

RESOLUTION B-18-042
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2017-2018

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2017-2018 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Department: PUBLIC WORKS
Fund: INFRASTRUCTURE - TRANSPORTATION CAPITAL PROJECTS
Description: Transfers \$4,937,600 from reserves in the Infrastructure Sales Tax Transportation Capital Projects to fund approved projects as follows:

<u>IST Ref</u>	<u>Project Description</u>	<u>Amount</u>
TRII021	White Eagle Blvd. @ 44th Ave. E.	86,400
TRII022	White Eagle Blvd. @ Malachite Road	86,400
TRII018	Lorraine Rd @ 44th Ave E	254,550
TRII019	Lorraine Rd @ Rangeland Parkway	254,550
TRRI021	Moccasin Wallow Rd from Ellenton-Gillette to Gateway / 49th Ave E	1,108,500
TRRI022	Moccasin Wallow Rd from US 41 to Ellenton-Gillette	955,650
TRII015	Erie Road @ US 301 Parrish	203,550
TRRI018	Canal Road from US 301 to US 41	750,000
TRSW0	Florida Blvd from 34th St W to 26th St W	209,000
TRSW0	Columbia Dr from Florida Blvd to Bayshore Gardens Pkwy	249,000
TRSW0	Dartmouth Dr from Harvard Ave to Bayshore Gardens Pkwy	158,000
TRSW0	Roslyn Ave from Dartmouth Dr to Bayshore Gardens Pkwy	153,000
TRSW0	Cornell Rd from Bayshore Gardens Pkwy to Case Ave	102,000
TRSW0	Harvard Ave from Columbia Drive to Roslyn Ave	207,000
TRSW0	Stanford Ave from 26th St W to Columbia Dr	72,000
TRSW0	Tulane Ave from Georgia Avenue to 26th St W	88,000
		\$ 4,937,600

This budget amendment adjusts the FY18-22 CIP.

Batch ID: ARC2017B Reference: BU18000142

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 13TH DAY OF February, 2018.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By:  Chairman

ATTEST: Angelina Colonneso,
Clerk of the Circuit Court

By:  Deputy Clerk



RESOLUTION B-18-044
 AMENDING THE ANNUAL BUDGET
 FOR MANATEE COUNTY, FLORIDA
 FOR FISCAL YEAR 2017-2018

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2017-2018 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Department: PUBLIC WORKS
 Fund: INFRASTRUCTURE - TRANSPORTATION CAPITAL PROJECTS
 Description: Transfer \$785,000 from reserves in the Infrastructure Sales Tax Transportation Capital Projects fund; \$652,000 to fund five new Rubonia sidewalk projects and \$133,000, Florida Blvd from 34th St W to 26th St W. In addition, combine all of the Rubonia sidewalk projects into one project known as the Rubonia Community Sidewalks project. Also, remove \$590,000, Georgia Ave - Bayshore Gardens Pkwy-Bay Drive from the Infrastructure Sales Tax Project and Equipment List due to receiving a grant for this project. The net effect of the Infrastructure Sales Tax Project and Equipment List is an increase of \$195,000.

<u>IST Ref</u>	<u>Project Description</u>	<u>Amount</u>
TRSW083	70th St Ct E from Bayshore Rd to End of Street	\$ 134,000
TRSW084	71st St E / E and W of 15th Ave E	148,000
TRSW085	12th Ave Dr E from 71st St E to 72nd St Ct E	148,000
TRSW086	14th Ave E from 72nd St E to 72nd St Ct E	74,000
TRSW087	15th Ave E from 71st St E to 72nd St Ct E	148,000
TRSW062	Florida Blvd from 34th St W to 26th St W	<u>133,000</u>
		\$ 785,000
	Rubonia Community Sidewalks Project	171,750
TRSW044	69th St Ct E - Bayshore Rd/End of Street	(6,000)
TRSW045	71st St E - Bayshore Rd/End of Street	(20,400)
TRSW001	11th Ave E - 69th St Ct E/72nd Ct E	(23,400)
TRSW047	73rd St E-Bayshore Rd/US41	(77,700)
TRSW048	72nd St E-Bayshore Rd/End of Street	<u>(44,250)</u>
		\$ -

This budget amendment adjusts the FY18-22 CIP.

