

RESOLUTION B-18-013  
AMENDING THE ANNUAL BUDGET  
FOR MANATEE COUNTY, FLORIDA  
FOR FISCAL YEAR 2017-2018

**WHEREAS,** Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

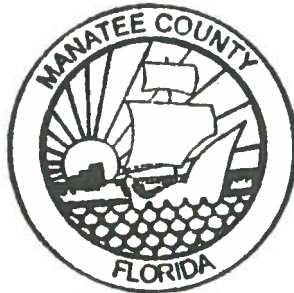
**NOW, THEREFORE,** BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2017-2018 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Department: UTILITY OPERATIONS  
Fund: SOLID WASTE FUND  
Description: Appropriates \$10,680,138 into the Solid Waste fund for Hurricane Irma grant revenue and transfers \$1,525,734 from Reserves in the Solid Waste fund to cover debris removal expenses incurred from Hurricane Irma for debris haulers. Reimbursement of eligible costs is being pursued through FEMA and the State of Florida.

Batch ID: CCA0917A/C

Reference: BU18000019

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 10<sup>th</sup> DAY OF October, 2017.



BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

By: [Signature]  
Chairman

ATTEST: Angelina Coloneso,  
Clerk of the Circuit Court

By: [Signature]  
Deputy Clerk

WORK ASSIGNMENT NUMBER: 1

Pursuant to the Manatee County, Florida, Agreement 14-0330FL for Debris Management Services and Emergency Response Management and Recovery Services entered into by and between the COUNTY OF MANATEE, hereinafter referred to as the "County" and ASHBRIIT, INC., hereinafter referred to as the "Contractor," a determination has been made by the County that there is a need for the performance of or rendering of services by the Consultant of a certain "Work Assignment" under the purview of said Contract, and the Consultant is hereby authorized to perform or render the particular services of work described as follows:

TITLE OF THE PROJECT: Debris Management Services

PHASES AND/OR TASKS OF PROFESSIONAL SERVICES AUTHORIZED:

Consultant shall perform tasks as more specifically detailed in Attachments (Scope, Schedule, Cost) as follows:

Task	Scope	Quantity	Unit Price	Unit	Total
Task 1	Loading and hauling vegetative debris from the right of way or other loading site to a County approved Temporary Debris Staging and Reduction Site (TDSRS)	800,000	\$7.50	Cubic Yard	\$6,000,000.00
Task 2	TDSR Site Management	800,000	\$2.00	Cubic Yard	\$1,600,000.00
Task 3	Reduction of Vegetative Debris by grinding at the TDSRS	800,000	\$1.95	Cubic Yard	\$1,560,000.00
Task 4	Vacuum Trucks	390.5	\$403.00	Hour	\$157,371.50
Task 5	Loading and hauling processed vegetative debris from the TDSRS to a County approved final disposal site	200,000	\$4.25	Cubic Yard	\$850,000.00
Task 6	Hazardous limbs that are hanging / damaged remaining in the tree(s) above the right of way	15,000	\$125.00	Tree	\$1,875,000.00
Task 7	Hazardous trees – trees cut flush with the ground and hauled to the TDSRS for reduction (price includes disposal)				
	6" – 12" Diameter	300	\$95.00	Tree	\$28,500.00
	13" – 24" Diameter	350	\$125.00	Tree	\$43,750.00
	25" – 48" Diameter	300	\$250.00	Tree	\$75,000.00
	> 48" Diameter	50	\$325.00	Tree	\$16,250.00

Compensation to the Consultant for rendering all of the above identified services and products shall not exceed \$12,205,871.50. Compensation for the tasks shall not exceed the amounts set forth above.

County may authorize, in writing, in advance, adjustments in the compensation for particular tasks established above, provided such adjustments do not exceed the maximum compensation authorized for this Work Assignment.

Partial compensation may be requested on a monthly basis for unit prices and actual hours incurred but not to exceed the percentage of the task completed.

[Remainder of Page Intentionally Left Blank]

The Consultant agrees to perform or render services in accordance with the Agreement 14-0330FL for Debris Management Services and Emergency Response Management and Recovery Services and this Work Assignment.

