

RESOLUTION B-18-022  
AMENDING THE ANNUAL BUDGET  
FOR MANATEE COUNTY, FLORIDA  
FOR FISCAL YEAR 2017-2018

**WHEREAS,** Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

**NOW, THEREFORE,** BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2017-2018 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Department: PARKS & NATURAL RESOURCES DEPARTMENT  
Fund: TREE TRUST  
Description: Transfers \$26,880 from reserves in the Tree Trust fund for the purchase, watering and installation of trees at the Robinson Preserve Expansion property. The Tree Trust fund application is being presented to the Board along with this budget amendment for approval.

Batch ID: JRB2117A

Reference: BU1800110

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 12<sup>th</sup> DAY OF December, 2017.

BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

By: [Signature]  
Chairman



ATTEST: Angelina Colonnese,  
Clerk of the Circuit Court

By: [Signature]  
Deputy Clerk

12/12/17

December 12, 2017 - Regular Meeting  
Agenda Item #26

Subject

Robinson Preserve Tree Trust Fund Application

Briefings

None

Contact and/or Presenter Information

Charlie Hunsicker, Director  
X6001

Action Requested

Authorization for the Parks & Natural Resources Department to acquire monies from the Tree Trust Fund in the amount of \$26,880.00; and adoption of Budget Resolution B-18-022 amending the Annual Budget for Manatee County, FL, for Fiscal Year 2018.

Enabling/Regulating Authority

FS 125  
Land Development Code 700.3

Background Discussion

The Parks and Natural Resources Department is requesting funding from the Tree Trust Fund in the amount of \$26,880.00 to purchase, install, and water trees on a portion of the Robinson Preserve Expansion property, to provide a vegetative screening of neighboring homes.

Adoption of Budget Resolution B-18-022 is being requested to place funds in the Parks & Natural Resources Tree Trust Fund account key.

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Instructions to Board Records

Emailed all 12/15/17

Abby, Internal audit as well

Manatee County Government Administrative Center  
Commission Chambers, First Floor  
9:00 a.m. - December 12, 2017

Return copy of approved agenda to [Jayne.roberts@mymanatee.org](mailto:Jayne.roberts@mymanatee.org) and [budget@mymanatee.org](mailto:budget@mymanatee.org)

Cost and Funds Source Account Number and Name

\$26,880.00 - 141.0990002 Tree Trust Fund

Amount and Frequency of Recurring Costs

One-time

Attachment: [022dtd121217 Robinson Preserve Tree Trust.pdf](#)

Attachment: [Robinson Tree Trust Application.pdf](#)

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BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

By: \_\_\_\_\_  
Chairman

ATTEST: Angelina Colonnese,  
Clerk of the Circuit Court

By: \_\_\_\_\_  
Deputy Clerk

# TREE TRUST APPLICATION REQUEST FORM

**Date of Request:** 11/17/2017      **Requested by:** Erin Struzzieri/Damon Moore      **Phone Extension:** 8062  
**Fiscal Year monies to be used:** FY17-FY18

<b>Description:</b>	<b>Number:</b>
<b>Fiscal Year approved in CIP</b>	
<b>Master Location Name</b>	Robinson Preserve
<b>Project Summary Name</b>	Robinson Preserve - Reasoner Tract N.E.S.T. Viewshed Plantings
<b>Job Name</b>	
<b>Fund Number/Name for Job:</b>	
<b>Project Start Date:</b>	1/1/2018
<b>Expected Start &amp; Completion Dates</b>	<b>Start:</b> 1/1/2018 <b>End:</b> 3/1/2018
<b>Commission Districts (x #'s)</b>	1      2 <span style="border: 1px solid black; padding: 2px;">3</span> 4      5      All

**DESCRIPTION OF PROJECT (Include written description of project scope).**  
**If different phases are anticipated, please provide relevant information.**  
 The purpose of this project is to install trees that will provide vegetative screening of neighboring homes for portions of the Robinson Preserve Expansion Reasoner Tract.

<u>Type</u>	<u>Size</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
Large Royal Palm	22'	1	\$2,600.00	\$2,600.00
Medium Royal Palm	18'-20'	1	\$2,500.00	\$2,500.00
Small Royal Palm	15'	1	\$2,400.00	\$2,400.00
Large Cabbage Palm	15'	2	\$2,340.00	\$4,680.00
Medium Cabbage Palm	13'	2	\$2,340.00	\$4,680.00
Small Cabbage Palm	9'	2	\$2,300.00	\$4,600.00
Magnolia	65g	1	\$400.00	\$400.00
Loquat	15g	4	\$45.00	\$180.00
Sweetgum	15g	2	\$45.00	\$90.00
Live Oak	100g	1	\$2,750.00	\$2,750.00
Irrigation Installation		1	\$2,000.00	\$2,000.00
<b>TOTAL REQUESTED</b>				<b>\$26,880.00</b>

<b>Alternative Funding Sources</b>	<b>Description:</b>	<b>Number:</b>
<b>if partially funded:</b>	1st	
	2nd	

<b>Grant:</b>	<b>Description:</b> Tree Trust Fund	<b>Number:</b>
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## Natural Resources:

Operations approval	_____	Date	_____	<div style="border: 1px solid black; padding: 2px; display: inline-block;">ALL</div>	PARTIAL
Fiscal approval	_____	Date	_____	ALL	PARTIAL
Account set-up by Finance	_____	Date	_____		
Applying Department Notified	_____	Date	_____		