Batch ID: CC20418C

Reference:

BU18000176

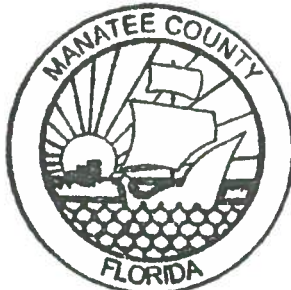
ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 13th DAY OF February, 2018.

BOARD OF COUNTY COMMISSIONERS
 MANATEE COUNTY, FLORIDA

By: 
 Chairman

ATTEST: Angelina Coloneso,
 Clerk of the Circuit Court

By: 
 Deputy Clerk



				Adjusted Amount as of 9/12/17	Additions	Deletions	Adjusted Amount as of 2/13/18
Transportation							
Transportation - Sidewalks							
5.30%	Reference	CIP #	Project Name				
(a)	TRSW001	TR01569	11th Ave E from 69th St Ct E to 72nd St Ct E	\$ 156,000			\$ 156,000
	TRSW002	TR01516	18th St E from 2nd Ave E to US 41	111,000			111,000
	TRSW003	TR01570	19th St W & E from 2nd Ave W to US 41	209,000			209,000
	TRSW004	TR01518	1st Ave E from 17th St E to North DE	547,000			547,000
	TRSW005	TR01519	1st Ave W from 63rd St NW to 59th St W	175,000			175,000
	TRSW006	TR01520	20th St W & E from 2nd Ave W to US 41	198,000			198,000
	TRSW007	TR01521	21st St W & E from 4th Ave W to US 41	319,000			319,000
	TRSW008	TR01522	22nd St E from 1st Ave E to US 41	123,000			123,000
	TRSW009	TR01523	22nd St W from Dead End to 2nd Ave W	100,000			100,000
	TRSW010	TR01524	25th St W & E from Bayshore Rd to 2nd Ave E	95,000			95,000
	TRSW011		26th Avenue East from 27th Street East to 45th St E	449,000			449,000
	TRSW012		26th St W from Cortez Rd to 21st Ave W	528,000			528,000
	TRSW013	TR01525	27th St E from 26th Ave E to 30th Ave E	106,000			106,000
	TRSW014	TR01464	27th St E from Stone Creek sub to 31st Ave E	113,000			113,000
	TRSW015	TR01526	2nd Ave E from 17th St E to 25th St E	418,000			418,000
	TRSW016	TR01527	2nd Ave W from 17th St E to Dead End	259,000			259,000
	TRSW017	TR01528	2nd Avenue West from 17th Street East to End road	345,000			345,000
	TRSW018		301 Blvd from Tallevast Rd to University Parkway	643,000			643,000
	TRSW019	TR01529	30th Street East from 49th Ct. East to 8th Avenue East	230,000			230,000
	TRSW020	TR01465	31st Street East from 9th Avenue Dr. East to 33rd Street E	173,000			173,000
	TRSW021		35th St W from 9th Ave W to 13th Ave W	103,000			103,000
	TRSW022	5400002	36th St E (Prospect Rd) from Whitfield Ave to 70th Ave E	171,000	-		171,000
			36th St E (Prospect Rd) from Whitfield Ave to Cottages @ Blu				
	TRSW023	5400001	Vista, North of 72nd Ave E	168,000	-		168,000
	TRSW024	TR01530	39th Ave W from 63rd St W to 59th St W	103,000			103,000
	TRSW025	TR01533	3rd Ave E from 17th St E to 22nd St E	259,000			259,000
	TRSW026	TR01536	3rd Ave W from 17th St E to 22nd St W	235,000			235,000
	TRSW027	TR01468	42nd Ave W from 63rd St W to 59th St W	103,000			103,000
	TRSW028	5400003	43rd Ave w from Cape Vista Dr to 51st St W	103,000	-		103,000
	TRSW029		45th St E from 4th Ave E to End of Street	173,000			173,000
	TRSW030		4th Ave E from 45th St E to 49th St e	200,000			200,000
	TRSW031		51st St W from 32nd Ave Dr W to 26th Ave W	163,000			163,000
	TRSW032		51st St W from 47th Ave W to Cortez Rd	143,000			143,000
	TRSW033		53rd Ave W from 25th St W to US 41	282,000			282,000
	TRSW034	TR01550	54th Ct E from 74th Pl E to Woodlawn Cir W	63,000			63,000
	TRSW035		55th Ave W from 26th St W to US 41	556,000			556,000
	TRSW036	TR01551	55th St E from existing sidewalk to 65th Ter E	144,000			144,000
	TRSW037	TR01470	59th St W from Manatee Ave W to 6th Ave NW	393,000			393,000
	TRSW038	TR01552	59th St W from Sun Chase Apt to Cortez	99,000			99,000
	TRSW039	TR01553	5 Ave NW from 71st St NW to 75th St NW	103,000			103,000
	TRSW040	TR01554	61st Ave E from 1st St E to 5th St E	120,000			120,000
	TRSW041	TR01555	61st St E from Bayshore Rd to 16th Ave E	412,000			412,000
	TRSW042	TR01556	65th Ter E from 49th Ct E to Dead end	113,000			113,000
