

RESOLUTION NO. R-17-002

EFFECTIVE APRIL 1, 2017

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA, ESTABLISHING REVISED POTABLE WATER, RECLAIMED WATER, AND WASTEWATER RATES, FEES, AND OTHER CHARGES FOR FACILITIES AND SERVICES FURNISHED OR TO BE FURNISHED BY THE MANATEE COUNTY PUBLIC UTILITIES SYSTEM; ESTABLISHING REVISED DIRECT CONNECTION FEES AND CHARGES; ESTABLISHING REVISED SECURITY DEPOSITS; ESTABLISHING REVISED CONNECTION FEES; ESTABLISHING REVISED LINE FEES; ESTABLISHING REVISED LINE EXTENSION FEES AND CHARGES; ESTABLISHING REVISED FIRE SERVICE FEES AND CHARGES; ESTABLISHING REVISED UTILITY INFRASTRUCTURE FEES AND CHARGES; ESTABLISHING REVISED MISCELLANEOUS FEES AND CHARGES; ESTABLISHING REVISED MONTHLY RETAIL CUSTOMER BASE CHARGES; ESTABLISHING REVISED MONTHLY RETAIL QUANTITY RATES; ESTABLISHING REVISED WHOLESALE POTABLE WATER AND WASTEWATER RATES, FEES, AND CHARGES; REPEALING AND SUPERSEDING PRIOR AND CONFLICTING RESOLUTIONS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Manatee County, a political subdivision of the State of Florida, owns and operates the Manatee County public utilities system pursuant to Section 125.01, Florida Statutes, Chapter 63-1598, Laws of Florida, as amended, Part VII of Chapter 159, Florida Statutes, Chapter 2-31 of the Manatee County Code, as amended, and other applicable provisions of law, together with resolutions adopted by the Board of County Commissioners of Manatee County; and

WHEREAS, Section 2-31-103 of the Manatee County Code authorizes the county to prescribe, fix, establish and collect fees, rentals or other charges for the facilities and services furnished by the public utilities system on an equitable basis; and

WHEREAS, Article IX of Chapter 2-31 of the Manatee County Code, enacted by Ordinance No. 07-62 and amended by Ordinance No. 10-69 and Ordinance No. 14-09, provides for rates, fees, and charges for potable water, reclaimed water, and wastewater facilities and services of the public utilities system; and

WHEREAS, on November 18, 2014, the Board of County Commissioners adopted Resolution No. R-14-155, which established revised rates, fees, and charges for potable water, reclaimed water, and wastewater facilities and services of the public utilities system; and

WHEREAS, Section 2-31-269 of the Manatee County Code requires an annual review of the rates, fees, and charges in accordance with the requirements of outstanding bond resolutions and covenants contained therein and costs and expenses of the public utilities

system and that recommendations be made for changes to such rates, fees, and charges, if deemed necessary; and

WHEREAS, county staff has conducted a review of the rates, fees, and charges in accordance with the requirements of outstanding bond resolutions and covenants contained therein and costs and expenses of the public utilities system; and

WHEREAS, county staff recommends changes to certain rates, fees, and other charges for the facilities and services furnished by the public utilities system, including potable water, reclaimed water, and wastewater; and

WHEREAS, the Board of County Commissioners has reviewed the recommended changes and determined that the revised rates, fees, and charges set forth in this resolution are fair and equitable and necessary to fund the proper operation of the public utilities system; and

WHEREAS, Section 2-31-103 of the Manatee County Code provides that fees, rentals or other charges for the facilities and services of the public utilities system, or any revision of such fees, rentals or other charges, shall be fixed and established by resolution adopted by the Board of County Commissioners at a public hearing; and

WHEREAS, Section 2-31-103 of the Manatee County Code requires notice of public hearing for such resolution to be published at least once not less than ten (10) days prior to such public hearing in a newspaper of general circulation in the county; and

WHEREAS, Section 2-31-103 of the Manatee County Code further requires the Board of County Commissioners disclose all purposes for which any increased and/or new fees, rentals or other charges will be used at the public hearing; and

WHEREAS, notice of public hearing to consider Resolution No. R-17-002 was duly published in a newspaper of general circulation in Manatee County; and

WHEREAS, on February 7, 2017, the Board of County Commissioners held a public hearing to consider Resolution No. R-17-002; and

WHEREAS, at the public hearing, the Board of County Commissioners disclosed all purposes for which any increased and/or new rates, fees and charges established in Resolution No. R-17-002 will be used; and

WHEREAS, the Board of County Commissioners finds that it is in the best interest of the county and the customers of the public utilities system, and the owners and holders of bonds issued to finance the construction of the public utilities facilities, to establish revised rates, fees, and other charges for the facilities and services furnished or to be furnished by the public utilities system, including potable water, reclaimed water, and wastewater.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida, that:

Section 1. Direct connection fees and charges.

Pursuant to subsection 2-31-253(a) of the Manatee County Code, the following direct connection fees and charges established by Resolution No. R-14-155 shall remain unchanged:

- (a) \$600.00 per residence for initial period of eight (8) months.
- (b) \$100.00 per residence for each additional period of one (1) month.

Section 2. Security deposits.

Pursuant to subsection 2-31-257(a) of the Manatee County Code, the following security deposits established by Resolution No. R-14-155 shall remain unchanged:

- (a) Security deposits for metered potable water and/or wastewater accounts.

<u>Meter Size (in inches)</u>	<u>Residential Meter</u>	<u>Commercial Meter</u>	<u>Fire Line/ Irrigation Meter</u>	<u>Master Meter</u>
5/8	\$150.00	\$200.00	\$100.00	\$270.00
¾	\$200.00	\$300.00	\$150.00	\$300.00
1	\$275.00	\$600.00	\$300.00	\$600.00
1 ½	\$440.00	\$900.00	\$450.00	\$900.00
2	\$440.00	\$1,200.00	\$600.00	\$1,200.00
3 and larger	N/A	\$600.00 per inch	\$300.00 per inch	\$600.00 per inch

- (b) An additional security deposit of \$20.00 per unit will be charged for master metered accounts.

- (c) Security deposits for reclaimed water only accounts.

- (1) \$50.00 per single metered unit.
- (2) \$25.00 per master metered unit or two (2) months of estimated bills, whichever is greater.

- (d) Security deposits for unmetered wastewater accounts.

- (1) \$150.00 for single-family residential.
- (2) \$300.00 for multifamily residential, plus \$20.00 per unit.
- (3) \$300.00 for commercial, plus \$20.00 per unit for accounts with multiple units.

- (e) Security deposits for temporary use meters.

- (1) \$250.00 per ¾ inch meter.
- (2) \$900.00 per 3 inch meter.

- (f) A security bond will be accepted in lieu of cash security deposits exceeding \$2,000.00 for any accounts.

Section 3. Connection fees.

Pursuant to subsection 2-31-258(a) of the Manatee County Code, the revised connection fees established by Resolution No. R-14-155 shall remain unchanged:

- (a) Connection to potable water system or reclaimed water system.

<u>Meter Size</u> <u>(in inches)</u>	<u>Developer Installed</u> <u>Service</u>	<u>County Installed</u> <u>Service</u>
5/8 x 3/4	\$300.00	\$675.00
3/4	\$340.00	\$715.00
1	\$360.00	\$735.00
1 1/2	\$485.00	\$860.00
2	\$590.00	\$965.00
3	Actual Cost	Actual Cost
4	Actual Cost	Actual Cost
6	Actual Cost	Actual Cost
8	Actual Cost	Actual Cost
10	Actual Cost	Actual Cost
12	Actual Cost	Actual Cost

(b) In instances where a group of dwelling units is provided wastewater service by a privately owned treatment plant and collection system and it becomes mandatory by Florida Statutes, Florida Administrative Code, or county ordinance to connect to the county wastewater system, or in instances where private wastewater treatment plant owners desire to voluntarily connect, there shall be a one (1) time connection fee of \$500.00 per dwelling unit which has been issued a certificate of occupancy.

Section 4. Line fees.

Pursuant to subsection 2-31-259(a) of the Manatee County Code, the following line fees established by Resolution No. R-14-155 shall remain unchanged:

- (a) Potable water. \$15.00 per front foot up to a maximum of \$3,500.00.
- (b) Reclaimed water. \$15.00 per front foot up to a maximum of \$3,500.00.
- (c) Wastewater. Based on dwelling unit for residential service or meter size for nonresidential service listed in the applicable schedule below.
 - (1) Developed properties with metered potable water service.

<u>Meter Size (in inches)</u>	<u>Line Fee</u>
Residential	\$3,500.00 per dwelling unit
5/8 x 3/4	\$3,500.00 per meter
3/4	\$4,000.00 per meter
1	\$6,000.00 per meter
1 1/2	\$11,000.00 per meter
2	\$17,000.00 per meter
3	\$22,000.00 per meter
4	\$34,000.00 per meter
6	\$44,000.00 per meter
8	\$68,000.00 per meter
10	\$78,000.00 per meter

(2) Developed properties with no metered potable water service.

Single-Family Residential	\$3,500.00 per dwelling unit
Class 1 Commercial (based on 6,000 gallons/month)	\$3,500.00 per service
Class 2 Commercial (greater than 6,000 gallons to 10,000 gallons/month)	\$4,000.00 per service
Class 3 Commercial (greater than 10,000 gallons to 25,000 gallons/month)	\$6,000.00 per service
Class 4 Commercial (greater than 25,000 gallons to 75,000 gallons/month)	\$11,000.00 per service
Class 5 Commercial (greater than 75,000 gallons/month)	\$22,000.00 per service
Class 6 Multifamily Residential Mobile Home Park/Travel Trailer Park (based on 3,600 gallons/month)	\$34,000.00 per service
Class 7 Multifamily Residential Condominium/Apartment/Hotel/Motel (based on 4,500 gallons/month)	\$44,000.00 per service

Section 5. Line extension fees and charges.

Pursuant to subsection 2-31-260(a) of the Manatee County Code, the line extension fees and charges established by Resolution No. R-14-155 shall remain unchanged:

(a) Owners of developed properties benefited by extension of a potable water line shall pay a pro rata share of the actual costs of such potable water line extension.

(b) Owners of developed properties benefited by extension of a reclaimed water line shall pay a pro rata share of the actual costs of such reclaimed water line extension.

(c) Owners of developed properties benefited by a non-assessment wastewater line extension and split parcels (assessed and non-assessed) benefited by a wastewater line extension shall pay the wastewater line extension fees listed in the applicable schedule below.

(1) Developed properties with metered potable water service.

<u>Meter Size (in inches)</u>	<u>Line Fee</u>
Residential	\$3,500.00 per dwelling unit
5/8 x 3/4	\$3,500.00 per meter
3/4	\$4,000.00 per meter
1	\$6,000.00 per meter
1 1/2	\$11,000.00 per meter
2	\$17,000.00 per meter
3	\$22,000.00 per meter
4	\$34,000.00 per meter
6	\$44,000.00 per meter
8	\$68,000.00 per meter
10	\$78,000.00 per meter

(2) Developed properties with no metered potable water service.

Single-Family Residential	\$3,500.00 per dwelling unit
Class 1 Commercial (based on 6,000 gallons/month)	\$3,500.00 per service
Class 2 Commercial (greater than 6,000 gallons to 10,000 gallons/month)	\$4,000.00 per service

Class 3 Commercial (greater than 10,000 gallons to 25,000 gallons/month)	\$6,000.00 per service
Class 4 Commercial (greater than 25,000 gallons to 75,000 gallons/month)	\$11,000.00 per service
Class 5 Commercial (greater than 75,000 gallons/month)	\$22,000.00 per service
Class 6 Multifamily Residential Mobile Home Park/Travel Trailer Park (based on 3,600 gallons/month)	\$34,000.00 per service
Class 7 Multifamily Residential Condominium/Apartment/Hotel/Motel (based on 4,500 gallons/month)	\$44,000.00 per service

Section 6. Fire service fees and charges.

Pursuant to subsection 2-31-261(a) of the Manatee County Code, the following fire service fees and charges established by Resolution No. R-14-155 shall remain unchanged:

- (a) Fire hydrant installed in county right-of-way. \$5,000.00 minimum installation charge, or actual cost if greater, when installed or contracted for installation by the county.

Road crossings are subject to additional charges.
Fire hydrants are not subject to a connection fee.

- (b) Fire flow testing \$75.00 per hydrant test

(c) Private fire service for residential, commercial, and industrial metered or unmetered sprinkler and standpipe systems.