**ASHBRITT, INC.**

By:  \_\_\_\_\_

Print Name: RANDAL PERKINS

Title: CHAIRMAN

Date: 10/4/17

**MANATEE COUNTY**, a political subdivision of the State of Florida

By:  \_\_\_\_\_

Printed Name: Theresa Webb, CPPO, CPPB, CPSM, C.P.M.

Title: Purchasing Official

Date: 10/10/2017

Manatee County Government Administrative Center  
Commission Chambers, First Floor  
9:00 a.m. - October 10, 2017

**REVISION 2 - October 10, 2017 - Regular Meeting**

Agenda Item #55

Approved in Open Session 10/10/17,  
Manatee County  
Board of County Commissioners

**Subject**

Work Assignment 1 to Agreement 14-0330FL for Debris Management Services and Emergency Response, Management and Recovery Services

**Briefings**

None

**Contact and/or Presenter Information**

Contact: Jacob Erickson, Contracts Negotiator - Procurement Division, x3053

Presenter: Gustave Difonzo, Deputy Director - Utilities - Utilities Department, x5473

**Action Requested**

Authorize the County Administrator or his designee to execute Work Assignment 1 pursuant to Agreement 14-0330FL with AshBritt, Inc., in the total amount of \$12,205,871.50.

Adopt Budget Amendment Resolution B-18-013 amending the Annual Budget for Manatee County, Florida, for Fiscal Year 2017-2018.

**Enabling/Regulating Authority**

Manatee County Code of Laws

**Background Discussion**

Work Assignment 1 includes personnel and activities including but not limited to field operations, debris pickup, debris hauling, debris staging and reduction demolitions and final disposal of debris resulting from Hurricane Irma, as well as other emergency response activities, as directed by the County to eliminate immediate threats to the public's health and safety, and threats of significant damage to public or private property.

**Procurement History**

On May 14, 2014, the County approved the Master Agreement with AshBritt, Inc., of Deerfield Beach, FL to provide Debris Management Services and Emergency Response Management and Recovery Services. The Master Agreement was established for the purpose of retaining a Contractor to provide debris management services and emergency response, management and recovery services in the manner prescribed by the Federal Emergency Management Agency (FEMA) and Florida Department of Transportation (FDOT).

**County Attorney Review**

Not Reviewed (No apparent legal issues)

**Explanation of Other**

**Reviewing Attorney**

N/A

**Instructions to Board Records**

Originals to Board Records.

Copies to:

AshBritt, Inc. - Christina D'emidio ([cdemidio@ashbritt.com](mailto:cdemidio@ashbritt.com))

Utilities Department - Michelle Balais ([michelle.balais@mymanatee.org](mailto:michelle.balais@mymanatee.org))

Procurement Division - Jacob Erickson ([jacob.erickson@mymanatee.org](mailto:jacob.erickson@mymanatee.org))

Copy of Budget Amendment Resolution to [budget@mymanatee.org](mailto:budget@mymanatee.org).

**Distributed 10/12/17, RT**

**Cost and Funds Source Account Number and Name**

\$12,205,871.50 / 480-0008130 - Solid Waste Storm: FY17 Hurrigan Irma

**Amount and Frequency of Recurring Costs**

NA

Attachment: [Department Memo - Work Assignment No. 1 - AshBritt, Inc..pdf](#)

Attachment: [AshBritt, Inc. Work Assignment 1 - 14-0330FL.pdf](#)

Attachment: [Budget Resolution B-18-013.pdf](#)

# MEMORANDUM



To: Theresa Webb, CPPO, CPPB, CPSM, C.P.M.  
Procurement Official

From: C. Mike Gore, Director, Utilities Department

Date: October 2, 2017

Subject: Ashbritt Inc. Work Assignment #11 W1800004  
Debris Management Services (Hurricane Irma)

*G. DiFonzo for LMO 10/2/17*

Attached for your approval is an executed copy of the Scope of Services for Work Assignment No. **W1800004** with Ashbritt Inc. in the amount of \$12,205,871.50.

This Work Assignment provides for Debris Management Services and Emergency Response, Management and Recovery Services. Provides for personnel and equipment for activities including but not limited to field operations, debris pickup, debris hauling, debris staging and reduction demolitions and final disposal of debris resulting from Hurricane Irma, as well as other emergency response activities, as directed by the County to eliminate immediate threats to the public Health and safety, and threats of significant damage to public or private property.