	TRSW043	TR01557	67th St W from Manatee Ave W to 5th Ave NW	178,000			178,000
(a)	TRSW044	TR01471	69th St Ct E from Bayshore Rd to End of Street	40,000			40,000
(a)	TRSW045	TR01558	71st St E from Bayshore Rd to End of Street	136,000			136,000
(a)	TRSW046	TR01559	72nd St Ct E from Bayshore Rd to End of Street	316,000			316,000
(a)	TRSW047	TR01560	72nd St Ct E from Bayshore Rd to US 41				-
(a)	TRSW047	TR01560	73rd St E from 72nd St Ct E to US 41	518,000			518,000
(a)	TRSW048	TR01561	72nd St E from Bayshore Rd to End of Street	295,000			295,000
	TRSW049	TR01545	75th St W from Cortez Rd to 53 Ave W	416,000			416,000
	TRSW050	TR01546	7th Ave NW from 75th St NW to 71st St NW	85,000			85,000
	TRSW051		80th Ave Cir E from 55th St E to 55th St E	112,000			112,000
	TRSW052	TR01547	83rd St NW from existing sidewalk at 1400 block to 17th Ave NW	53,000			53,000
	TRSW053	TR01548	8th Avenue East from 33rd Street East to 9th Avenue Dr E	173,000			173,000
	TRSW054	TR01549	9th Ave NW from 71st St NW to 83rd St NW	312,000			312,000
	TRSW055	TR01562	Bayshore Rd from 72nd St Ct E to US 41	932,000			932,000
	TRSW056	TR01563	Cape Vista Dr from 39th Ave W to 36th Ave Dr W	22,000			22,000
	TRSW057	TR01564	Cape Vista Dr from Cortez Rd to 38th Ave W	149,000			149,000
	TRSW058	TR01565	Case Ave from Cornell Rd to Tulane Rd	18,000			18,000
	TRSW059	TR01566	Columbia Dr from Florida Blvd to Bayshore Gardens Pkwy	249,000		-	249,000
	TRSW060	TR01567	Cornell Rd from Bayshore Gardens Pkwy to Case Ave	102,000			102,000
	TRSW061	TR01568	Dartmouth Dr from Harvard Ave to Bayshore Gardens Pkwy	158,000		-	158,000
	TRSW062	TR01531	Florida Blvd from 34th St W to 26th St W	209,000	133,000		342,000
	TRSW063	TR01532	Georgia Ave from Bayshore Garden Pkwy to Bay Dr	590,000		(590,000)	-
	TRSW064		Golf Course Rd from Fort Hamer Rd to Twin Rivers Trail	3,421,000			3,421,000
	TRSW065		Greenbrook Blvd from Lorraine Rd to Royal Turn Circle	115,000			115,000
	TRSW066	5400004	Hamilton Way from Roosevelt Rd to Manatee Ave	94,000			94,000
	TRSW067	TR01535	Harvard Ave from Columbia Dr to Roslyn Ave	207,000			207,000
	TRSW068		Idlewild Ct from 12th St E to 15th St E	371,000			371,000
	TRSW069		Old Tampa Road from 89 Ave E to Chin Rd	811,000			811,000
	TRSW070	TR01537	Palma Sola from 34th Ave W to 27th Ave W	522,000			522,000
	TRSW071		Red Rooster Rd from US 301 to Major Turner Run	350,000			350,000
	TRSW072	TR01538	Roslyn Ave from Dartmouth Dr to Bayshore Gardens Pkwy	153,000		-	153,000
	TRSW073		School Drive from Lakewood Ranch Blvd to Mustang Alley	161,000			161,000
	TRSW074		Silverleaf Ave from US 301 to Old Tampa	265,000			265,000
	TRSW075		Spencer Parrish Rd from 57th St E to Golf Course Rd	870,000			870,000
	TRSW076	TR01539	Stanford Ave from 26th St W to Columbia Dr	72,000			72,000
	TRSW077	TR01540	Tulane Ave from Georgia Ave to 26th St W	88,000			88,000
	TRSW078		Waterline Rd from Rye Rd to Dam Rd	1,028,000			1,028,000
	TRSW079		Whitfield Ave from 15th St E to 9th Ave E	200,000			200,000
	TRSW080		Whitfield Ave from 15th St E to West to existing sidewalk	47,000			47,000
	TRSW081		Wilmerling Ave (65th Ave E) from 5th St E to End of road	153,000			153,000
	TRSW082	TR01544	Woodlawn Cir S from Erie Rd to end of 79th Ave E	361,000			361,000
(a)	TRSW083		70th St Ct E from Bayshore Rd to End of Street	-	134,000		
(a)	TRSW084		71st St E / E and W of 15th Ave E	-	148,000		
(a)	TRSW085		12th Ave Dr E from 71st St E to 72nd St Ct E	-	148,000		
(a)	TRSW086		14th Ave E from 72nd St E to 72nd St Ct E	-	74,000		
(a)	TRSW087		15th Ave E from 71st St E to 72nd St Ct E	-	148,000		
Transportation - Sidewalks				\$ 23,858,000	\$ 785,000	\$ (590,000)	\$ 23,401,000