<u>Meter or Line Size</u> <u>(in inches)</u>	<u>Monthly Charge</u>
1	\$3.30
1 1/2	\$4.40
2	\$5.75
3	\$8.85
4	\$13.25
6	\$24.30
8	\$37.55
10	\$53.00

12

\$97.15

Section 7. Utility infrastructure fees and charges.

Pursuant to subsection 2-31-262(a) of the Manatee County Code, the following utility infrastructure fees and charges established by Resolution No. R-14-155 shall remain unchanged:

(a) Wet tap.

<u>Tap Size (in inches)</u>	<u>Fee</u>	<u>Retest</u>
2 and smaller	\$300.00	\$75.00
3	\$425.00	\$100.00
4	\$425.00	\$100.00
6	\$475.00	\$100.00
8	\$550.00	\$150.00
10	\$550.00	\$150.00
12	\$650.00	\$150.00

(b) Cut-in tee.

<u>Line Size (in inches)</u>	<u>Fee</u>
smaller than 3	\$100.00
3 and larger	\$200.00

(c) Other tests, including but not limited to, pressure tests, lampings, air testings, and lift stations.

<u>Type of Structure</u>	<u>Test</u>		<u>Retest</u>	
	<u>Potable Water</u>	<u>Reclaimed Water/ Wastewater</u>	<u>Potable Water</u>	<u>Reclaimed Water/ Wastewater</u>
Residential, single-family	\$16.00 per lot	\$20.00 per lot	\$150.00 per test	\$165.00 per test
Residential, multifamily – 1 story	\$8.00 per unit	\$10.00 per unit	\$150.00 per test	\$165.00 per test
Residential, multifamily – 2 or more stories	\$5.00 per unit	\$7.00 per unit	\$150.00 per test	\$165.00 per test

Commercial or industrial	\$300.00 per unit	\$300.00 per unit	\$150.00 per test	\$165.00 per test
Lift station	N/A	\$250.00 per lift station	N/A	N/A
(d)	Inspection of reclaimed water line 3 inches and larger			\$165.00

Section 8. Miscellaneous fees and charges.

Pursuant to section 2-31-263 of the Manatee County Code, the following miscellaneous fees and charges established by Resolution No. R-14-155 shall remain unchanged:

- (a) Service charges for delinquent accounts.
 - (1) Potable water and reclaimed water turn-on or unlock meter \$50.00
 - (2) Late payment fee (failure to pay current bill by due date) 2% of current bill minimum amount \$5.00
- (b) Service charges for non-delinquent accounts.
 - Potable water, reclaimed water, and wastewater turn-on or account activation \$25.00
- (c) Service charges for all accounts.
 - (1) Install or remove temporary use meter \$30.00
 - (2) No read charge for temporary use meter \$100.00
 - (3) Cut and plug potable water or wastewater line Actual cost
 - (4) Reconnect potable water or wastewater line Actual cost
 - (5) Reinstall meter \$50.00
 - (6) Decrease in meter size \$30.00
 - (7) Meter test (only if meter does not exceed AWWA standards) \$50.00
 - (8) Broken assembly/lock/tag \$50.00
 - (9) Broken or damaged meter Actual cost plus \$50.00
 - (10) Installation of radio frequency meter Actual cost plus \$50.00
 - (11) Removal of obstruction to read or maintain meter Actual cost plus \$50.00
 - (12) Unauthorized use or meter tampering Estimated usage plus \$100.00

- (13) Repair of damages caused by other parties Actual cost
- (14) Research Actual cost
- (15) Field trip \$30.00
- (d) Other charges.
- (1) Dry silver image photos \$3.00/each
- (2) Engineering prints 24" x 36" \$3.00/each
- (3) Engineering prints larger than 24" x 36" \$5.00/each
- (4) Document recording fees Actual cost

Section 9. Monthly retail customer base charges.

Pursuant to paragraph 2-31-264(a)(1) of the Manatee County Code, the following revised monthly retail customer base charges are hereby established:

(a) Individual meters.

<u>Meter Size (in inches)</u>	<u>Potable Water</u>	<u>Wastewater</u>
5/8 x 3/4	\$9.08	\$21.67
3/4	\$12.29	\$31.05
1	\$18.70	\$49.74
1 1/2	\$34.75	\$96.54
2	\$54.00	\$152.67
3	\$98.91	\$283.69
4	\$163.07	\$470.85
6	\$323.48	\$938.73
8	\$515.98	\$1,500.21
10	\$740.55	\$2,155.26
12	\$1,382.19	\$4,026.82

(b) Residential master meters.

	<u>Potable Water</u>	<u>Wastewater</u>
Single-Family Residential	\$6.84/unit	\$19.56/unit
Condominium/Apartment/Hotel/Motel	\$4.88/unit	\$13.09/unit
Mobile Home Park/Travel Trailer Park	\$3.74/unit	\$10.46/unit

(c) Combined residential potable water line/fire line.

<u>Meter Size (in inches)</u>	<u>Potable Water</u>	<u>Wastewater</u>
3/4	\$9.08	\$21.67
1	\$12.29	\$31.05

(d) Large user. Charges per 1,000,000 gallons of reserve capacity.

<u>Potable Water</u>	<u>Wastewater</u>
\$11,325.00	\$17,617.00

(e) Temporary use meters. Charges per quarter of year.

<u>Meter Size (in inches)</u>	<u>Potable Water</u>	<u>Wastewater</u>
3/4	\$36.86	\$94.44
3	\$161.96	\$458.04

Section 10. Monthly retail quantity rates.

Pursuant to paragraph 2-31-264(b)(1) of the Manatee County Code, the following revised monthly retail quantity rates are hereby established:

(a) Potable water.

(1) Residential individual meters.

First 6,000 gallons	\$2.19 per 1,000 gallons
Next 9,000 gallons	\$2.74 per 1,000 gallons
Next 5,000 gallons	\$6.57 per 1,000 gallons
Over 20,000 gallons	\$9.87 per 1,000 gallons

- (2) Master metered single-family residences.
 - First 6,000 gallons \$2.19 per 1,000 gallons multiplied by the number of units
 - Next 9,000 gallons \$2.74 per 1,000 gallons multiplied by the number of units
 - Next 5,000 gallons \$6.57 per 1,000 gallons multiplied by the number of units
 - Over 20,000 gallons \$9.87 per 1,000 gallons multiplied by the number of units

- (3) Master metered condominiums/apartments.
 - First 4,500 gallons \$2.19 per 1,000 gallons multiplied by the number of units
 - Next 6,500 gallons \$2.74 per 1,000 gallons multiplied by the number of units
 - Over 11,000 gallons \$6.57 per 1,000 gallons multiplied by the number of units

- (4) Master metered mobile home parks/travel trailer parks.
 - First 3,600 gallons \$2.19 per 1,000 gallons multiplied by the number of units
 - Next 5,400 gallons \$2.74 per 1,000 gallons multiplied by the number of units
 - Over 9,000 gallons \$6.57 per 1,000 gallons multiplied by the number of units

- (5) Irrigation meters.
 - a. 1 inch and smaller – single-family residential, multifamily residential, and commercial.
 - First 5,000 gallons \$2.19 per 1,000 gallons
 - Next 15,000 gallons \$6.57 per 1,000 gallons
 - Over 20,000 gallons \$9.87 per 1,000 gallons
 - b. 1 1/2 inch and larger – multifamily residential, commercial, and industrial.
 - First 5,000 gallons \$2.19 per 1,000 gallons

	Next 10,000 gallons	\$2.74 per 1,000 gallons
	Next 15,000 gallons	\$3.54 per 1,000 gallons
	Next 30,000 gallons	\$5.44 per 1,000 gallons
	Next 40,000 gallons	\$6.57 per 1,000 gallons
	Over 100,000 gallons	\$9.87 per 1,000 gallons
(6)	Commercial and industrial	\$2.19 per 1,000 gallons
(7)	Large user	\$1.81 per 1,000 gallons
(b)	Reclaimed water.	
(1)	Agricultural facilities including nurseries	\$0.10 per 1,000 gallons
(2)	Large recreational facilities and golf courses	\$0.21 per 1,000 gallons
(3)	Governmental facilities including schools	\$0.34 per 1,000 gallons
(4)	Large commercial, industrial and utility facilities (greater than 500,000 gallons/day)	\$0.34 per 1,000 gallons
(5)	Residential and commercial common areas	\$0.34 per 1,000 gallons
(6)	Master metered residential and commercial	\$0.34 per 1,000 gallons
(7)	Individual metered residential, commercial and industrial	\$0.86 per 1,000 gallons
(c)	Wastewater.	
(1)	Metered customers.	
	a. Potable water. \$4.84 per 1,000 gallons of potable water consumption. Maximum monthly wastewater charge for residential individually metered customers is based on 10,000 gallons of potable water consumption.	
	b. Wastewater only. \$4.84 per 1,000 gallons of metered wastewater.	
(2)	Unmetered customers.	
	Single-Family Residential	\$50.71/month
	Class 1 Commercial (based on 6,000 gallons/month)	\$50.71/month
	Class 2 Commercial (greater than 6,000 gallons to 10,000 gallons/month)	\$69.79/month

Class 3 Commercial (greater than 10,000 gallons to 25,000 gallons/month)	\$115.80/month
Class 4 Commercial (greater than 25,000 gallons to 75,000 gallons/month)	\$273.18/month
Class 5 Commercial (greater than 75,000 gallons/month)	\$534.00/month
Class 6 Multifamily Residential Mobile Home Park/Travel Trailer Park (based on 3,600 gallons/month)	\$27.89/month/unit
Class 7 Multifamily Residential Condominium/Apartment/Hotel/Motel (based on 4,500 gallons/month)	\$34.87/month/unit

Section 11. Wholesale potable water and wastewater rates, fees, and charges.

Pursuant to paragraph 2-31-265(b)(1), paragraph 2-31-265(c)(1), and paragraph 2-31-265(d)(1) of the Manatee County Code, the following revised wholesale potable water and wastewater rates, fees, and charges are hereby established:

- (a) Monthly charges per 1,000,000 gallons of reserve capacity.

	<u>Potable Water</u>	<u>Wastewater</u>
All wholesale customers	\$11,326.00	\$17,618.00

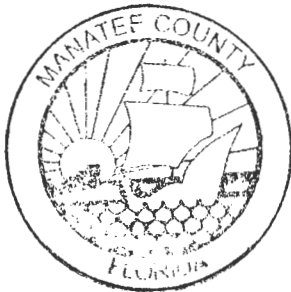
- (b) Wholesale quantity rates for potable water.
 - (1) Quantity rate. \$1.81 per 1,000 gallons for all consumption up to the daily reserve capacities.
 - (2) Excess demand charge. Excess consumption exceeding the daily reserve capacity for each day will be billed according to the following rates.
 - a. Up to or equal to 20% excess reserve capacity \$3.64 per 1,000 gallons
 - b. Excess over 20% of reserve capacity \$6.34 per 1,000 gallons
- (c) Wholesale flow rates for wastewater.
 - (1) Flow rate. \$2.25 per 1,000 gallons up to the daily reserve capacity.
 - (2) Excess demand charge. All excess consumption during a day in which reserve capacity is exceeded will be billed at \$4.51 per 1,000 gallons.
- (d) The provisions of Section 2-31-265 of the Manatee County Code are hereby incorporated by reference in this resolution as if fully set forth herein.

BE IT FURTHER RESOLVED that upon the effective date set forth herein, the provisions of this Resolution shall supersede Resolution No. R-14-155, as well as the provisions of any other rule, policy, or resolution where the same is in conflict with, and cannot be reconciled with, the provisions of this Resolution.

BE IT FURTHER RESOLVED that should any section, subsection, sentence, clause, or provision of this Resolution be determined to be unconstitutional, invalid, inoperative, void, or otherwise unenforceable by a court of competent jurisdiction, such finding shall not affect the remaining portions of this Resolution so long as the remaining portions can be given legal effect absent the invalid portions.

BE IT FURTHER RESOLVED that this Resolution shall take effect April 1, 2017, at 12:01 a.m.

DULY ADOPTED with a quorum present and voting this 7 day of February, 2017.



