

April 11, 2018 - Joint Meeting of the Board of County Commissioners and the School Board  
Agenda Item #1

Subject

School Resource Officers

Briefings

None

Contact and/or Presenter Information

Dr. Diana Greene, Superintendent of Schools  
Ed Hunzeker, County Administrator  
Jan Brewer, Financial Management Department Director  
Rick Wells, Manatee County Sheriff  
Neill Unruh, Comptroller, Manatee County Sheriff's Office

Action Requested

No action required.

Enabling/Regulating Authority

Background Discussion

Discussion on requirements and funding for school resource officers.

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Instructions to Board Records

None

Manatee County Government Administrative Center  
Fourth Floor, Manatee Room  
1:30 p.m. - April 11, 2018

Cost and Funds Source Account Number and Name

N/A

Amount and Frequency of Recurring Costs

N/A

**Manatee County School Resource Officers  
Summary of Costs  
Projection for FY19**

	<u>FY18 Deputies</u>	<u>Additions</u>	<u>FY19 Deputies</u>
High School	6	4	10
Middle School	8		8
Elementary School		23	23
MTC	1		1
Current Totals	<u>15</u>	<u>27</u>	<u>42</u>
Supervisors	3	3	6
	<u>18</u>	<u>30</u>	<u>48</u>
Personnel/Operating Costs	2,054,306	3,595,455	5,649,760
Equipment Costs - Initial		1,887,698	1,887,698
	<u>2,054,306</u>	<u>5,483,152</u>	<u>7,537,458</u>

*Note: Equipment costs for initial year only. All information has been provided by MSO Finance.*

**Manatee County School Resource Officers  
Summary of Costs  
Projection for remaining of FY18**

	<u>FY18 Deputies</u>	<u>Additions</u>	<u>Amended FY18 Deputies</u>
High School	6	4	10
Middle School	8		8
Elementary School		23	23
MTC	1		1
Current Totals	<u>15</u>	<u>27</u>	<u>42</u>
Supervisors	<u>3</u>	<u>3</u> *	<u>6</u>
	<u>18</u>	<u>30</u>	<u>48</u>
Personnel/Operating Costs	2,054,306	602,346 *	2,656,652
School Board	892,068	453,616	1,345,684
Manatee County	1,162,238	183,446	1,345,684

*\*Note: Information from MSO Finance and letter from Sheriff Wells dated 02/28/18 requesting additional financial assistance for FY18 for two supervisors. MSO Finance has confirmed instead of two supervisors (1 Captain and 1 Sergeant) that MSO will be using three supervisors (all sergeants). Costs for initial year of equipment will be in FY19.*



# RICK WELLS, Sheriff

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February 28, 2018

Board of County Commissioners Chair Priscilla Whisenant Trace  
County Administrator Ed Hunzeker

Need: One FT position – Captain                      Total Current Year Cost: \$85,250  
Need: One FT position – Sergeant                    Total Current Year Cost: \$63,511


Justification: Due to the mass shooting in Parkland, Florida on February 14, 2018, school safety and security has been of paramount importance. The Manatee County School Board, in partnership with local law enforcement agencies in the County, including the Manatee County Sheriff's Office, determined that they desired to have law enforcement presence in every school in the District. This results in a need to supply presence for 23 additional elementary schools and additional deputies in 4 high schools in the unincorporated areas of the County. This is a total of 27 additional personnel in the schools. Our current plan to fill these, by Monday March 5, 2018, per the agreement finalized by the School Board on Tuesday February 27, 2018, is to supply these positions through our "off-duty" program. This will mean that the School Board will pay our off-duty rate of \$35/hr for those 27 personnel for 8 hours a day/40 hours per week for the remainder of the school year. This will result in our off-duty revenue being higher than was previously anticipated during the current year. This money is then paid to the personnel through our payroll or accounts payable process, depending on if there are an employee or a reserve-type deputy. We in all likelihood will ask for a budget amendment for the unanticipated revenue for this to cover the additional expenses. As stated during the budget presentation for the current year, the revenue and expense are equal and will not cost the County any new net dollars. However, with the addition of 27 personnel, this causes us grave concerns for command and control over those personnel. Under our current General Orders, our operating policies and procedures will be violated by not having the proper command staff to support this endeavor. We are therefore requesting the County to fund the above noted positions for the rest of this year, and going forward from there. The potential legislation going forward may require these positions to be full-time School Resource Officers as of August 1 of this coming year – we are not addressing that with this current request. In our budget proposal for 2018-19, we will be requesting the County to fund all the required positions as well as our anticipated command and control positions (proper supervision).