				Adjusted Amount as of 9/12/17	Additions	Deletions	Adjusted Amount as of 2/13/18
Transportation							
Transportation - Intersection Improvements							
9.90%	Reference	CIP #	Project Name				
	TRII001	TR01447	15 St E @ US 301	\$ 327,000			\$ 327,000
	TRII002	TR01448	26 Ave E @ 27 St E	449,000			449,000
	TRII003	6092460	26 St W @ 30 Ave W	449,000			449,000
	TRII004		26 St W @ 57 Ave W	449,000			449,000
	TRII005	TR01450	26 St W @ Bayshore Gardens Pkwy	654,000			654,000
	TRII006		43 St W @ 9 Ave W	449,000			449,000
	TRII007		53 Ave W @ 26 St W	449,000			449,000
	TRII008		53 Ave W @ 34 St W	1,645,000			1,645,000
	TRII009	6083162	60 Ave E @ K-MART	449,000			449,000
	TRII010		63 Ave E @ 9 St E	980,000			980,000
	TRII011	TR01509	66 St Ct E / 64 St Ct E @ SR 64	750,000			750,000
	TRII012	TR01510	9 St E @ 30 Ave E	449,000			449,000
	TRII013	TR01511	9 St W @ 30 Ave W	654,000			654,000
	TRII014		Ellenton-Gillette Rd @ Mendoza Rd	484,000			484,000
	TRII015	TR01451	Erie Road @ US 301 Parrish	1,357,000			1,357,000
	TRII016		Honore Ave @ Cooper Creek Blvd	576,000			576,000
	TRII017		Lockwood Ridge Rd @ Whitfield Ext	1,307,000			1,307,000
	TRII018		Lorraine Rd @ 44th Ave E	1,697,000			1,697,000
	TRII019		Lorraine Rd @ Rangeland Parkway	1,697,000			1,697,000
	TRII020		Tallevast Rd @ Tuttle St	1,307,000			1,307,000
	TRII021	TR01452	White Eagle Blvd @ 44th Ave E	576,000			576,000
	TRII022	TR01453	White Eagle Blvd @ Malachite Rd	576,000			576,000
	TRII023	6068361	Whitfield Ave @ Prospect Rd	449,000			449,000
Transportation - Intersection Improvements				\$ 18,179,000	\$ -	\$ -	\$ 18,179,000