**BOARD OF COUNTY COMMISSIONERS
OF MANATEE COUNTY, FLORIDA**

By: [Signature]
Chairperson

ATTEST: ANGELINA COLONNESO
CLERK OF THE CIRCUIT COURT AND COMPTROLLER

By: [Signature]
Deputy Clerk

RESOLUTION NO. R-17-003

EFFECTIVE APRIL 1, 2018

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA, ESTABLISHING REVISED POTABLE WATER, RECLAIMED WATER, AND WASTEWATER RATES, FEES, AND OTHER CHARGES FOR FACILITIES AND SERVICES FURNISHED OR TO BE FURNISHED BY THE MANATEE COUNTY PUBLIC UTILITIES SYSTEM; ESTABLISHING REVISED DIRECT CONNECTION FEES AND CHARGES; ESTABLISHING REVISED SECURITY DEPOSITS; ESTABLISHING REVISED CONNECTION FEES; ESTABLISHING REVISED LINE FEES; ESTABLISHING REVISED LINE EXTENSION FEES AND CHARGES; ESTABLISHING REVISED FIRE SERVICE FEES AND CHARGES; ESTABLISHING REVISED UTILITY INFRASTRUCTURE FEES AND CHARGES; ESTABLISHING REVISED MISCELLANEOUS FEES AND CHARGES; ESTABLISHING REVISED MONTHLY RETAIL CUSTOMER BASE CHARGES; ESTABLISHING REVISED MONTHLY RETAIL QUANTITY RATES; ESTABLISHING REVISED WHOLESALE POTABLE WATER AND WASTEWATER RATES, FEES, AND CHARGES; REPEALING AND SUPERSEDING PRIOR AND CONFLICTING RESOLUTIONS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, county staff has conducted a review of the rates, fees, and charges in accordance with the requirements of outstanding bond resolutions and covenants contained therein and costs and expenses of the public utilities system; and

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WHEREAS, the Board of County Commissioners has reviewed the recommended changes and determined that the revised rates, fees, and charges set forth in this resolution are fair and equitable and necessary to fund the proper operation of the public utilities system; and

WHEREAS, Section 2-31-103 of the Manatee County Code provides that fees, rentals or other charges for the facilities and services of the public utilities system, or any revision of such fees, rentals or other charges, shall be fixed and established by resolution adopted by the Board of County Commissioners at a public hearing; and

WHEREAS, Section 2-31-103 of the Manatee County Code requires notice of public hearing for such resolution to be published at least once not less than ten (10) days prior to such public hearing in a newspaper of general circulation in the county; and

WHEREAS, Section 2-31-103 of the Manatee County Code further requires the Board of County Commissioners disclose all purposes for which any increased and/or new fees, rentals or other charges will be used at the public hearing; and

WHEREAS, notice of public hearing to consider Resolution No. R-17-003 was duly published in a newspaper of general circulation in Manatee County; and

WHEREAS, on February 7, 2017, the Board of County Commissioners held a public hearing to consider Resolution No. R-17-003; and

WHEREAS, at the public hearing, the Board of County Commissioners disclosed all purposes for which any increased and/or new rates, fees and charges established in Resolution No. R-17-003 will be used; and

WHEREAS, the Board of County Commissioners finds that it is in the best interest of the county and the customers of the public utilities system, and the owners and holders of bonds issued to finance the construction of the public utilities facilities, to establish revised rates, fees, and other charges for the facilities and services furnished or to be furnished by the public utilities system, including potable water, reclaimed water, and wastewater.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida, that:

Section 1. Direct connection fees and charges.

Pursuant to subsection 2-31-253(a) of the Manatee County Code, the following direct connection fees and charges established by Resolution No. R-17-002 shall remain unchanged:

- (a) \$600.00 per residence for initial period of eight (8) months.
- (b) \$100.00 per residence for each additional period of one (1) month.

Section 2. Security deposits.

Pursuant to subsection 2-31-257(a) of the Manatee County Code, the following security deposits established by Resolution No. R-17-002 shall remain unchanged:

- (a) Security deposits for metered potable water and/or wastewater accounts.

<u>Meter Size</u> <u>(in inches)</u>	<u>Residential</u> <u>Meter</u>	<u>Commercial</u> <u>Meter</u>	<u>Fire Line/</u> <u>Irrigation Meter</u>	<u>Master Meter</u>
5/8	\$150.00	\$200.00	\$100.00	\$270.00
¾	\$200.00	\$300.00	\$150.00	\$300.00
1	\$275.00	\$600.00	\$300.00	\$600.00
1 ½	\$440.00	\$900.00	\$450.00	\$900.00
2	\$440.00	\$1,200.00	\$600.00	\$1,200.00
3 and larger	N/A	\$600.00 per inch	\$300.00 per inch	\$600.00 per inch

- (b) An additional security deposit of \$20.00 per unit will be charged for master metered accounts.

- (c) Security deposits for reclaimed water only accounts.

- (1) \$50.00 per single metered unit.
- (2) \$25.00 per master metered unit or two (2) months of estimated bills, whichever is greater.

- (d) Security deposits for unmetered wastewater accounts.

- (1) \$150.00 for single-family residential.
- (2) \$300.00 for multifamily residential, plus \$20.00 per unit.
- (3) \$300.00 for commercial, plus \$20.00 per unit for accounts with multiple units.

- (e) Security deposits for temporary use meters.

- (1) \$250.00 per ¾ inch meter.
- (2) \$900.00 per 3 inch meter.

- (f) A security bond will be accepted in lieu of cash security deposits exceeding \$2,000.00 for any accounts.

Section 3. Connection fees.

Pursuant to subsection 2-31-258(a) of the Manatee County Code, the revised connection fees established by Resolution No. R-17-002 shall remain unchanged:

(a) Connection to potable water system or reclaimed water system.

<u>Meter Size</u> <u>(in inches)</u>	<u>Developer Installed</u> <u>Service</u>	<u>County Installed</u> <u>Service</u>
5/8 x 3/4	\$300.00	\$675.00
3/4	\$340.00	\$715.00
1	\$360.00	\$735.00
1 1/2	\$485.00	\$860.00
2	\$590.00	\$965.00
3	Actual Cost	Actual Cost
4	Actual Cost	Actual Cost
6	Actual Cost	Actual Cost
8	Actual Cost	Actual Cost
10	Actual Cost	Actual Cost
12	Actual Cost	Actual Cost

(b) In instances where a group of dwelling units is provided wastewater service by a privately owned treatment plant and collection system and it becomes mandatory by Florida Statutes, Florida Administrative Code, or county ordinance to connect to the county wastewater system, or in instances where private wastewater treatment plant owners desire to voluntarily connect, there shall be a one (1) time connection fee of \$500.00 per dwelling unit which has been issued a certificate of occupancy.

Section 4. Line fees.

Pursuant to subsection 2-31-259(a) of the Manatee County Code, the following line fees established by Resolution No. R-17-002 shall remain unchanged:

- (a) Potable water. \$15.00 per front foot up to a maximum of \$3,500.00.
- (b) Reclaimed water. \$15.00 per front foot up to a maximum of \$3,500.00.
- (c) Wastewater. Based on dwelling unit for residential service or meter size for nonresidential service listed in the applicable schedule below.
 - (1) Developed properties with metered potable water service.

<u>Meter Size</u> <u>(in inches)</u>	<u>Line Fee</u>
Residential	\$3,500.00 per dwelling unit
5/8 x 3/4	\$3,500.00 per meter
3/4	\$4,000.00 per meter
1	\$6,000.00 per meter
1 1/2	\$11,000.00 per meter
2	\$17,000.00 per meter
3	\$22,000.00 per meter
4	\$34,000.00 per meter
6	\$44,000.00 per meter
8	\$68,000.00 per meter
10	\$78,000.00 per meter

(2) Developed properties with no metered potable water service.

Single-Family Residential	\$3,500.00 per dwelling unit
Class 1 Commercial (based on 6,000 gallons/month)	\$3,500.00 per service
Class 2 Commercial (greater than 6,000 gallons to 10,000 gallons/month)	\$4,000.00 per service
Class 3 Commercial (greater than 10,000 gallons to 25,000 gallons/month)	\$6,000.00 per service
Class 4 Commercial (greater than 25,000 gallons to 75,000 gallons/month)	\$11,000.00 per service
Class 5 Commercial (greater than 75,000 gallons/month)	\$22,000.00 per service
Class 6 Multifamily Residential Mobile Home Park/Travel Trailer Park (based on 3,600 gallons/month)	\$34,000.00 per service
Class 7 Multifamily Residential Condominium/Apartment/Hotel/Motel (based on 4,500 gallons/month)	\$44,000.00 per service

Section 5. Line extension fees and charges.

Pursuant to subsection 2-31-260(a) of the Manatee County Code, the line extension fees and charges established by Resolution No. R-17-002 shall remain unchanged:

(a) Owners of developed properties benefited by extension of a potable water line shall pay a pro rata share of the actual costs of such potable water line extension.

(b) Owners of developed properties benefited by extension of a reclaimed water line shall pay a pro rata share of the actual costs of such reclaimed water line extension.

(c) Owners of developed properties benefited by a non-assessment wastewater line extension and split parcels (assessed and non-assessed) benefited by a wastewater line extension shall pay the wastewater line extension fees listed in the applicable schedule below.

(1) Developed properties with metered potable water service.

<u>Meter Size</u> <u>(in inches)</u>	<u>Line Fee</u>
Residential	\$3,500.00 per dwelling unit
5/8 x 3/4	\$3,500.00 per meter
3/4	\$4,000.00 per meter
1	\$6,000.00 per meter
1 1/2	\$11,000.00 per meter
2	\$17,000.00 per meter
3	\$22,000.00 per meter
4	\$34,000.00 per meter
6	\$44,000.00 per meter
8	\$68,000.00 per meter
10	\$78,000.00 per meter

(2) Developed properties with no metered potable water service.

Single-Family Residential	\$3,500.00 per dwelling unit
Class 1 Commercial (based on 6,000 gallons/month)	\$3,500.00 per service
Class 2 Commercial (greater than 6,000 gallons to 10,000 gallons/month)	\$4,000.00 per service

Class 3 Commercial (greater than 10,000 gallons to 25,000 gallons/month)	\$6,000.00 per service
Class 4 Commercial (greater than 25,000 gallons to 75,000 gallons/month)	\$11,000.00 per service
Class 5 Commercial (greater than 75,000 gallons/month)	\$22,000.00 per service
Class 6 Multifamily Residential Mobile Home Park/Travel Trailer Park (based on 3,600 gallons/month)	\$34,000.00 per service
Class 7 Multifamily Residential Condominium/Apartment/Hotel/Motel (based on 4,500 gallons/month)	\$44,000.00 per service

Section 6. Fire service fees and charges.

Pursuant to subsection 2-31-261(a) of the Manatee County Code, the following fire service fees and charges established by Resolution No. R-17-002 shall remain unchanged:

- (a) Fire hydrant installed in county right-of-way. \$5,000.00 minimum installation charge, or actual cost if greater, when installed or contracted for installation by the county.

Road crossings are subject to additional charges.
Fire hydrants are not subject to a connection fee.

- (b) Fire flow testing \$75.00 per hydrant test

(c) Private fire service for residential, commercial, and industrial metered or unmetered sprinkler and standpipe systems.

<u>Meter or Line Size</u> <u>(in inches)</u>	<u>Monthly Charge</u>
1	\$3.30
1 1/2	\$4.40
2	\$5.75
3	\$8.85
4	\$13.25
6	\$24.30
8	\$37.55
10	\$53.00

12 \$97.15

Section 7. Utility infrastructure fees and charges.

Pursuant to subsection 2-31-262(a) of the Manatee County Code, the following utility infrastructure fees and charges established by Resolution No. R-17-002 shall remain unchanged:

(a) Wet tap.

<u>Tap Size (in inches)</u>	<u>Fee</u>	<u>Retest</u>
2 and smaller	\$300.00	\$75.00
3	\$425.00	\$100.00
4	\$425.00	\$100.00
6	\$475.00	\$100.00
8	\$550.00	\$150.00
10	\$550.00	\$150.00
12	\$650.00	\$150.00

(b) Cut-in tee.

<u>Line Size (in inches)</u>	<u>Fee</u>
smaller than 3	\$100.00
3 and larger	\$200.00

(c) Other tests, including but not limited to, pressure tests, lampings, air testings, and lift stations.

