATEE)**  
**Desc:** INTERSECTION IMPROVEMENT  
**Project Length:** 0.769      **Begin Mile Post:** 8.232      **End Mile Post:** 9.001  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DIH	\$51,500				
CST	DS	\$9,521,208				
<b>Project Total:</b>		\$9,572,708				

**FPN: 4351061**      **Project: SR 55 (US 41)**  
 OVER SR 43 (US 301) AT BRIDGE 130002  
**Desc:** BRIDGE-REPAIR/REHABILITATION  
**Project Length:** 0.033      **Begin Mile Post:** 4.032      **End Mile Post:** 4.065  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	BRRP	\$1,774,433				
CST	DIH	\$12,360				
<b>Project Total:</b>		\$1,786,793				

**FPN: 4308611**      **Project: SR 64**  
 AT 66TH STREET COURT E  
**Desc:** INTERSECTION IMPROVEMENT  
**Project Length:** 0.086      **Begin Mile Post:** 5.938      **End Mile Post:** 6.024  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DS	\$20,600				
CST	HSP	\$360,633				
CST	SA	\$52,530				
<b>Project Total:</b>		\$433,763				

**FPN: 4348091**      **Project: SR 64**  
 FROM 75TH STREET WEST TO 59TH STREET WEST  
**Desc:** LIGHTING  
**Project Length:** 1.134      **Begin Mile Post:** 4.429      **End Mile Post:** 5.563  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR	\$36,148				
CST	HSP	\$900,114				
CST	SA	\$102,170				
<b>Project Total:</b>		\$1,038,432				



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
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**DRAFT**  
**MANATEE COUNTY**

FPN: 4350731      Project: SR 64  
 FROM KAY RD TO E OF I-75 INTERCHANGE  
 Desc: RESURFACING  
 Project Length: 0.767      Begin Mile Post: 5.773      End Mile Post: 6.540  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	\$10,000				
CST	DDR			\$1,262,602		
CST	DIH			\$143,305		
<b>Project Total:</b>		\$10,000		\$1,405,907		

FPN: 4351361      Project: SR 64  
 FROM E OF EXISTING TRAIL TO ANNA MARIA BRIDGE  
 Desc: BIKE PATH/TRAIL  
 Project Length: 2.000      Begin Mile Post: 0.000      End Mile Post: 2.000  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALU		\$135,000			
CST	TALT				\$27,986	
CST	TALU				\$365,366	
<b>Project Total:</b>			\$135,000		\$393,352	

FPN: 4302041      Project: SR 684  
 FROM SR 789 (GULF DRIVE) TO 123RD STREET WEST  
 Desc: PD&E/EMO STUDY  
 Project Length: 0.900      Begin Mile Post: 0.000      End Mile Post: 0.900  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DDR		\$7,250,000			
PE	DIH		\$200,000			
<b>Project Total:</b>			\$7,450,000			

FPN: 4145062      Project: SR 70  
 FROM LORRAINE RD TO SINGLETARY RD (MYAKKA)  
 Desc: PD&E/EMO STUDY  
 Project Length: 15.670      Begin Mile Post: 22.134      End Mile Post: 31.713  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	DIH		\$430,000			
PDE	DS		\$3,870,000			
<b>Project Total:</b>			\$4,300,000			

FPN: 4312071      Project: SR 70  
 FROM 301 BLVD/15TH ST E TO LOCKWOOD RIDGE ROAD  
 Desc: RESURFACING  
 Project Length: 2.497      Begin Mile Post: 0.000      End Mile Post: 2.497  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR		\$4,811,336			
CST	DIH		\$180,013			
CST	DS		\$1,053,690			
<b>Project Total:</b>			\$6,045,039			

FPN: 4313731      Project: SR 70  
 FROM LOCKWOOD RIDGE ROAD TO TARA BLVD  
 Desc: RESURFACING  
 Project Length: 2.342      Begin Mile Post: 2.465      End Mile Post: 4.807  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR		\$1,729,753			
CST	DIH		\$216,612			
CST	SA		\$3,402,237			
<b>Project Total:</b>			\$5,348,602			