Work Assignment No. W1800004 / WA006425 has been prepared and approved in One Solution.

**We recommend this Work Assignment without negotiations.**

Thank you.

/dp

cc: Michelle Balais, Senior Fiscal Services Manager  
Gus DiFonzo, Deputy Director

Utilities  
Administration  
4410 66<sup>th</sup> Street West, Bradenton, FL 34210  
Phone number: (941) 792-8811

# MEMORANDUM



To: Ed Hunzeker, County Administrator  
From: Diane Vollmer, Agenda Coordinator  
Date: October 9, 2017  
Subject: **Agenda Update for Meeting of October 10, 2017**

THIS MEMO AND THE CHANGES INDICATED BELOW ARE REFLECTED IN THE ELECTRONIC AGENDA (E-AGENDA)

## CHANGES TO CONSENT AGENDA

### BUILDING AND DEVELOPMENT SERVICES

21. **Building Permit Fee Waiver due to Recognized Storm Event** – Request to adopt Resolution R-17-121 was moved to the Regular Agenda.

### UTILITIES

43. **Time Payment Agreements - Deferred**

## ADDITIONS TO CONSENT AGENDA

The following agenda items are to be incorporated in, and considered a part of, the Consent Agenda as previously published in the agenda for this meeting of the Board of County Commissioners of Manatee County

### FINANCIAL MANAGEMENT

53. **Change Order 1 to Agreement No. 15-0020JE for Construction Management at Risk Services for Robinson Preserve** – Request to:
- Authorize the County Administrator or his designee to execute Change Order No.1 to Agreement No. 15-0020JE, Construction Management at Risk Services for Robinson Preserve Phase 1 Restoration with Willis A. Smith Construction, Inc., Sarasota, Florida in the not to exceed amount of \$397,458.95, and
  - Adopt Budget Amendment Resolution B-17-078 amending the Annual Budget for Manatee County, Florida, for Fiscal Year 2016-2017.
54. **Change Order 1 to Work Assignment 16-04 for Agreement 16-3214CD, Disaster Debris Management Support** – Request to:
- Authorize the County Administrator or his designee to execute Change Order 1 to Work Assignment 16-04 for Agreement 16-3214CD with SCS Engineers, in the amount of \$1,849,212.00 for a revised total amount of \$1,859,211.00, and
  - Adopt Budget Amendment Resolution B-18-014 amending the Annual Budget for Manatee County, Florida, for Fiscal Year 2017-2018.
55. **Work Assignment 1 to Agreement 14-0330FL for Debris Management Services and Emergency Response, Management and Recovery Services** – Request to:
- Authorize the County Administrator or his designee to execute Work Assignment 1 pursuant to Agreement 14-0330FL with AshBritt, Inc., in the total amount of \$12,205,871.50, and
  - Adopt Budget Amendment Resolution B-18-013 amending the Annual Budget for Manatee County, Florida, for Fiscal Year 2017-2018.



**From:** [Candice Cruz](#)  
**To:** [Robin Toth](#)  
**Subject:** Agenda Item Number 54 and 55 Replacements  
**Date:** Tuesday, October 10, 2017 4:21:08 PM  
**Attachments:** [image001.png](#)  
[Agenda Update for Meeting of October 10, 2017.pdf](#)  
[B-18-014 SCS Engineers Debris Monitors.pdf](#)  
[B-18-013 Ashbritt Debris Haulers.pdf](#)

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Hi Robin – There was a typo on the Budget Resolutions B-18-013 and B-18-014 for agenda item numbers 54 and 55 today (see attached highlighted agenda update memo). Please dispose of the copies you have, I have made the corrections and am attaching new ones, in addition I am taking copies over to Marianne Lopata so you can have them signed by the chair.

Please let me know if there is anything else you need from me.

Thanks,

Candi

[Candi Cruz](#)

Senior Budget Analyst

Financial Management Department

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Bradenton, FL 34205

Ph. 941-745-3733 || Fax 941-742-5825



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Florida has a very broad Public Records Law. This agency is a public entity and is subject to Chapter 119 of the Florida Statutes, concerning public records. E-mail communications are covered under such laws & therefore e-mail sent or received on this entity's computer system, including your e-mail address, may be disclosed to the public or media upon request.