<u>Type of Structure</u>	<u>Test</u>		<u>Retest</u>	
	<u>Potable Water</u>	<u>Reclaimed Water/ Wastewater</u>	<u>Potable Water</u>	<u>Reclaimed Water/ Wastewater</u>
Residential, single-family	\$16.00 per lot	\$20.00 per lot	\$150.00 per test	\$165.00 per test
Residential, multifamily – 1 story	\$8.00 per unit	\$10.00 per unit	\$150.00 per test	\$165.00 per test
Residential, multifamily – 2 or more stories	\$5.00 per unit	\$7.00 per unit	\$150.00 per test	\$165.00 per test

Commercial or industrial	\$300.00 per unit	\$300.00 per unit	\$150.00 per test	\$165.00 per test
Lift station	N/A	\$250.00 per lift station	N/A	N/A
(d)	Inspection of reclaimed water line 3 inches and larger			\$165.00

Section 8. Miscellaneous fees and charges.

Pursuant to section 2-31-263 of the Manatee County Code, the following miscellaneous fees and charges established by Resolution No. R-17-002 shall remain unchanged:

- (a) Service charges for delinquent accounts.
 - (1) Potable water and reclaimed water turn-on or unlock meter \$50.00
 - (2) Late payment fee (failure to pay current bill by due date) 2% of current bill minimum amount \$5.00
- (b) Service charges for non-delinquent accounts.
 - Potable water, reclaimed water, and wastewater turn-on or account activation \$25.00
- (c) Service charges for all accounts.
 - (1) Install or remove temporary use meter \$30.00
 - (2) No read charge for temporary use meter \$100.00
 - (3) Cut and plug potable water or wastewater line Actual cost
 - (4) Reconnect potable water or wastewater line Actual cost
 - (5) Reinstall meter \$50.00
 - (6) Decrease in meter size \$30.00
 - (7) Meter test (only if meter does not exceed AWWA standards) \$50.00
 - (8) Broken assembly/lock/tag \$50.00
 - (9) Broken or damaged meter Actual cost plus \$50.00
 - (10) Installation of radio frequency meter Actual cost plus \$50.00
 - (11) Removal of obstruction to read or maintain meter Actual cost plus \$50.00
 - (12) Unauthorized use or meter tampering Estimated usage plus \$100.00

- (13) Repair of damages caused by other parties Actual cost
- (14) Research Actual cost
- (15) Field trip \$30.00
- (d) Other charges.
- (1) Dry silver image photos \$3.00/each
- (2) Engineering prints 24" x 36" \$3.00/each
- (3) Engineering prints larger than 24" x 36" \$5.00/each
- (4) Document recording fees Actual cost

Section 9. Monthly retail customer base charges.

Pursuant to paragraph 2-31-264(a)(1) of the Manatee County Code, the following revised monthly retail customer base charges are hereby established:

(a) Individual meters.

<u>Meter Size</u> <u>(in inches)</u>	<u>Potable Water</u>	<u>Wastewater</u>
5/8 x 3/4	\$9.45	\$22.54
3/4	\$12.78	\$32.29
1	\$19.45	\$51.73
1 1/2	\$36.14	\$100.40
2	\$56.16	\$158.78
3	\$102.87	\$295.04
4	\$169.59	\$489.68
6	\$336.42	\$976.28
8	\$536.62	\$1,560.22
10	\$770.17	\$2,241.47
12	\$1,437.48	\$4,187.89

(b) Residential master meters.

	<u>Potable Water</u>	<u>Wastewater</u>
Single-Family Residential	\$7.11/unit	\$20.34/unit
Condominium/Apartment/Hotel/Motel	\$5.09/unit	\$13.61/unit
Mobile Home Park/Travel Trailer Park	\$3.89/unit	\$10.88/unit

(c) Combined residential potable water line/fire line.

<u>Meter Size (in inches)</u>	<u>Potable Water</u>	<u>Wastewater</u>
3/4	\$9.45	\$22.54
1	\$12.78	\$32.29

(d) Large user. Charges per 1,000,000 gallons of reserve capacity.

<u>Potable Water</u>	<u>Wastewater</u>
\$11,778.00	\$18,322.00

(e) Temporary use meters. Charges per quarter of year.

<u>Meter Size (in inches)</u>	<u>Potable Water</u>	<u>Wastewater</u>
3/4	\$38.33	\$98.22
3	\$168.44	\$476.37

Section 10. Monthly retail quantity rates.

Pursuant to paragraph 2-31-264(b)(1) of the Manatee County Code, the following revised monthly retail quantity rates are hereby established:

(a) Potable water.

(1) Residential individual meters.

First 6,000 gallons	\$2.28 per 1,000 gallons
Next 9,000 gallons	\$2.85 per 1,000 gallons
Next 5,000 gallons	\$6.84 per 1,000 gallons
Over 20,000 gallons	\$10.27 per 1,000 gallons

- (2) Master metered single-family residences.
 - First 6,000 gallons \$2.28 per 1,000 gallons multiplied by the number of units
 - Next 9,000 gallons \$2.85 per 1,000 gallons multiplied by the number of units
 - Next 5,000 gallons \$6.84 per 1,000 gallons multiplied by the number of units
 - Over 20,000 gallons \$10.27 per 1,000 gallons multiplied by the number of units

- (3) Master metered condominiums/apartments.
 - First 4,500 gallons \$2.28 per 1,000 gallons multiplied by the number of units
 - Next 6,500 gallons \$2.85 per 1,000 gallons multiplied by the number of units
 - Over 11,000 gallons \$6.84 per 1,000 gallons multiplied by the number of units

- (4) Master metered mobile home parks/travel trailer parks.
 - First 3,600 gallons \$2.28 per 1,000 gallons multiplied by the number of units
 - Next 5,400 gallons \$2.85 per 1,000 gallons multiplied by the number of units
 - Over 9,000 gallons \$6.84 per 1,000 gallons multiplied by the number of units

- (5) Irrigation meters.
 - a. 1 inch and smaller – single-family residential, multifamily residential, and commercial.
 - First 5,000 gallons \$2.28 per 1,000 gallons
 - Next 15,000 gallons \$6.84 per 1,000 gallons
 - Over 20,000 gallons \$10.27 per 1,000 gallons
 - b. 1 1/2 inch and larger – multifamily residential, commercial, and industrial.
 - First 5,000 gallons \$2.28 per 1,000 gallons

	Next 10,000 gallons	\$2.85 per 1,000 gallons
	Next 15,000 gallons	\$3.68 per 1,000 gallons
	Next 30,000 gallons	\$5.66 per 1,000 gallons
	Next 40,000 gallons	\$6.84 per 1,000 gallons
	Over 100,000 gallons	\$10.27 per 1,000 gallons
(6)	Commercial and industrial	\$2.28 per 1,000 gallons
(7)	Large user	\$1.89 per 1,000 gallons
(b)	Reclaimed water.	
(1)	Agricultural facilities including nurseries	\$0.11 per 1,000 gallons
(2)	Large recreational facilities and golf courses	\$0.21 per 1,000 gallons
(3)	Governmental facilities including schools	\$0.36 per 1,000 gallons
(4)	Large commercial, industrial and utility facilities (greater than 500,000 gallons/day)	\$0.36 per 1,000 gallons
(5)	Residential and commercial common areas	\$0.36 per 1,000 gallons
(6)	Master metered residential and commercial	\$0.36 per 1,000 gallons
(7)	Individual metered residential, commercial and industrial	\$0.89 per 1,000 gallons
(c)	Wastewater.	
(1)	Metered customers.	
	a. Potable water. \$5.03 per 1,000 gallons of potable water consumption. Maximum monthly wastewater charge for residential individually metered customers is based on 10,000 gallons of potable water consumption.	
	b. Wastewater only. \$5.03 per 1,000 gallons of metered wastewater.	
(2)	Unmetered customers.	
	Single-Family Residential	\$52.74/month
	Class 1 Commercial (based on 6,000 gallons/month)	\$52.74/month
	Class 2 Commercial (greater than 6,000 gallons to 10,000 gallons/month)	\$72.85/month

Class 3 Commercial (greater than 10,000 gallons to 25,000 gallons/month)	\$120.44/month
Class 4 Commercial (greater than 25,000 gallons to 75,000 gallons/month)	\$284.11/month
Class 5 Commercial (greater than 75,000 gallons/month)	\$555.36/month
Class 6 Multifamily Residential Mobile Home Park/Travel Trailer Park (based on 3,600 gallons/month)	\$29.01/month/unit
Class 7 Multifamily Residential Condominium/Apartment/Hotel/Motel (based on 4,500 gallons/month)	\$36.27/month/unit

Section 11. Wholesale potable water and wastewater rates, fees, and charges.

Pursuant to paragraph 2-31-265(b)(1), paragraph 2-31-265(c)(1), and paragraph 2-31-265(d)(1) of the Manatee County Code, the following revised wholesale potable water and wastewater rates, fees, and charges are hereby established:

- (a) Monthly charges per 1,000,000 gallons of reserve capacity.

	<u>Potable Water</u>	<u>Wastewater</u>
All wholesale customers	\$11,779.00	\$18,323.00

- (b) Wholesale quantity rates for potable water.
 - (1) Quantity rate. \$1.89 per 1,000 gallons for all consumption up to the daily reserve capacities.
 - (2) Excess demand charge. Excess consumption exceeding the daily reserve capacity for each day will be billed according to the following rates.
 - a. Up to or equal to 20% excess reserve capacity \$3.79 per 1,000 gallons
 - b. Excess over 20% of reserve capacity \$6.60 per 1,000 gallons
- (c) Wholesale flow rates for wastewater.
 - (1) Flow rate. \$2.34 per 1,000 gallons up to the daily reserve capacity.
 - (2) Excess demand charge. All excess consumption during a day in which reserve capacity is exceeded will be billed at \$4.69 per 1,000 gallons.
- (d) The provisions of Section 2-31-265 of the Manatee County Code are hereby incorporated by reference in this resolution as if fully set forth herein.

BE IT FURTHER RESOLVED that upon the effective date set forth herein, the provisions of this Resolution shall supersede Resolution No. R-17-002, as well as the provisions of any other rule, policy, or resolution where the same is in conflict with, and cannot be reconciled with, the provisions of this Resolution.

BE IT FURTHER RESOLVED that should any section, subsection, sentence, clause, or provision of this Resolution be determined to be unconstitutional, invalid, inoperative, void, or otherwise unenforceable by a court of competent jurisdiction, such finding shall not affect the remaining portions of this Resolution so long as the remaining portions can be given legal effect absent the invalid portions.

BE IT FURTHER RESOLVED that this Resolution shall take effect April 1, 2018, at 12:01 a.m.

DULY ADOPTED with a quorum present and voting this 7 day of February, 2017.



**BOARD OF COUNTY COMMISSIONERS
OF MANATEE COUNTY, FLORIDA**

By: [Signature]
Chairperson

ATTEST: ANGELINA COLONNESO
CLERK OF THE CIRCUIT COURT AND COMPTROLLER

By: [Signature]
Deputy Clerk

APPROVED in Open Session

Manatee County Board of County
Commissioners

Manatee County Government Administrative Center
Commission Chambers, First Floor
9:00 a.m. - February 7, 2017

2/7/17

February 7, 2017 - Regular Meeting
Agenda Item #45

Subject

Water and Wastewater Rate Resolutions

Briefings

All

Contact and/or Presenter Information

Mike Gore, Utilities Director ext. 5323

Heather Dilldine, Utilities Financial Services Manager, ext. 4966

Michelle Balais, Utilities Sr. Fiscal Services Manager, ext. 5429

Action Requested

Motion to adopt Resolution 17-002 to establish revised potable water, reclaimed water, and wastewater rates and fees effective April 1, 2017.

Motion to adopt Resolution 17-003 to establish revised potable water, reclaimed water, and wastewater rates and fees effective April 1, 2018.

Enabling/Regulating Authority

Section 125.01, Florida Statutes; Chapter 153, Florida Statutes; Chapter 63-1598, Laws of Florida as amended; Chapter 2-31, Article IV, Manatee County Code of Ordinances

Background Discussion

The Utilities Department works with outside consultants annually to review the water and wastewater rates to ensure adequate funding for operations, capital projects, debt obligations, and cash reserves. The attached Resolutions establish water and wastewater rates for two years. These rate increases will provide financial stability, repair and rehabilitation of aging infrastructure, and support its excellent bond ratings.

No fees or charges have been increased in either of the resolutions. Only rates have been adjusted.

