

RESOLUTION B-17-038  
AMENDING THE ANNUAL BUDGET  
FOR MANATEE COUNTY, FLORIDA  
FOR FISCAL YEAR 2016-2017

**WHEREAS,** Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

**NOW, THEREFORE,** BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2016-2017 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Department: PARKS & NATURAL RESOURCES DEPARTMENT  
Fund: TREE TRUST  
Description: Transfers \$291,550 from reserves in the Tree Trust fund for the purchase and installation of trees at the Robinson Preserve Expansion. The Tree Trust request is being presented to the Board along with this budget amendment.

Batch ID: JR22417A

Reference: BU17000182

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 7 DAY OF March, 2017.



BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

By: [Signature]  
Chairman

ATTEST: Angelina Colonnese,  
Clerk of the Circuit Court

By: [Signature]  
Deputy Clerk

**APPROVED** in Open Session

3/7/17

Manatee County Board of County  
Commissioners

Manatee County Government Administrative Center  
Commission Chambers, First Floor  
9:00 a.m. - March 7, 2017

March 7, 2017 - Regular Meeting  
Agenda Item #39

Subject

Robinson Preserve Tree Trust Fund Application

Briefings

None

Contact and/or Presenter Information

Charlie Hunsicker, Director  
X6001

Action Requested

Authorization for the Parks & Natural Resources Department to acquire monies from the Tree Trust Fund in the amount of \$291,550 for the purchase and installation of trees at Robinson Preserve Expansion and Adoption of Budget Resolution B-17-038 amending the Annual Budget for Manatee County, FL, for Fiscal Year 2017.

Enabling/Regulating Authority

FS 125  
Land Development Code 714.4

Background Discussion

In December 2012, Manatee County acquired approximately 150 acres of property located adjacent to Robinson Preserve in Northwest Bradenton as a donation from The Conservation Foundation of the Gulf Coast, Inc. The property is currently undergoing restoration activities such as exotics removal, installation of trails, construction of an environmental center, and habitat restoration.

The Parks & Natural Resources Department is requesting funding from the Tree Trust fund in the amount of \$291,550 to purchase and install trees at Robinson Preserve Expansion.

Adoption of Budget Resolution B-17-038 is being requested to place the funds in the Parks & Natural Resources Tree Trust Fund account key.

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Instructions to Board Records

Emailed 3/8/17

Manatee County Government Administrative Center  
Commission Chambers, First Floor  
9:00 a.m. - March 7, 2017

Return copy of approve agenda to [Jayne.roberts@mymanatee.org](mailto:Jayne.roberts@mymanatee.org), [budget@mymanatee.org](mailto:budget@mymanatee.org), and Finance.

Cost and Funds Source Account Number and Name

\$291,550 Tree Trust Fund

Amount and Frequency of Recurring Costs

One-time

Attachment: [Robinson Preserve Expansion Tree Trust Fund Application.pdf](#)

Attachment: [038dtd030717 Robinson Preserve Tree Trust.pdf](#)

# TREE TRUST APPLICATION REQUEST FORM

Date of Request: 02/03/2017

Requested by:  
Mike Elswick

Phone Extention:  
6041

Fiscal Year monies to be used: FY17-FY18

	Description:	Number:
<b>Fiscal Year approved in CIP</b>		
<b>Master Location Name</b>	Robinson Preserve Expansion	
<b>Project Summary Name</b>	Hammock & Buffer Planting	
<b>Job Name</b>		
<b>Fund Number/Name for Job:</b>		
<b>Project Start Date:</b>	5/1/2017	
<b>Expected Start &amp; Completion Dates</b>	Start: 5/1/2017	End: 8/1/2018
<b>Commission Districts (x #'s)</b>	1      2 <span style="border: 1px solid black; padding: 2px;">3</span> 4      5      All	

**DESCRIPTION OF PROJECT (Include written description of project scope).**

**If different phases are anticipated, please provide relevant information.**

The purpose of this project is to provide canopy and subcanopy tree species for natural plant community establishment and vegetative screening of neighboring homes for portions of the Robinson Preserve Expansion Phase III(Restoration) and Phase I(Env. Classroom area Landscaping).

<u>Type</u>	<u>Size</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
Wax Myrtle	15g	545	\$35.00	\$19,075.00
Wax Myrtle Installation		545	\$25.00	\$13,625.00
Walter's Viburnum	15g	605	\$45.00	\$27,225.00
Installation Walter's Viburnum		605	\$25.00	\$15,125.00
Simpson's Stopper	15g	242	\$45.00	\$10,890.00
Installation Simpson's Stopper		242	\$35.00	\$8,470.00
Florida Elm	30g	44	\$95.00	\$4,180.00
Installation Florida Elm		44	\$75.00	\$3,300.00
Southern Red Cedar	30g	131	\$95.00	\$12,445.00
Red Cedar Installation		131	\$75.00	\$9,825.00
Sea Grape	30g	196	\$85.00	\$16,660.00
Installation Seagrape		196	\$75.00	\$14,700.00
Live Oak	5" caliper	87	\$575.00	\$50,025.00
Installation Live Oak		87	\$450.00	\$39,150.00
Laurel Oak	15g	44	\$95.00	\$4,180.00
Installation Laurel Oak		44	\$75.00	\$3,300.00
Cabbage Palm	10-12'	87	\$150.00	\$13,050.00
Installaton Cabbage Palm		87	\$95.00	\$8,265.00
Strangler Fig	15g	44	\$45.00	\$1,980.00
Installation Strangeler Fig		44	\$25.00	\$1,100.00
Gumbo Limbo	30g	44	\$95.00	\$4,180.00
Installation Gumbo Limbo		44	\$75.00	\$3,300.00
Watering events		15	\$500.00	\$7,500.00
				\$0.00
				\$0.00
<b>TOTAL REQUESTED</b>				\$291,550.00

<b>Alternative Funding Sources</b>	Description:	Number:
<b>if partially funded:</b>	1st	
	2nd	

<b>Grant:</b>	Description: Tree Trust Fund	Number:
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**Natural Resources:**

Operations approval	_____	Date _____	<span style="border: 1px solid black; padding: 2px;">ALL</span>	PARTIAL
Fiscal approval	_____	Date _____	ALL	PARTIAL
Account set-up by Finance	_____	Date _____		
Applying Department Notified	_____	Date _____		