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
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**DRAFT**  
**MANATEE COUNTY**

**FPN:** 4333721      **Project:** SR 70  
 FROM 6TH STREET EAST TO 9TH STREET EAST  
**Desc:** INTERSECTION IMPROVEMENT  
**Project Length:** 0.217      **Begin Mile Post:** 1.080      **End Mile Post:** 1.297  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR	\$25,514				
CST	HSP	\$628,547				
CST	SA	\$12,360				
<b>Project Total:</b>		\$666,421				

**FPN:** 4350741      **Project:** SR 70  
 FROM S OF 44TH AVE E TO N OF 44TH AVE E  
**Desc:** RESURFACING  
**Project Length:** 0.268      **Begin Mile Post:** 0.589      **End Mile Post:** 0.857  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	DIH	\$10,000				
CST	DDR			\$465,628		
CST	DIH			\$72,079		
<b>Project Total:</b>		\$10,000		\$537,707		

**FPN:** 4349431      **Project:** SR789  
 FROM 27TH ST TO SR 64  
**Desc:** SIDEWALK  
**Project Length:** 0.836      **Begin Mile Post:** 7.881      **End Mile Post:** 8.717  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	ACSU	\$478,515				
<b>Project Total:</b>		\$478,515				

**FPN:** 4312121      **Project:** US 301  
 FROM 19TH AVENUE TO 69TH AVENUE  
**Desc:** RESURFACING  
**Project Length:** 0.720      **Begin Mile Post:** 3.995      **End Mile Post:** 4.715  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR		\$2,642,502			
CST	DIH		\$47,700			
CST	DS		\$909,280			
<b>Project Total:</b>			\$3,599,482			

**FPN:** 4333691      **Project:** US 301  
 AT 25TH DRIVE EAST  
**Desc:** INTERSECTION IMPROVEMENT  
**Project Length:** 0.149      **Begin Mile Post:** 2.130      **End Mile Post:** 2.279  
**Comments:**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR	\$9,290				
CST	HSP	\$271,576				
CST	SA	\$5,150				
<b>Project Total:</b>		\$286,016				



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
 July 1, 2014 Through June 30, 2019

**DRAFT**  
 MANATEE COUNTY

FPN: 4345051      Project: US 301  
 AT SR 70  
 Desc: INTERSECTION IMPROVEMENT  
 Project Length: 0.500      Begin Mile Post: 3.810      End Mile Post: 4.310  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	HSP	\$30,000	\$97,890			
PE	SA	\$10,000				
CST	DDR			\$20,357		
CST	HSP			\$413,383		
CST	SA			\$10,910		
<b>Project Total:</b>		\$40,000	\$97,890	\$444,650		

FPN: 4352861      Project: US 301  
 AT ERIE RD/OLD TAMPA HWY  
 Desc: ADD LEFT TURN LANE(S)  
 Project Length: 0.200      Begin Mile Post: 6.127      End Mile Post: 6.327  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU			\$153,000		
<b>Project Total:</b>				\$153,000		

FPN: 4279951      Project: US 301 (SR 43)  
 FROM CR 675 TO MOCCASIN WALLOW RD  
 Desc: ADD LANES & RECONSTRUCT  
 Project Length: 1.212      Begin Mile Post: 10.457      End Mile Post: 11.669  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ENV	DDR	\$500,000				
ROW	CM	\$276,478				
ROW	DIH	\$73,000				
ROW	SU	\$100,000				
CST	DDR	\$7,164,761				
CST	DIH	\$61,800				
<b>Project Total:</b>		\$8,176,039				

FPN: 4272981      Project: US 41  
 AT SR 70 (53RD AVENUE W)  
 Desc: TRAFFIC SIGNAL UPDATE  
 Project Length: 0.083      Begin Mile Post: 4.211      End Mile Post: 4.294  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ROW	DIH	\$17,089				
ROW	HSP	\$211,000				
<b>Project Total:</b>		\$228,089				