County Attorney Review

Formal Written Review (Opinion memo must be attached)

Explanation of Other

Reviewing Attorney

Zamboni

Instructions to Board Records Emailed 2/9/17

Email to Debbie Bassett (debbie.bassett@mymanatee.org) in the County Attorney's Office, Amy Pilson (amy.pilson@mymanatee.org) in Utilities, and Lori Stephens (lori.stephens@manateeclerk.com) in Internal Audit.

Cost and Funds Source Account Number and Name

N/A

Amount and Frequency of Recurring Costs

N/A

Attachment: [Response Memo Water-Wastewater Rate Resolutions \(2016-0881\).pdf](#)

Attachment: [Water and Wastewater Rate Resolution R-17-002 \(April 2017\)final.pdf](#)

Attachment: [Water and Wastewater Rate Resolution R-17-003 \(April 2018\).pdf](#)

Attachment: [2017 Public Hearing \(01 25 17\).pdf](#)

Attachment: [Notice of Public Hearing - R-17-002.pdf](#)

Attachment: [Notice of Public Hearing - R-17-003.pdf](#)

Manatee County Utilities

Water/Wastewater Rates

Public Hearing

February 7, 2017



Manatee County Utilities

What we do

- Responsible for water supply, treatment, distribution and metering to 117,000 retail accounts and 4 wholesale customers
- Wastewater treatment for over 100,000 retail customers and 2 wholesale customers

Manatee County Utilities

Source of Funding

Enterprise Fund

- *Separate fund for municipal services for which a user fee is charged*
- *Accounting tool and not a separate entity*
- *Fees used for maintaining water and sewer system*

Manatee County Utilities

Recent Rate Increases

- Approved November 2014
- 4.75% effective January 1, 2015 & 2016
- Required for aging infrastructure



Manatee County Utilities

Accomplishments – Wastewater Plants



- North WRF:
 - Sludge Holding Improvements \$4.5M
- Southwest WRF:
 - Nitrogen Conversion Process \$25M
- Southeast WRF:
 - Internal Recycle Pumps and Headworks \$5.3M

Manatee County Utilities

Accomplishments – Water Division

- WTP Biological Treatment
Unit \$24.7M



Manatee County Utilities

Aging Infrastructure – Water Treatment Plant

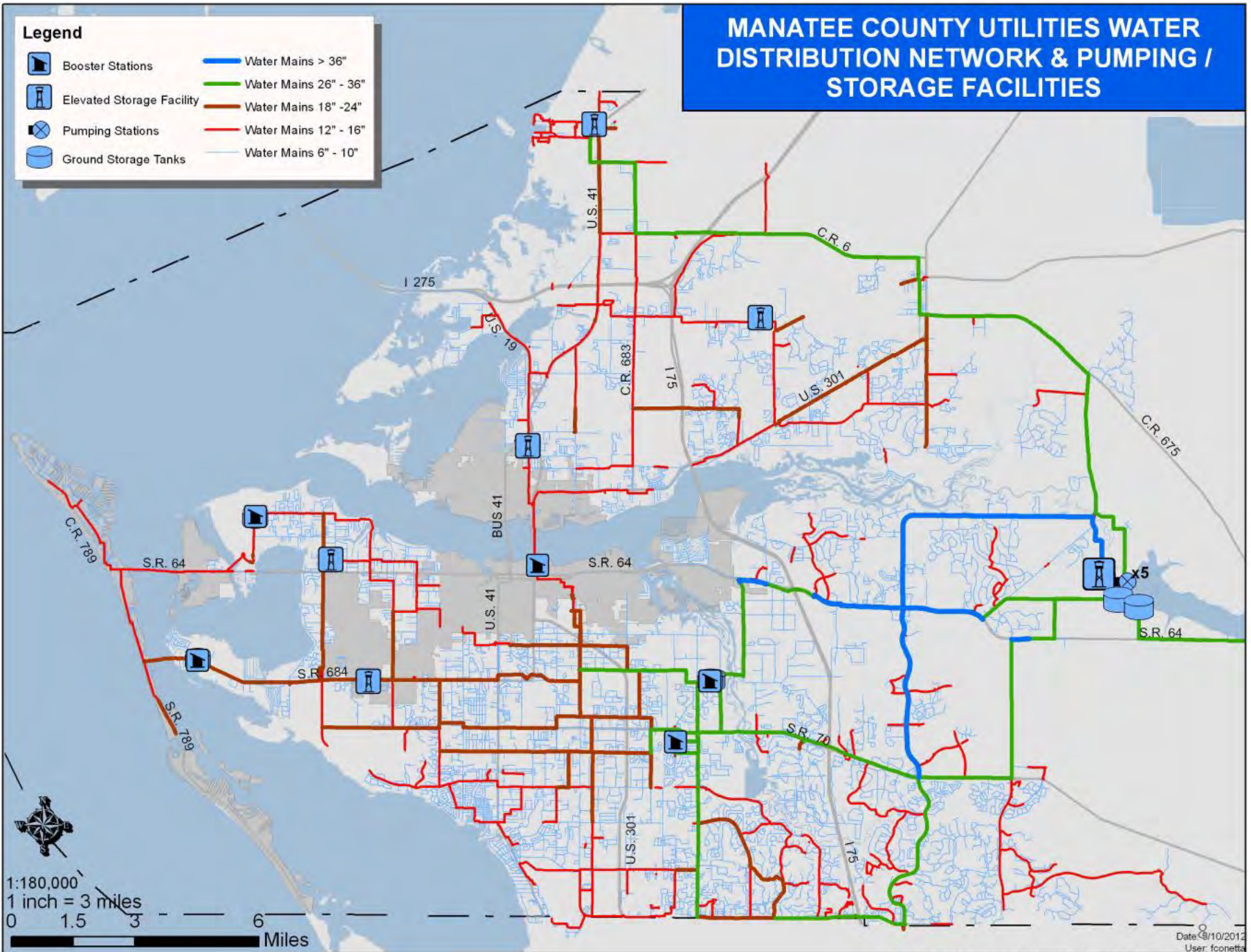


- Sole source of drinking water for Manatee County Utilities
- Original portion completed in December 1967
- 50 years old

MANATEE COUNTY UTILITIES WATER DISTRIBUTION NETWORK & PUMPING / STORAGE FACILITIES

Legend

- | | | | |
|--|---------------------------|---|-----------------------|
|  | Booster Stations |  | Water Mains > 36" |
|  | Elevated Storage Facility |  | Water Mains 26" - 36" |
|  | Pumping Stations |  | Water Mains 18" - 24" |
|  | Ground Storage Tanks |  | Water Mains 12" - 16" |
| | |  | Water Mains 6" - 10" |



1:180,000
 1 inch = 3 miles
 0 1.5 3 6 Miles

Manatee County Utilities

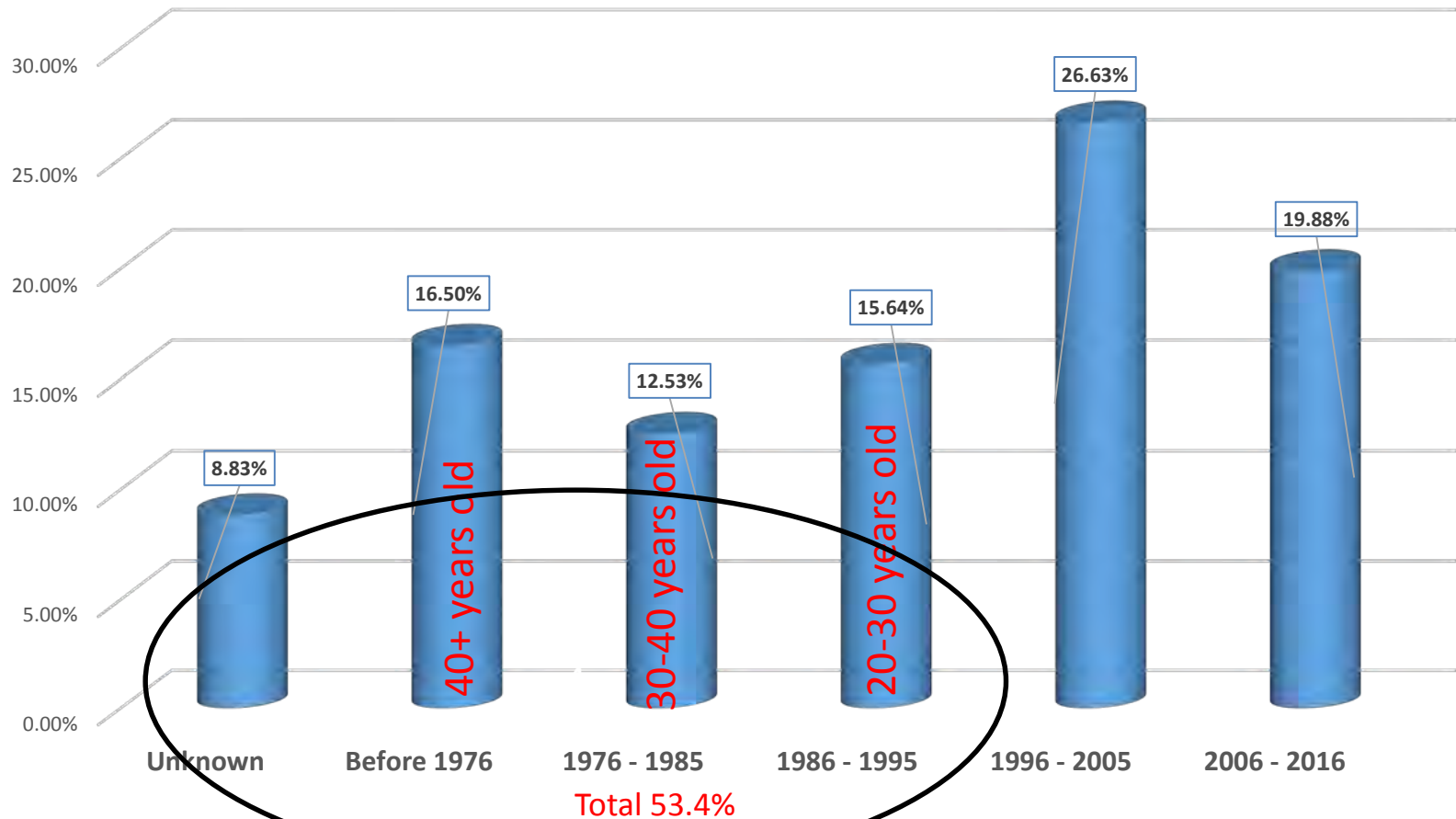
Aging Infrastructure – Water Distribution System



- *A total of approximately 1,800 miles*
- *County maintained lines*
- *Lines greater than 20 years old equate to 53.4% of the total*

