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MAY 15 2017
COUNTY ADMINISTRATOR
MANATEE COUNTY

May 12, 2017

Clerk of County Commission
1112 Manatee Avenue West, Suite 920
Bradenton, FL 34205

ACCEPTED in Open Session
July 25, 2017
Manatee County Board of County
Commissioners

RE: Brookstone
Community Development District
Proposed FY 2018 Budget

To Whom It May Concern:

In accordance with Chapter 190.008 F.S., attached is a copy of the proposed fiscal year 2018 Operations and Maintenance Budget for the Brookstone Community Development District which is located within Manatee County. This budget is for your review and comments, should you have any. However, no action is necessary on your part.

If you should have any questions regarding this matter please give me a call at (407) 382-3256.

Sincerely,

Jason Venning
Fishkind and Associates, Inc.
District Accountant
12051 Corporate Blvd.
Orlando, Florida 32817
P-407-382-3256
F-407-382-3254
jasonv@fishkind.com

EXHIBIT A
Brookstone Community Development District
Proposed Fiscal Year 2018 Annual Operations & Maintenance

**Proposed FY 2018
Budget**

Revenues

Developer Contributions	418,175.00
Net Revenues	\$418,175.00

General & Administrative Expenses

Supervisor Fees	12,000.00
Engineering Fees	25,000.00
District Counsel	25,000.00
Audit Fees	5,500.00
District Management Fees	15,000.00
Telephone	50.00
Postage	150.00
General Insurance	5,500.00
Copies	100.00
Legal Advertising	2,500.00
Office Supplies	100.00
Website	900.00
Dues, Licenses & Fees	175.00
Assessment Administration	5,000.00
Miscellaneous Charges	5,000.00
Landscape- Maintenance and Materials	150,000.00
Landscape Improvements	50,000.00
Irrigation- Repair and Maintenance	15,000.00
Water- Reclaimed or otherwise	15,000.00
Streetlights- Repair and Maintenance	15,000.00
Stormwater Repair and Maintenance	15,000.00
Electric	30,000.00
Trustee Fees	5,000.00
Lake Maintenance	15,000.00
Arbitrage	1,200.00
Dissemination Fees	5,000.00
Total General & Administrative Expenses	\$418,175.00