FPN: 4335491      Project: US 41  
 AT US 301 (10TH STREET E) IN PALMETTO  
 Desc: SIDEWALK  
 Project Length: 0.200      Begin Mile Post: 0.508      End Mile Post: 0.708  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU	\$102,616				
CST	DDR		\$22,856			
CST	SU		\$538,965			
<b>Project Total:</b>		\$102,616	\$561,821			

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
 July 1, 2014 Through June 30, 2019

**DRAFT**  
**MANATEE COUNTY**

FPN: 4335921      Project: US 41  
 FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD  
 Desc: BIKE LANE/SIDEWALK  
 Project Length: 3.032      Begin Mile Post: 2.252      End Mile Post: 5.284  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU			\$187,601		
CST	DDR				\$39,853	
CST	SU				\$961,276	
<b>Project Total:</b>				\$187,601	\$1,001,129	

FPN: 4353491      Project: US 41  
 GREEN BRIDGE MULTI-USE PATH  
 Desc: BIKE PATH/TRAIL  
 Project Length: 1.032      Begin Mile Post: 0.347      End Mile Post: 1.379  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	TALT		\$235,000			
CST	TALT				\$2,422,573	
<b>Project Total:</b>			\$235,000		\$2,422,573	

FPN: 4332151      Project: US 41 (14ST ST W)  
 AT 9TH AVE (MLK)  
 Desc: ROUNDABOUT  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PDE	SU				\$454,500	
<b>Project Total:</b>					\$454,500	

FPN: 1961142      Project: US 41 (SR 45)  
 FROM I-275 TO HILLSBOROUGH CL  
 Desc: RESURFACING  
 Project Length: 4.694      Begin Mile Post: 5.088      End Mile Post: 9.782  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR	\$54,335				
CST	SA	\$6,099,683				
<b>Project Total:</b>		\$6,154,018				

FPN: 4295031      Project: US 41 / SR 45  
 AT 60TH AVE W  
 Desc: TRAFFIC SIGNAL UPDATE  
 Project Length: 0.017      Begin Mile Post: 3.378      End Mile Post: 3.395  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ROW	HSP	\$120,937				
<b>Project Total:</b>		\$120,937				

FPN: 4295041      Project: US 41 / SR 45  
 AT BAYSHORE PKWY  
 Desc: TRAFFIC SIGNAL UPDATE  
 Project Length: 0.026      Begin Mile Post: 3.126      End Mile Post: 3.152  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DS	\$20,600				
CST	HSP	\$405,894				
CST	SA	\$8,418				
<b>Project Total:</b>		\$434,912				



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
 July 1, 2014 Through June 30, 2019

**DRAFT**  
 MANATEE COUNTY

FPN: 4295061      Project: US 41 / SR 45  
 FROM 63RD AVE W TO 53RD AVE W  
 Desc: LIGHTING  
 Project Length: 1.247      Begin Mile Post: 3.019      End Mile Post: 4.266  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
ROW	DIH	\$118,000				
ROW	HSP	\$2,450,257	\$879,430			
CST	ACSA	\$6,056				
CST	DS	\$51,500				
CST	HSP	\$1,068,856				
<b>Project Total:</b>		\$3,694,669	\$879,430			

FPN: 4335471      Project: US 41 BUSINESS  
 AT 3RD AVE  
 Desc: ADD RIGHT TURN LANE(S)  
 Project Length: 0.248      Begin Mile Post: 2.288      End Mile Post: 2.488  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	SU		\$35,000	\$50,204		
CST	SU				\$142,162	
<b>Project Total:</b>			\$35,000	\$50,204	\$142,162	

FPN: 4335931      Project: US 41 BUSINESS  
 FROM GREEN BRIDGE TO RIVERSIDE DRIVE  
 Desc: BIKE LANE/SIDEWALK  
 Project Length: 0.168      Begin Mile Post: 1.211      End Mile Post: 1.379  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
PE	ACTU	\$204,274				
CST	DDR		\$190,400			
CST	SU		\$865,417			
<b>Project Total:</b>		\$204,274	\$1,055,817			