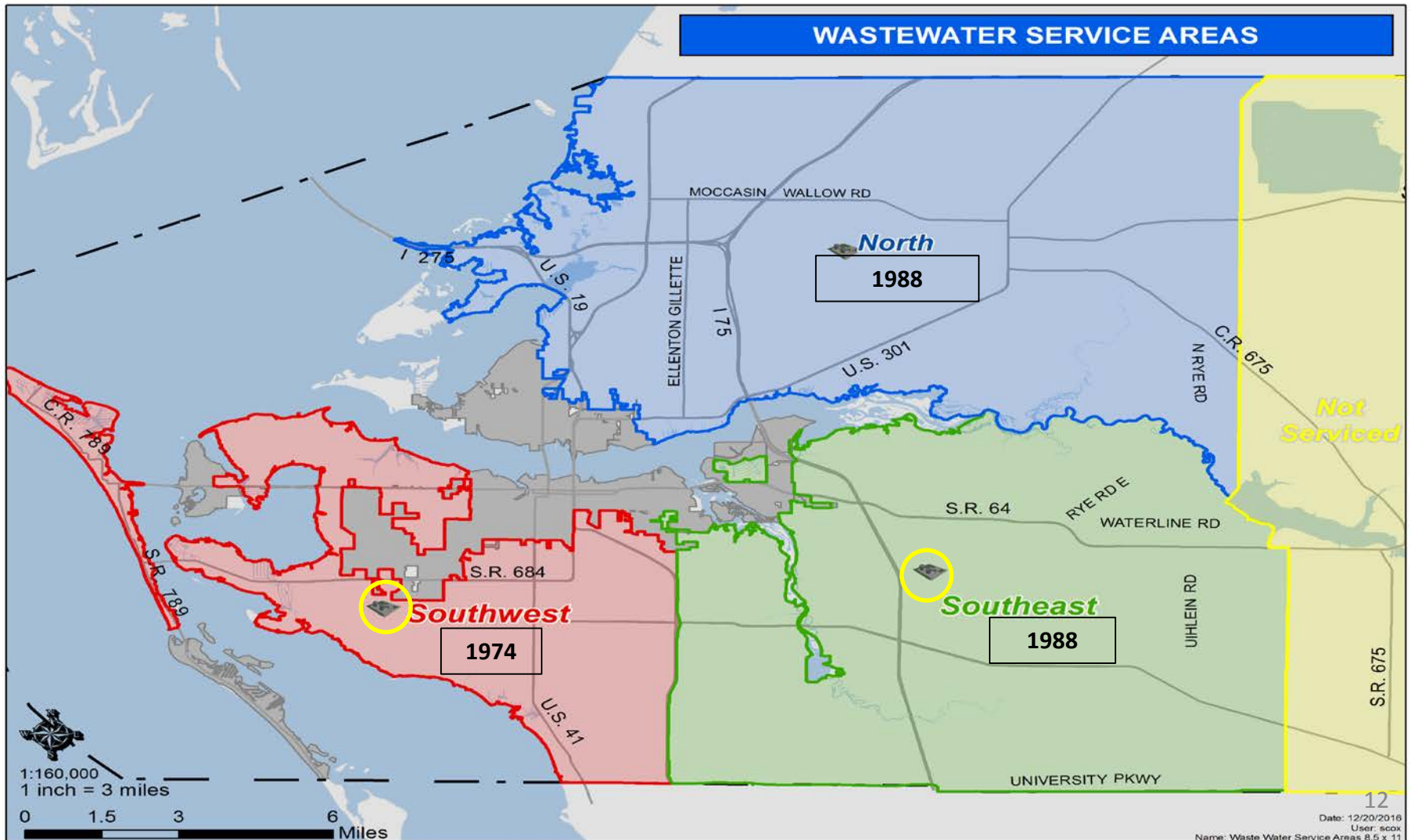
Manatee County Utilities

Aging Infrastructure – Water Distribution System



Manatee County Utilities

Aging Infrastructure – Wastewater Treatment Plants



Manatee County Utilities

Aging Infrastructure – Wastewater Collection System

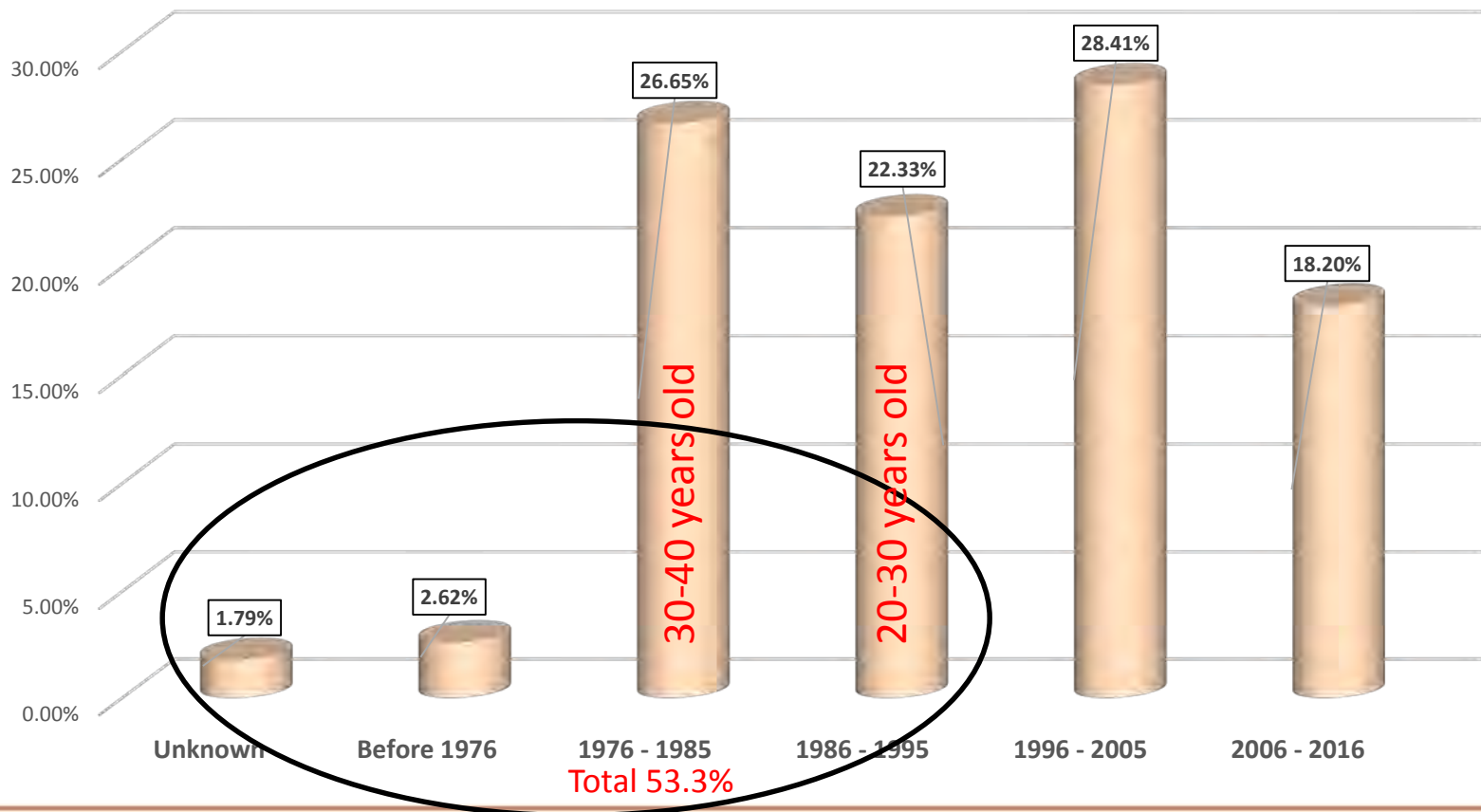


- *Original system constructed in multiple phases between 1974 and 1978*
- *A total of approximately 1,590 miles county maintained lines*
- *Lines greater than 20 years old equate to 53.3% of total*
- *A total of 650 lift stations and 18,000+ manhole covers*

Manatee County Utilities

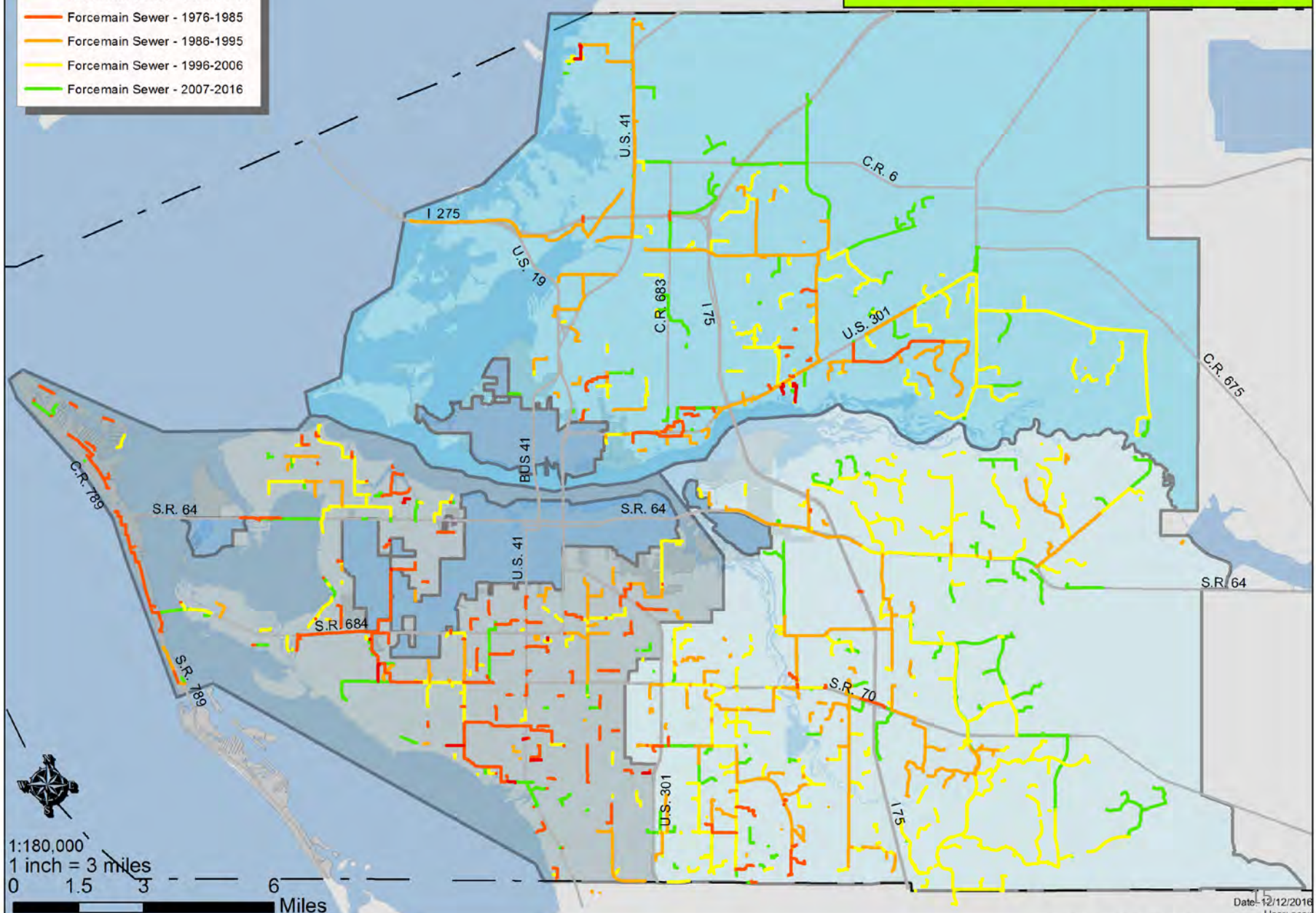
Aging Infrastructure – Sewer Collection System

Sewer Collection System



MANATEE COUNTY UTILITIES FORCEMAIN SEWER NETWORK

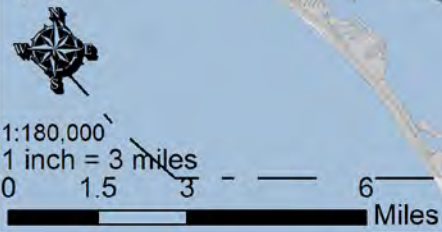
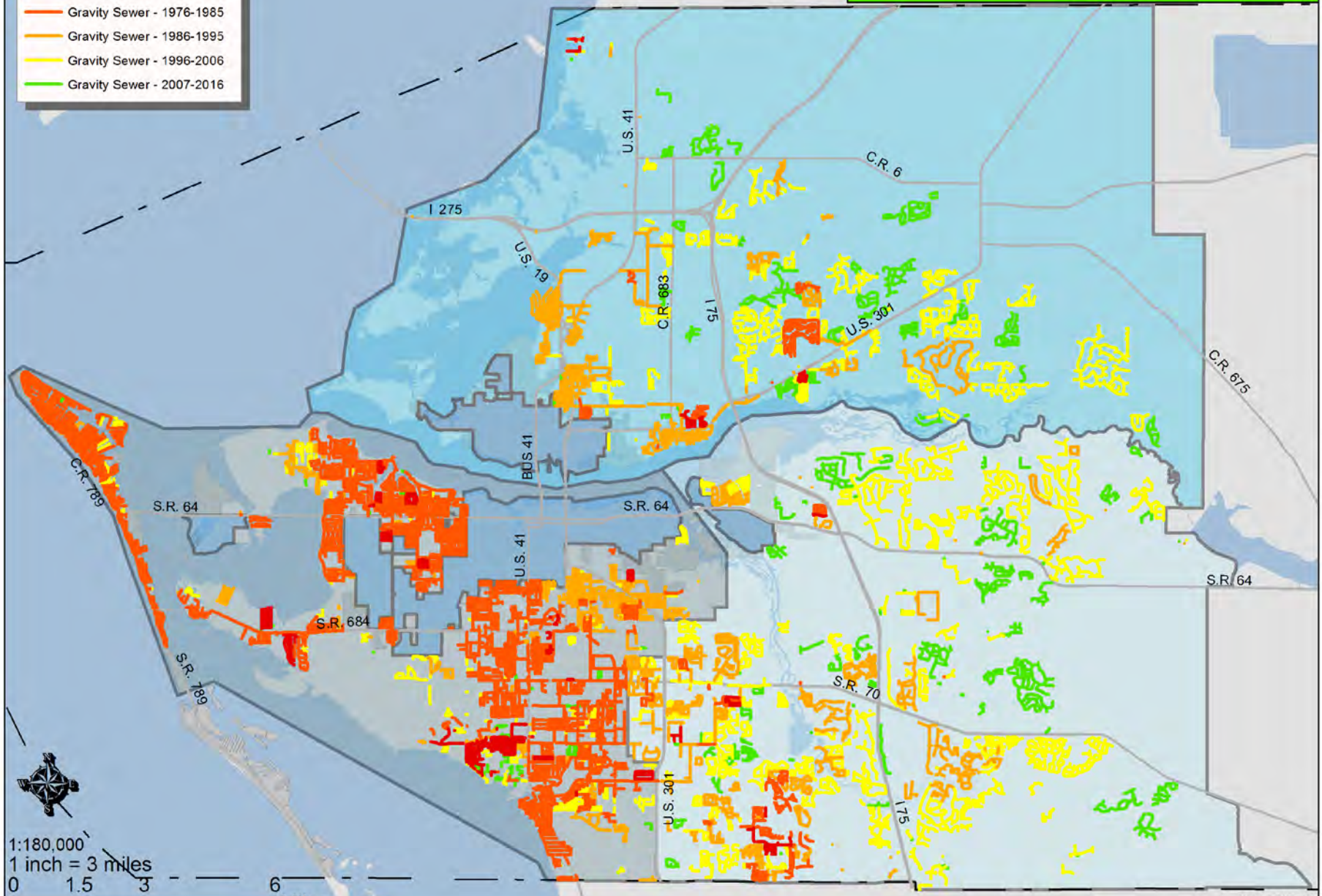
- Legend**
- Forcemain Sewer - Before 1976
 - Forcemain Sewer - 1976-1985
 - Forcemain Sewer - 1986-1995
 - Forcemain Sewer - 1996-2006
 - Forcemain Sewer - 2007-2016