Transportation - Major Road Improvements

55.50%	Reference	CIP #	Project Name				
	TRRI001	TR01454	27 St E from 38th Ave E to 26th Ave E	\$ 8,509,000			\$ 8,509,000
	TRRI002	TR01513	30 Ave E from 9th St E to 15th St E	5,189,000			5,189,000
	TRRI003	TR01515	37 St E from 38 Ave E to SR 70	12,971,000			12,971,000
	TRRI004		43 St W from Cortez Rd to 53 Ave W	11,207,000			11,207,000
	TRRI005		43rd St W from 36th Ave W to 9th Ave W	15,876,000			15,876,000
	TRRI006		45 St E from 44 Ave E to 26 Ave E	10,377,000			10,377,000
	TRRI007	TR01457	51 AV E from US 301 to 33 ST E	5,500,000			5,500,000
	TRRI008		51 St W from 21 Ave W to Cortez Rd	13,386,000			13,386,000
	TRRI009		51 St W from Cortez Rd to 53rd Ave W	10,481,000			10,481,000
	TRRI010		53 Ave W from 26 St W to 30 St W	3,743,000			3,743,000
	TRRI011		53 Ave W from US 41 to 26 St W	10,797,000			10,797,000
	TRRI012	TR01455	59 St W from 33 Ave Dr W to Cortez Rd	7,783,000			7,783,000
	TRRI013	TR01456	59 St W from Riverview Blvd to Manatee Ave W	10,169,000			10,169,000
	TRRI014	6083161	60 Ave E from Factor Shop Blvd to Mendoza Rd	3,840,000			3,840,000
	TRRI015	TR01459	60 Ave E from US 301 to Factory Shop Blvd	3,024,000			3,024,000
	TRRI016	TR01472	69 St E from Ellenton-Gillette to I-75	8,405,000			8,405,000
	TRRI017	TR01517	69 St E from US 41 to Ellenton-Gillette	9,754,000			9,754,000
	TRRI018	TR01460	Canal Road from US 301 to US 41	19,320,000			19,320,000
	TRRI019		Honore Ave from 83 Ave E to Cooper Creek Blvd	2,666,000			2,666,000
	TRRI020		Mendoza Rd from Ellenton-Gillette to I-75	10,999,000			10,999,000
	TRRI021	TR01461	Moccasin Wallow Rd from Ellenton-Gillette to Gateway/49 Ave E	7,390,000			7,390,000
	TRRI022	TR01462	Moccasin Wallow Rd from US 41 to Ellenton-Gillette	6,371,000			6,371,000
	TRRI023	TR01463	Upper Manatee River Rd from Ft Hamer Bridge to Rye Rd	8,050,000			8,050,000
	TRRI024		Victory Rd from Mendoza Rd to US 301	8,094,000			8,094,000
	TRRI025		Whitfield Ave E from 301 Blvd to US 301	8,820,000			8,820,000
Transportation - Major Road Improvements				\$ 222,721,000	\$ -	\$ -	\$ 222,721,000
Transportation				\$ 264,758,000	\$ 785,000	\$ (590,000)	\$ 264,301,000