FPN: 4290961      Project: US41 (SR 45/USB 41)  
 FROM WARES CREEK CANAL TO 26TH AVENUE WEST  
 Desc: RESURFACING  
 Project Length: 1.230      Begin Mile Post: 5.068      End Mile Post: 6.298  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CST	DDR	\$1,384,539				
CST	DIH	\$103,000				
<b>Project Total:</b>		\$1,487,539				

**HIGHWAYS TOTAL**

2014/15	2015/16	2016/17	2017/18	2018/19
\$43,864,923	\$38,783,780	\$17,547,954	\$7,738,531	\$5,687,278



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
 July 1, 2014 Through June 30, 2019

**DRAFT**  
 MANATEE COUNTY

**FLP: SEAPORT**

FPN: 4206191      Project: PORT MANATEE  
 INTERMODAL CONTAINER AND CARGO TRANSFER YARD PH I  
 Desc: SEAPORT CAPACITY PROJECT  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DDR	\$1,857,902	\$47,820			
CAP	LF	\$1,857,902	\$47,820			
<b>Project Total:</b>		\$3,715,804	\$95,640			

FPN: 4225901      Project: PORT MANATEE  
 CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE  
 Desc: SEAPORT CAPACITY PROJECT  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments: COLD STORAGE WAREHOUSE

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	DPTO	\$2,323,592	\$474,864			
CAP	GMR	\$2,500,000				
CAP	LF	\$12,037,043	\$477,185			
<b>Project Total:</b>		\$16,860,635	\$952,049			

FPN: 4333021      Project: PORT MANATEE  
 RAIL TO DOCKSIDE CAPITAL IMPROVEMENTS  
 Desc: SEAPORT CAPACITY PROJECT  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	GMR				\$2,000,000	
CAP	LF				\$2,000,000	
<b>Project Total:</b>					\$4,000,000	

FPN: 4334571      Project: PORT MANATEE  
 BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS  
 Desc: SEAPORT PRESERVATION PROJECT  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	LF	\$433,333				
CAP	PORT	\$1,300,000				
<b>Project Total:</b>		\$1,733,333				

**FLP: SEAPORT TOTAL**

2014/15	2015/16	2016/17	2017/18	2018/19
\$22,309,772	\$1,047,689		\$4,000,000	





FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
 July 1, 2014 Through June 30, 2019

**DRAFT**  
 MANATEE COUNTY

**FLP: TRANSIT**

FPN: 4101411      Project: MANATEE COUNTY AREA  
 TRANSIT (MCAT) OPERATING ASSISTANCE BLOCK GRANT  
 Desc: OPERATING FOR FIXED ROUTE  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DPTO	\$878,052	\$898,433	\$898,020	\$921,236	\$951,649
OPS	LF	\$878,052	\$898,433	\$898,020	\$921,236	\$951,649
<b>Project Total:</b>		\$1,756,104	\$1,796,866	\$1,796,040	\$1,842,472	\$1,903,298

FPN: 4108951      Project: MANATEE COUNTY AREA  
 TRANSIT OPERATING ASSISTANCE  
 Desc: URBAN CORRIDOR IMPROVEMENTS  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DPTO	\$478,775	\$484,220	\$756,831	\$807,140	\$813,451
OPS	LF	\$478,775	\$484,220	\$756,831	\$807,140	\$813,451
<b>Project Total:</b>		\$957,550	\$968,440	\$1,513,662	\$1,614,280	\$1,626,902

FPN: 4308451      Project: MANATEE COUNTY AREA  
 TRANSIT (MCAT) OPERATING ASSISTANCE  
 Desc: OPERATING FOR FIXED ROUTE  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DPTO		\$1,087,500			
OPS	LF		\$1,087,500			
<b>Project Total:</b>			\$2,175,000			

FPN: 4101481      Project: MANATEE COUNTY -MCAT  
 FTA 5307  
 Desc: CAPITAL FOR FIXED ROUTE  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments: SECTION 5307 - CAPITAL