1:180,000
1 inch = 3 miles
0 1.5 3 6
Miles

MANATEE COUNTY UTILITIES GRAVITY SEWER NETWORK

- Legend**
- Gravity Sewer - Before 1976
 - Gravity Sewer - 1976-1985
 - Gravity Sewer - 1986-1995
 - Gravity Sewer - 1996-2006
 - Gravity Sewer - 2007-2016



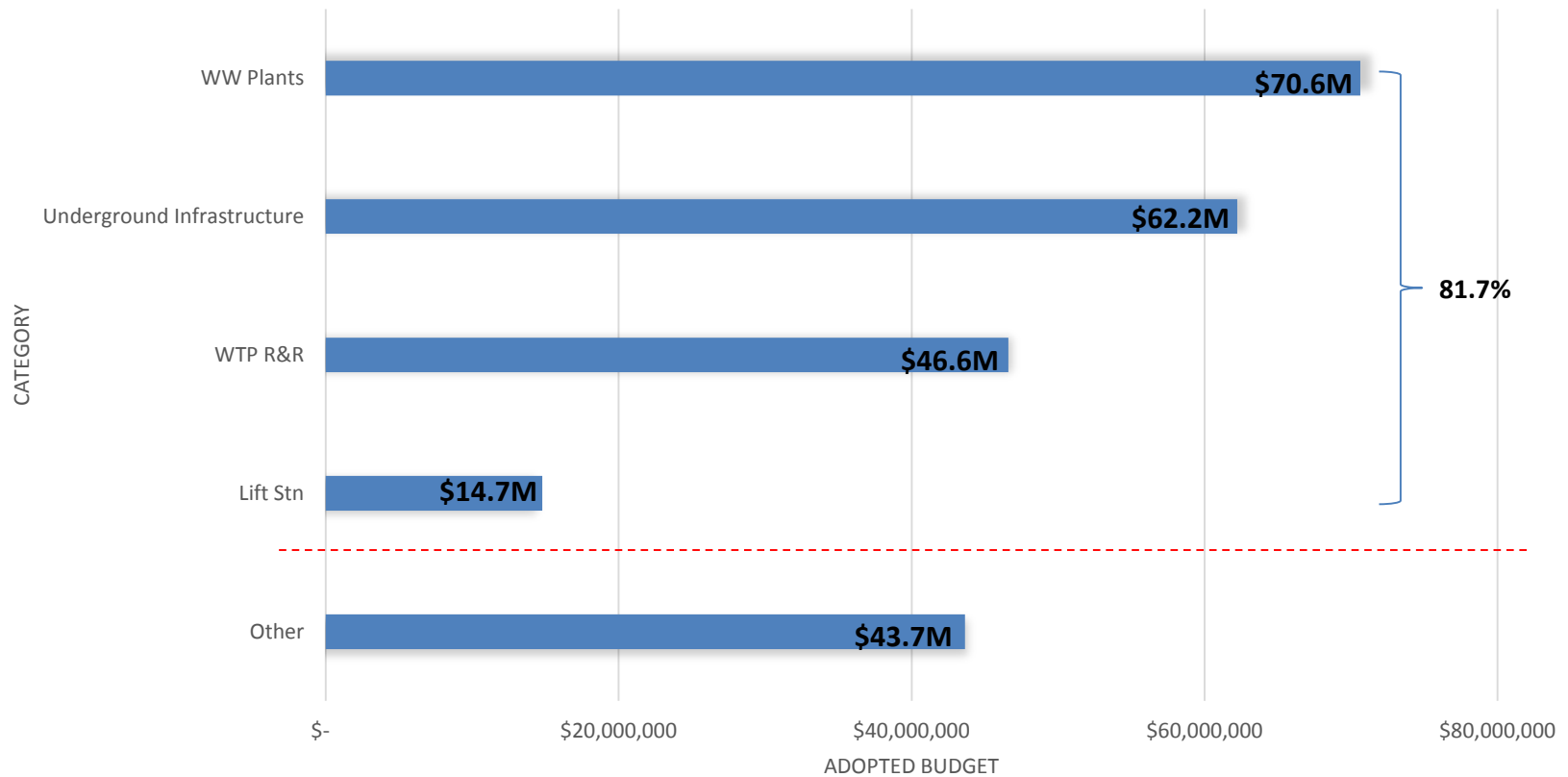
Manatee County Utilities

FY 2017-2021 Adopted CIP

	FY17-21
Water	\$91,743,367
Wastewater	146,144,838
Total	\$237,888,205

Manatee County Utilities

FY 2017-2021 Adopted CIP



*includes growth related projects that are funded by FIFs.

Manatee County Utilities

FY 2017-2021 Significant Projects



Water Treatment Plant

- Total estimated costs for WTP facility: \$46.6M
 - Lake Manatee Ultra Filtration Membrane Project

Manatee County Utilities

FY 2017-2021 Significant Projects



Southwest WRF

- Total estimated costs for treatment facility: \$28.6M
 - Replacement Headworks
 - Equalization System Rehabilitation

Manatee County Utilities

FY 2017-2021 Significant Projects



North WRF

- Total estimated costs for treatment facility: \$26.7M
 - Class 1 Deep Injection Well
 - Equalization Tank

Manatee County Utilities

FY 2017-2021 Significant Projects

Water Distribution

- Total estimated costs for underground infrastructure: \$32.8M
 - Total of 19+ projects

Sewer Collections

- Total estimated costs for underground infrastructure: \$29.4M
 - Total of 11+ projects

Manatee County Utilities

Aging Infrastructure

Key Risks for Manatee County

- Public Health and Welfare
- Regulatory Compliance
- Loss or deterioration in level of service
- Higher costs/rate increases with delay in infrastructure investment

Manatee County Utilities

Rate Model



- Comprehensive study
 - Revenue sufficiency analysis to operate system
 - Capital Improvement Plan
 - Reserve Requirements
 - Bond compliance

Manatee County Utilities

Rate Model

According to the 2016 Florida Water & Wastewater Rate Survey*:

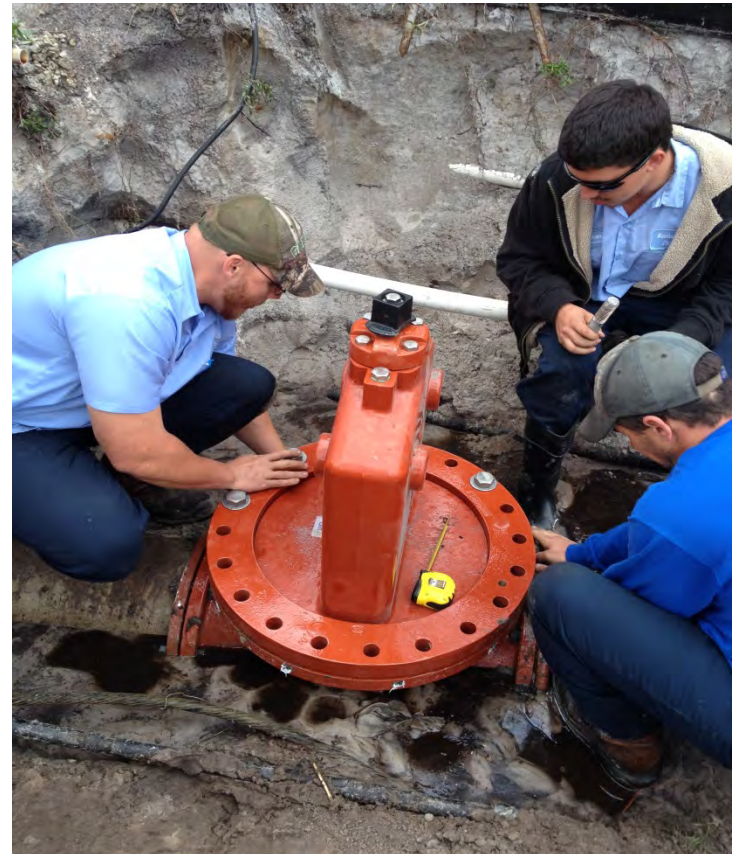
- With the aging of infrastructure, increases in regulatory requirements, and the slowing of growth, communities are increasingly concerned with both upgrading and replacement of infrastructure. ...*Infrastructure replacement can often be delayed from one year to the next as budget pressures grow; however, such postponements generally create the need for larger rate increases in the future.*

*completed by Raftelis Financial Consultants

Manatee County Utilities

Proposed Rate Increase...

- Does not fund growth
 - FIFs
- Does not produce excess funding



Manatee County Utilities

Rate Increase History

Monthly Residential Water/Wastewater Bill

Usage (In Gallons)	2007	2008	2010	2011	2012	2015*	2016*
6,000	\$54.80	\$59.09	\$60.26	\$62.05	\$63.91	\$66.95	\$70.13
10,000	77.80	83.85	85.30	87.85	90.47	94.76	99.26