Public Safety & Law Enforcement

Law Enforcement Facilities & Equipment

7.30%	Reference	CIP #	Project Name				
	PSLE001	GG01632	MCSO -Sheriff's District 4 Office - New 20,000 s.f. office (without land acquisition cost)	\$ 3,793,500			\$ 3,793,500
	PSLE002	GG01633	Sheriff's District 1 Office - 20,000 s.f. Addition at Desoto Center Complex	3,296,250			3,296,250
	PSLE003	GG01634	MCSO -Sheriff's District 2 Office - Demolish & rebuild 20K s.f. office at 57th Ave E	3,296,250			3,296,250
	PSLE004	GG01635	MCSO -Fleet Facility for Vehicle Mtc (NO land acq) 15k sf bldg \$1m site work, \$900k parking, plus design	6,892,250			6,892,250
	PSLE005	GG01631	MCSO -Helicopter Replacement	4,900,000			4,900,000
	PSLE006	GG01641	MCSO -New Property Evidence Building (does not include land)	6,780,000			6,780,000
	PSLE007	GG01644	MCSO -Desoto Center UPS Replacement - Sheriff's Data Center	225,000			225,000
	PSLE008	GG01645	MCSO -Desoto Data Center Air Conditioning Units	65,000			65,000
	PSLE009	GG01646	MCSO -Desoto Parking Lot Resurface - Rear of the Building	30,000			30,000
	PSLE010	GG01648	MCSO -New Central Purchasing & Stores Facility Generator	350,000			350,000
	PSLE011	GG01647	MCSO -Renovate Old Purchasing Building	100,000			100,000
	PSLE012	GG01642	MCSO -SWAT Training - Driveway	250,000			250,000
Law Enforcement Facilities & Equipment				\$ 29,978,250	\$ -	\$ -	\$ 29,978,250

