

RESOLUTION B-17-027
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2016-2017

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2016-2017 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
1	JR10517A	BU17000124	2	ES10517A/B	BU17000125
4	CRC2816A	BU17000121	3	SB10517A/B	BU17000123
5	JR11017A	BU17000128	8	JB11117A	BU17000132
6	CC11017A	BU17000129			
7	CC11017B	BU17000130			

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 24th DAY OF January, 2017.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA
By: Betsy Benac
Chairman Betsy Benac



ATTEST: Angelina Colonnese
Clerk of the Circuit Court
By: Rubin Datta
Deputy Clerk

BUDGET AMENDMENT RESOLUTION NO. B-17-027

AGENDA DATE: January 24, 2017

- 1) Department: PARKS & NATURAL RESOURCES
Fund: PARKS & RECREATION CAP FUND
Description: Deappropriates \$2,089 from the Tampa Bay Estuary Grant to close the project and align budget with actual expenditures.

Batch ID: JR10517A Reference: BU17000124

- 2) Department: PUBLIC WORKS
Fund: TRANSPORTATION TRUST
Fund: TRANSIT SYSTEM
Description: Appropriates \$136,160 for the State Block Grant (AQQ23) award. The agreement for FY17 was signed by the Board of County Commissioners on December 13, 2016. Also, transfers \$136,160 to reserves in the Transportation Trust to reduce reliance on Transportation Trust funding.

Batch ID: ES10517A/B Reference: BU17000125

- 3) Department: REDEVELOPMENT AND ECONOMIC OPPORTUNITY
Fund: CDBG GRANT FUND
Description: Deappropriates \$91,791 from various CDBG Grants (FY12/13 and FY14/15) to close the projects and align budgeted revenues and expenditure with actuals. Also, appropriates \$40,852 from the CDBG FY12/13 grant and \$34,148 from the CDBG FY14/15 grants for the United Cerebral Palsy Renovate Project.

Batch ID: SB10517A/B Reference: BU17000123

- 4) Department: COMMUNITY SERVICES
Fund: GENERAL FUND
Description: Carries forward \$459,490 unexpended funds in the General Fund for items budgeted but not expended by September 30, 2016 for the following: \$336,076 FY16 Indigent Health Care Program physician invoices; and \$123,414 Low Income Pool (LIP) for Manatee Memorial Hospital.

Batch ID: CRC2816A Reference: BU17000121

- 5) Department: PARKS & NATURAL RESOURCES
Fund: FBIP BOATING
Fund: PARKS & RECREATION CAP FUND
Description: Transfers \$81,000 to reserves in the Florida Boating Improvement Program from the Kingfish Boat Ramp project to close the project and align budget with actual expenditures.

Batch ID: JR11017A Reference: BU17000128

- 6) Department: COURT ADMINISTRATOR
Fund: GENERAL FUND
Description: Carries forward \$478 unexpended funds in the General Fund from the prior fiscal year for the Truancy Hearing Officer and bailiffs needed for truancy court which is funded in full by the Manatee County School Board.

Batch ID: CC11017A Reference: BU17000129

January 24, 2017 - Regular Meeting
Agenda Item #12

Approved in Open Session 1/24/17,
Manatee County
Board of County Commissioners

Subject

FY17 Budget Amendment Resolutions

Briefings

None

Contact and/or Presenter Information

Debbie Underwood, Budget Division Manager, Ext 3748

Action Requested

Adoption of Budget Amendment Resolution B-17-027.

Enabling/Regulating Authority

Resolution R-94-270.

Background Discussion

Submitted herewith for approval by the Board of County Commissioners is the Agenda for Budget Amendment Resolution B-17-027.

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Instructions to Board Records

Signed copies of resolutions to budget@mymanatee.org, lori.stephens@manateeclerk.com,
susan.flowers@manateeclerk.com, abby.lindcamp@manateeclerk.com, robin.hamilton@manateeclerk.com.

Distributed 1/25/17, RT

Cost and Funds Source Account Number and Name

Various

Amount and Frequency of Recurring Costs

N/A

Attachment: [B-17-027_Resolution_Narrative.pdf](#)