* Effective January 1, 2015 and 2016 at 4.75%

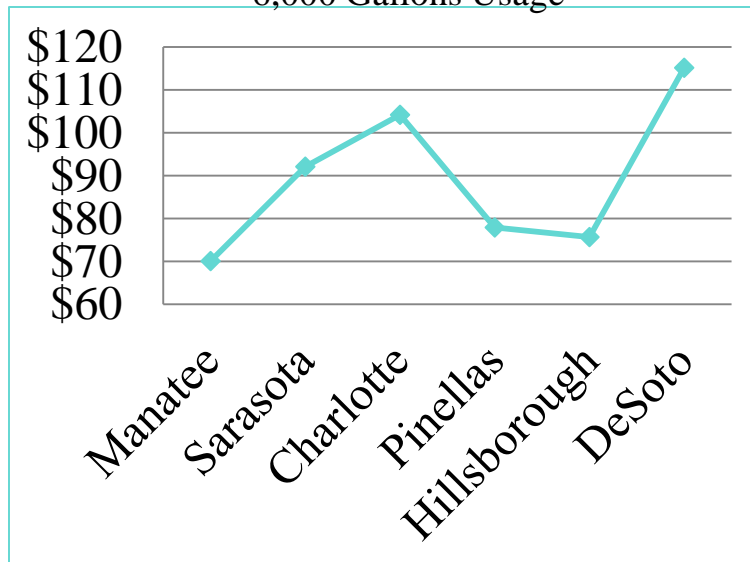
Manatee County Utilities

Current Residential Costs

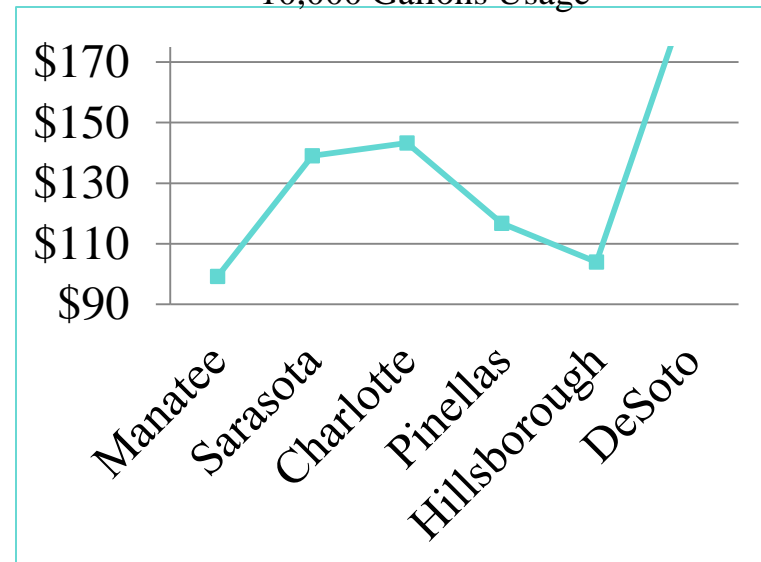
2016 Monthly Residential Water/Wastewater Bill

Usage (In Gallons)	Manatee	Sarasota	Charlotte	Pinellas	Hills- borough	DeSoto
6,000	\$70.13	\$92.12	\$104.15	\$77.92	\$75.69	\$128.73
10,000	99.25	139.10	143.31	116.72	103.95	194.89

6,000 Gallons Usage



10,000 Gallons Usage



Manatee County Utilities

Rate Proposal

Rate Resolutions R-17-002 and R-17-003

4.00% increase effective April 1, 2017 &
April 1, 2018

- Two year rate adjustments provide customers with long-term information to manage their own budgets
- The ability to adjust at any time remains an option

Manatee County Utilities

What this means for our customers...

An increase of less than
\$3/month or \$.10/day.

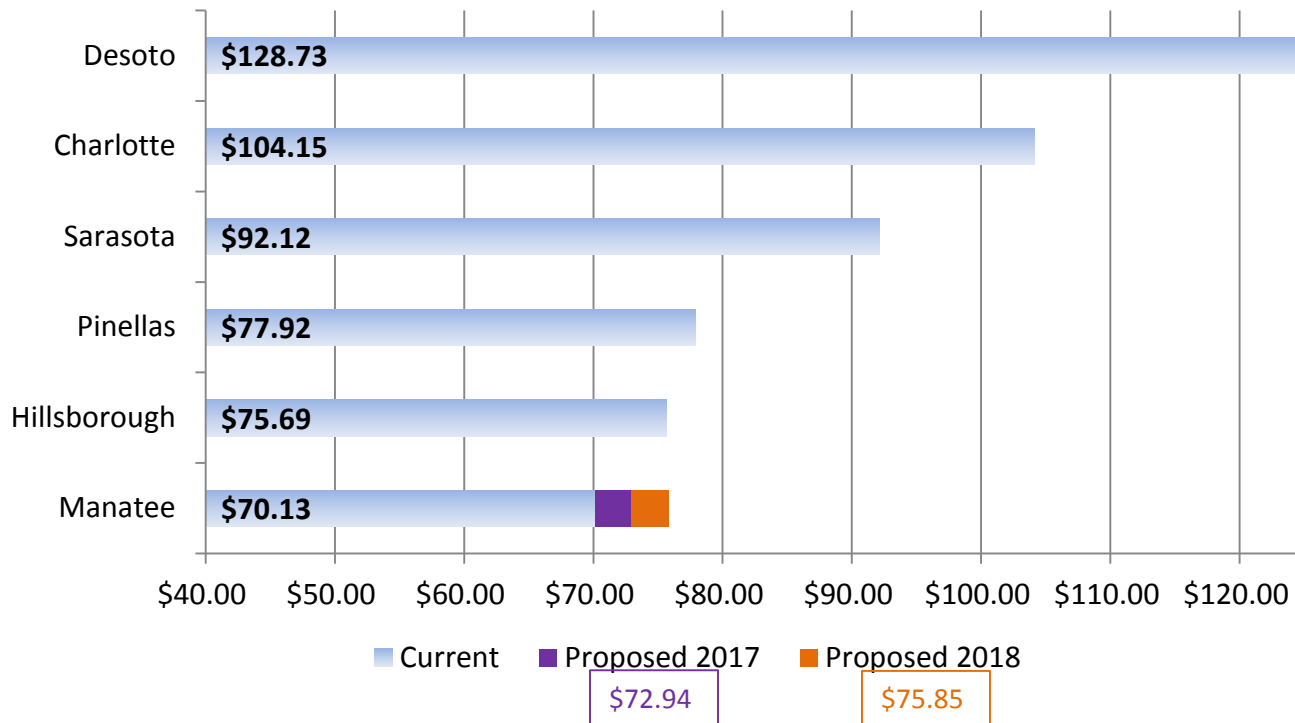
- Water: \$.86/month
- Wastewater: \$1.95/month



Manatee County Utilities

County Comparison

- With proposed increases, Manatee County continues to maintain the lowest rates in the region



Manatee County Utilities

Summary

Rate Resolutions R-17-002 and R-17-003

Recommend adopting the two resolutions for rate increases which will allow for:

- ✓ Maintaining the system
- ✓ Continuing to be the lowest in the region
- ✓ Impact to average customer bill is less than \$3/month



OFFICE OF THE COUNTY ATTORNEY

MITCHELL O. PALMER, COUNTY ATTORNEY*
William E. Clague, Assistant County Attorney
Sarah A. Schenk, Assistant County Attorney**
Christopher M. De Carlo, Assistant County Attorney
Geoffrey K. Nichols, Assistant County Attorney
Pamela J. D'Agostino, Assistant County Attorney
Anne M. Morris, Assistant County Attorney
Katharine M. Zamboni, Assistant County Attorney

MEMORANDUM

DATE: December 29, 2016

TO: Heather Dilldine, Utilities Financial Services Manager, Utilities Department

THROUGH: Mitchell O. Palmer, County Attorney *MOP 12/29/16*

FROM: Katharine M. Zamboni, Assistant County Attorney *KMZ*

RE: **Water and Wastewater Rate Resolutions
Request for Legal Services; CAO Matter No. 2016-0881**

This memorandum is in response to the above referenced Request for Legal Services in which you asked this Office to draft two proposed rate resolutions for potable water, reclaimed water and wastewater facilities and services. Per your request, I have drafted the resolutions for your consideration.

As you know, a proposed resolution changing the rates, fees and charges of the County's public utilities system requires a public hearing before the Board of County Commissioners. Furthermore, Section 2-31-103 of the Manatee County Code requires that the purposes for the increased rates, fees, and charges be disclosed at the public hearing. If you need assistance with these requirements, please do not hesitate to contact me.

This completes the response to your Request for Legal Services. If you have any further questions, comments, or concerns, please contact me.

KMZ

Enclosures

Copies to: Ed Hunzeker, County Administrator
Karen Windon, Deputy County Administrator
Dan Schlandt, Deputy County Administrator
Mike Gore, Director, Utilities Department
Gus DiFonzo, Deputy Director, Utilities Department
Michelle Balais, Senior Fiscal Services Manager, Utilities Department

* Board Certified in Construction Law

** Board Certified in City, County, & Local Government Law

BRADENTON HERALD

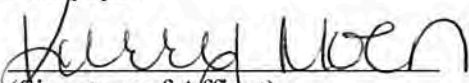
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941-746-7077

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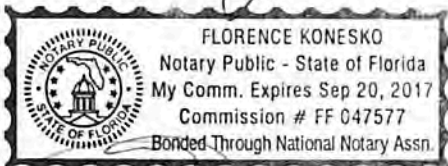
STATE OF FLORIDA
COUNTY OF MANATEE

Before the undersigned authority personally appeared Kerry Moen, who, on oath, says that she is a Legal Advertising Representative of The Bradenton Herald, a daily newspaper published at Bradenton in Manatee County, Florida; that the attached copy of the advertisement, being a Legal Advertisement in the matter **Notice of Public Hearing, Resolution No R-17-003, Manatee County Code of Ordinance** was published in said newspaper in the issue(s) **1/25/17**.

Affidavit further says that the said publication is a newspaper published at Bradenton, in said Manatee County, Florida, and that the said newspaper has heretofore been continuously published in said Manatee County, Florida, each day and has been entered as second-class mail matter at the post office in Bradenton, in said Manatee County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.


(Signature of Affiant)

Sworn to and subscribed before me this
25 Day of Jan, 2017



SEAL & Notary Public

Personally Known _____ OR Produced Identification _____
Type of Identification Produced _____

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, pursuant to Chapter 2-16, Manatee County Code of Ordinances, as amended, that the Board of County Commissioners of Manatee County, Florida, will conduct a public hearing on February 7, 2017, beginning at 9:00 a.m., or as soon thereafter as possible, in the Commission Chambers, located on the 1st Floor of the Manatee County Administrative Center, 1112 Manatee Avenue West, Bradenton, Florida, to consider and act upon a resolution entitled as follows:

**RESOLUTION NO. R-17-003
EFFECTIVE APRIL 1, 2018**

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA, ESTABLISHING REVISED POTABLE WATER, RECLAIMED WATER, AND WASTEWATER RATES, FEES, AND OTHER CHARGES FOR FACILITIES AND SERVICES FURNISHED OR TO BE FURNISHED BY THE MANATEE COUNTY PUBLIC UTILITIES SYSTEM; ESTABLISHING REVISED DIRECT CONNECTION FEES AND CHARGES; ESTABLISHING REVISED SECURITY DEPOSITS; ESTABLISHING REVISED CONNECTION FEES; ESTABLISHING REVISED LINE FEES; ESTABLISHING REVISED LINE EXTENSION FEES AND CHARGES; ESTABLISHING REVISED FIRE SERVICE FEES AND CHARGES; ESTABLISHING REVISED UTILITY INFRASTRUCTURE FEES AND CHARGES; ESTABLISHING REVISED MISCELLANEOUS FEES AND CHARGES; ESTABLISHING REVISED MONTHLY RETAIL CUSTOMER BASE CHARGES; ESTABLISHING REVISED MONTHLY RETAIL QUANTITY RATES; ESTABLISHING REVISED WHOLESALE POTABLE WATER AND WASTEWATER RATES, FEES, AND CHARGES; REPEALING AND SUPERSEDING PRIOR AND CONFLICTING RESOLUTIONS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

Copies of the proposed resolution may be inspected by the public during normal business hours at the Manatee County Utilities Department, 4410 66th Street West, Bradenton, Florida 34210. All interested parties may appear at the meeting or public hearing and be heard with respect to the proposed resolution.

The Board of County Commissioners of Manatee County does not discriminate upon the basis of any individual's disability status. This non-discrimination policy involves every aspect of the Board's functions, including one's access to, participation in, employment with, or treatment in its programs or activities. Anyone requiring reasonable accommodation for this meeting as provided for in the Americans with Disabilities Act should contact Kaycee Ellis at (941)742-5800; TDD ONLY (941)742-5802 and wait 60 seconds; FAX (941)745-3790.

According to Section 286.0105, Florida Statutes, any person desiring to appeal any decision made by the Board of County Commissioners with respect to any matter considered at the above referenced meeting or public hearing will need a record of the proceedings, and, for such purposes, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

1/25/17

BRADENTON HERALD

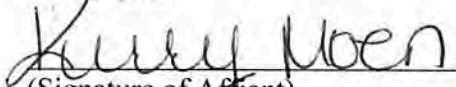
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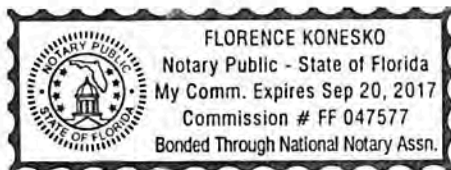
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1/25/17

Public Resources Management Group, Inc.

Utility, Rate, Financial and Management Consultants



THIERRY A. BOVERI, CGFM

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