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	FTA	\$2,843,935	\$2,843,935	\$2,843,935	\$2,843,935	\$2,843,935
CAP	LF	\$710,984	\$710,984	\$710,984	\$710,984	\$710,984
<b>Project Total:</b>		\$3,554,919	\$3,554,919	\$3,554,919	\$3,554,919	\$3,554,919

FPN: 4101482      Project: MANATEE COUNTY-MCAT  
 FTA SECTION 5307 OPERATING ASSISTANCE  
 Desc: OPERATING FOR FIXED ROUTE  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	FTA	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000
OPS	LF	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000
<b>Project Total:</b>		\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000

FPN: 4345171      Project: MANATEE MCAT  
 FTA 5339 CAPITAL ASSISTANCE  
 Desc: CAPITAL FOR FIXED ROUTE  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments:

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
CAP	FTA	\$404,136	\$404,136	\$404,136	\$404,136	\$404,136
CAP	LF	\$101,034	\$101,034	\$101,034	\$101,034	\$101,034
<b>Project Total:</b>		\$505,170	\$505,170	\$505,170	\$505,170	\$505,170

**PHASE CODES** ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1  
**TENTATIVE WORK PROGRAM REPORT**  
*July 1, 2014 Through June 30, 2019*

**DRAFT**  
**MANATEE COUNTY**

FPN: 4352131      Project: STATE TRANSIT SERVIC  
 E DEVELOPMENT PROGRAM MCAT  
 Desc: OPERATING FOR FIXED ROUTE  
 Project Length: 0.000      Begin Mile Post: 0.000      End Mile Post: 0.000  
 Comments: INCREASING SERVICE FROM 60 MIN. TO 30 MIN.

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19
OPS	DPTO	\$385,791				
OPS	LF	\$385,791				
<b>Project Total:</b>		\$771,582				

**FLP: TRANSIT TOTAL**

2014/15	2015/16	2016/17	2017/18	2018/19
\$9,245,325	\$10,700,395	\$9,069,791	\$9,216,841	\$9,290,289

**MANATEE COUNTY TOTALS**

Phase	Fund	2014/15	2015/16	2016/17	2017/18	2018/19	Total
<b>COUNTY Total:</b>		\$75,420,020	\$50,531,864	\$26,617,745	\$20,955,372	\$14,977,567	\$188,502,568

## FDOT Work Program / MPO Transportation Improvement Program

### Approximate Calendar of Events

*The process starts in Jan of Year 1 to have a program in effect on Jul 1 of Year 2. Therefore each Jan, the end phase of a program's process overlaps the early part of the next. In addition to the overall process, there can be program amendments throughout the year. The work program and TIP must be aligned, so changes to one will prompt changes to the other. The MPO Board considers the TIP and each amendment in an advertised public hearing.*

	<u>When</u>	<u>Who</u>	<u>What</u>
Year 1	Jan	MPO & FDOT staff	Request any new projects that will require cost estimates
	Feb	County staff	Submit potential new projects
	Mar		
	Apr	County Commission	Adopt County's project priorities
	May	County staff	Submit adopted priorities and project detail sheets to MPO
	Jun	MPO and local staff MPO committees	Prepare composite project priority lists Provide project priority recommendations
	Jul	MPO Board	Adopt MPO project priority lists
	Aug		
	Sep	FDOT staff	Develop new work program based in part on MPO priorities
	Oct		
	Nov	FDOT staff	Provide draft tentative work program to MPOs
	Dec	MPO Board	Endorse draft tentative work program (public hearing)
Year 2	Jan	FDOT staff	Prepare tentative work program for legislature
	Feb		
	Mar		[ Legislative session begins ]
	Apr	MPO staff	Prepare draft TIP based on tentative program
	May	Legislature Governor	Pass proposed budget Approve budget including work program
	Jun	MPO Board	Adopt TIP aligned with adopted work program (public hearing)
	Jul		[ Work Program & TIP are in effect ]