				Adjusted Amount as of 9/12/17	Additions	Deletions	Adjusted Amount as of 2/13/18
Public Safety & Law Enforcement							
Criminal Justice & Public Safety Facility Improvements							
4.70%	Reference	CIP #	Project Name				
	PSCJ001	GG01651	MCSO -Jail 15 Rooftop A/C and 6 Refrigeration Replacement	\$ 82,000			\$ 82,000
	PSCJ002	GG01650	MCSO -Jail 200 Analog Camera Replacement \$300 each	80,000			80,000
	PSCJ003	GG01652	MCSO -Jail Annex Fire Alarm	45,000			45,000
	PSCJ004	GG01654	MCSO -Jail Annex Rooftop DX Replacement (25 total)	125,000			125,000
	PSCJ005	GG01655	MCSO -Jail Boiler Replacement	125,000			125,000
	PSCJ006	GG01653	MCSO -Jail Detention Pod Water Heater Replacement	600,000			600,000
	PSCJ007	GG01656	MCSO -Jail Exercise Yard Exterior door replacement	150,000			150,000
	PSCJ008	GG01659	MCSO -Jail Parking Lot and Roadway Resurfacing	250,000			250,000
	PSCJ009	GG01658	MCSO -Jail Parking Lot Expansion	250,000			250,000
	PSCJ010	GG01649	MCSO -Jail Replace Fan Coil Units	600,000			600,000
	PSCJ011	GG01657	MCSO -Jail Replacement Windows - 30 at \$1K	50,000			50,000
	PSCJ012	GG01663	MCSO -Medical Wing at Jail	10,303,200			10,303,200
	PSCJ013	GG01662	MCSO -Stockade Roof Replacement	772,000			772,000
	PSCJ014	GG01637	Bariatric Ambulance with Paramedic Training Equipment Beach Lifeguard Tower Replacements (7) at Manatee Public	532,000			532,000
	PSCJ015	GG01660	Beaches	750,000			750,000
	PSCJ016	GG01661	Additional Beach Lifeguard Towers at Manatee Public Beaches	350,000			350,000
			Criminal Justice & Public Safety Facility Improvements	\$ 15,064,200	\$ -	\$ -	\$ 15,064,200
911 & Public Safety Technology Upgrades							
2.90%	Reference	CIP #	Project Name				
	PS91001	6070402	Next Gen 911 - Text to 911	\$ 3,895,000			\$ 3,895,000
	PS91002	6083202	911 Disaster Recovery System	584,250			584,250
	PS91003	GG01639	911 Hardware Replacement & Software Updates	1,500,000			1,500,000
	PS91004	GG01638	Public Safety Communication System Upgrades	1,250,000			1,250,000
	PS91005	GG01636	Emergency Operations Communication System	580,000			580,000
			911 & Public Safety Technology Upgrades	\$ 7,809,250	\$ -	\$ -	\$ 7,809,250
Animal Services & Sheltering							
0.30%	Reference	CIP #	Project Name				
	PSAS001	GG01643	Renovate Existing Animal Shelter at 25th Street West in Palmetto	\$ 1,000,000			\$ 1,000,000
			Animal Services & Sheltering	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
			Public Safety & Law Enforcement	\$ 53,851,700	\$ -	\$ -	\$ 53,851,700
Parks & Community Facilities							
District Parks & Aquatic Facilities							
3.90%	Reference	CIP #	Project Name				
	PCDP001	NR01485	Braden River District Park-Dog Park	\$ 300,000			\$ 300,000
	PCDP002	NR01486	G.T. Bray District Park-Skate Park Replace & Upgrade	273,000			273,000
	PCDP003	NR01498	G.T. Bray District Park-Pickleball	100,000			100,000
	PCDP004	NR01487	G.T. Bray District Park-Remove and replace tennis courts	225,000			225,000
	PCDP005	NR01488	G.T. Bray District Park-Dog Park enhancement	300,000			300,000
	PCDP006	NR01475	Lakewood Ranch District Park-Remove and replace tennis courts	225,000			225,000
	PCDP007	NR01490	Lakewood Ranch District Park-Pickleball	300,000			300,000
	PCDP008	NR01476	Lakewood Ranch District Park-Upgrade tennis court lighting	250,000			250,000
	PCDP009	NR01473	Lincoln Park-Splash pad equipment replace, add shade	-			-
		NR01440	Lincoln Park Pool	300,000			300,000
			District Parks & Aquatic Facilities	\$ 2,273,000	\$ -	\$ -	\$ 2,273,000
Athletic Fields							
3.30%	Reference	CIP #	Project Name				
	PCAF001	NR01480	Blackstone Park - Soccer Concession & Restrooms	\$ 400,000			\$ 400,000
	PCAF002	NR01481	Blackstone Park - Ball Field Dugout Replacements	100,000			100,000
	PCAF003	NR01482	Blackstone Park - Softball Concession & Restrooms	309,500			309,500
	PCAF004	NR01493	Braden River Park - Ball Field #6 Renovation	250,000			250,000
	PCAF005	NR01483	G.T. Bray Park - Remove/Replace Softball/Baseball Backstops	360,000			360,000
	PCAF006	NR01494	G.T. Bray Park - Reconstruct Bronco Football Building	400,000			400,000
	PCAF007	NR01495	G.T. Bray Park - LED Lighting for Park/Ballfields	1,770,000			1,770,000
	PCAF008	NR01484	G.T. Bray Park - Soccer Building Replacement	400,000			400,000
	PCAF009	NR01496	G.T. Bray Park - Replace Baseball/Large Concession Building	400,000			400,000
	PCAF010	NR01497	G.T. Bray Park - Replace softball concession building	400,000			400,000
	PCAF011	NR01489	G.T. Bray Park - Ball Field Dugout Replacement	320,000			320,000
	PCAF01218	NR01664	G.T. Bray District Park - Artificial Turf	-			-
	PCAF01318	NR01664	Lakewood Ranch District Park-Artificial Turf	-			-
	PCAF01418	NR01664	Lincoln Park- Artificial Turf	1,000,000			1,000,000
			Athletic Fields	\$ 6,109,500	\$ -	\$ -	\$ 6,109,500
Recreation Buildings & Playgrounds							
4.20%	Reference	CIP #	Project Name				
	PCRP001	NR01499	Bennett Regional Park-Shade structure	\$ 30,000			\$ 30,000
	PCRP002	NR01500	Blackstone Park-Remove/replace skatepark	273,000			273,000
	PCRP003	NR01501	Coquina Beach Regional Park-Replace restrooms	250,000			250,000
	PCRP004	NR01502	East Bradenton Park-Replace restroom, add indoor area	850,000			850,000
	PCRP005	NR01477	John H. Marble-Replace pavilion, add restroom	250,000			250,000
	PCRP006	NR01478	John H. Marble-Repave parking lot	150,000			150,000
	PCRP007	NR01491	John H. Marble-Facility retrofit Phase II	500,000			500,000
	PCRP008	NR01479	John H. Marble-Gym replace, community center	2,580,000			2,580,000
	PCRP009	NR01492	Lakewood Ranch District Park-Shaded playground	937,500			937,500
	PCRP010	NR01474	Myakka Park-Replace restroom and drink fountain	200,000			200,000
			Recreation Buildings & Playgrounds	\$ 6,020,500	\$ -	\$ -	\$ 6,020,500
Environmental Preserves & Boat Ramps							
1.90%	Reference	CIP #	Project Name				
	PCEP001	NR01573	Boat Ramp - Kingfish	\$ 200,000			\$ 200,000
	PCEP002	NR01576	Boat Ramp - SR 64 @ Braden River	125,000			125,000
	PCEP003	NR01572	Emerson Point Preserve Regional Park-Boardwalk	350,000			350,000
	PCEP004	NR01574	Leffis Key-Boardwalk	200,000			200,000
	PCEP005	NR01575	Robinson Preserve-Boardwalk	950,000			950,000
			Environmental Preserves & Boat Ramps	\$ 1,825,000	\$ -	\$ -	\$ 1,825,000
Libraries & Community Facilities							
0.80%	Reference	CIP #	Project Name				
	PCLC001		Braden River Library Expansion	\$ 500,000			\$ 500,000
	PCLC002	GG01683	East County Library	1,200,000			1,200,000
	PCLC003		Rocky Bluff Library Expansion	500,000			500,000
			Libraries & Community Facilities	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000
			Total Parks & Community Facilities	\$ 18,428,000	\$ -	\$ -	\$ 18,428,000
			Total Infrastructure Sales Tax	\$ 337,037,700	\$ 785,000	\$ (590,000)	\$ 336,580,700

(a) These projects are grouped into the Rubonia Community Sidewalks project per R-18-021.

February 13, 2018 - Regular Meeting
Agenda Item #55

Approved in Open Session 2/13/18
Manatee County
Board of County Commissioners

Subject

Transportation Infrastructure Sales Tax Forward Funding and Rubonia Community Sidewalks

Briefings

None

Contact and/or Presenter Information

Jan Brewer, Director, Financial Management, x 3726

Action Requested

Approval for forward funding of Transportation Infrastructure Sales Tax Capital Projects. Also, consolidation of all the Rubonia sidewalk projects into one project to be known as the Rubonia Community Sidewalk project.

Adoption of Budget Resolutions B-18-042 and B-18-044 amending the annual budget for Manatee County, FL, for fiscal year 2018.

Enabling/Regulating Authority

Section 212.055(2) Florida Statutes

Ordinance 16-35 Infrastructure Sales Tax Referendum

Resolution R-16-128

Resolution R-18-021 being presented under Public Hearing, as advertised, on February 13, 2018 at the Board of County Commissioners Meeting.

Background Discussion

Ordinance 16-35 provided for a referendum to be conducted allowing for the collection and distribution of an infrastructure sales tax. The referendum was passed by voters on November 8, 2016, and beginning January 1, 2017, a half-cent discretionary local government infrastructure sales surtax is being collected in Manatee County.

Resolution R-16-128, approved by Commissioners on August 9, 2016, and Exhibit B of the Resolution, Infrastructure Sales Tax Project and Equipment List, contained a detailed list of the projects to be funded by the Infrastructure Sales Tax and their estimated costs.

As authorized within Resolution R-16-128, and amended in Resolution R-17-105, a Public Hearing has been scheduled on February 13, 2018, to adopt Resolution R-18-021 to present and adopt changes to the Transportation Infrastructure Sales Tax Project and Equipment List, including additions, deletions, and changes. (See cited Resolution R-18-021)

The budget amendments being presented with this agenda will be adjusting the FY18-22 CIP amending the annual budget for Manatee County, FL, for fiscal year 2018.

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Also sent to: L. Stephens, S. Flowers, R. Hamilton. D. Heaton,
2/15/18, RT

Instructions to Board Records

Copy of approved resolutions to: Financial Management Department at Budget@mymanatee.org

Cost and Funds Source Account Number and Name

N/A

Amount and Frequency of Recurring Costs

N/A

Attachment: [B-18-042 dtd 02.13.18 IST Advanced Funding.pdf](#)

Attachment: [B-18-044 dtd 02.13.18 IST Additions and Changes.pdf](#)

Attachment: [IST Project and Equipment List Exhibit B.pdf](#)