Current calculations for the above amounts are determined as follows:

Captain –		Sergeant-	
Salary and benefits	\$141,125	Salary and benefits	\$103,859
Other costs	5,017	Other costs	5,017
Subtotal	\$146,142	Subtotal	\$108,876
7 months – March 1 to September 30	\$85,250	7 months March 1-Sept 30	\$63,511

The other costs include the following: auto and radio repairs, travel/training, communications, insurance/bond, supplies, fuel, uniforms, and uniform cleaning.

We will be glad to answer any further questions on this matter.

  
RICK WELLS, SHERIFF  
MANATEE COUNTY, FLORIDA

An Accredited Agency



# School District of Manatee County

School Resource Officers (SRO)

Joint Meeting of County Commissioners &  
School District

April 11, 2018

# Who Provides SRO's for Our Schools?



- Manatee County Sheriff's Office
- City of Bradenton Police Department
- City of Palmetto Police Department
- City of Holmes Beach Police Department

# Current Sheriff's Office Partnership



- Total of 15 Deputies
- 6 for High School
- 8 for Middle School
- 1 Manatee Technical College
- 1 Sergeant
  
- Shared cost at 50/50
- SDMC 2017-2018 cost is approximately \$892,000



# Sheriff's Office Partnership 2018-2019



## Proposed Allocations

- Add 23 SROs to Elementary School
- Add 5 Supervisors
- Add 4 more SROs to High School for total of 10
- Keep 8 SROs at Middle School

Total of 42 Deputies and 6 Supervisors

# Sheriff's Office Partnership 2018-2019



## Proposed Estimated Cost Per-Person

- Deputy                      \$114,985 X 23
- Sergeant                    \$138,385 X 3
- Sergeant                    \$136,925 X 1
- Lieutenant                 \$152,270 X 1

Total Cost of approximately \$5,650,000

Shared Cost 50/50 estimate \$2,825,000

# Current Partnership with City of Bradenton Police



## Three (3) Regularly employed School Resource Officers

- Manatee High School
- Sugg Middle School
- One officer to patrol and assist at Ballard, Rogers Garden, Manatee, Miller, Moody, Sea Breeze, and Wakeland Elementary Schools

Shared Cost at 50/50

SDMC 2017-2018 cost is approximately \$170,610

# Partnership with City of Bradenton Police 2018-2019



- Add 8 SROs
- One officer at each elementary school
- One additional officer at Manatee HS

Total Cost approximately \$1,166,900

Shared 50/50 for cost of \$583,440

# Current Partnership with City of Palmetto



- Three (3) SROs at
  - Palmetto HS
  - Lincoln MS
  - Palmetto Elementary

Total Cost is approximately \$214,150

Shared cost at 50/50 for approximately \$107,075

Note: Cost for 2018-2019 has not yet been proposed.

# Partnership with City of Holmes Beach Police



- One SRO is provided for Anna Maria Elementary and will continue for the 2018-2019 school year.
- Current and Future cost is shared at 50/50
- Current cost is approximately \$55,842
- New cost is approximately \$69,781

# Senate Bill 7026

## Added Funding Falls Short for 2018-2019



- Over \$97 million to aid for the safe school allocation
- Total funds to SDMC are \$2,641,100
- Charter schools estimated to receive \$390,968
- SDMC is estimated to receive \$2,250,132 of those funds
- Projected SDMC cost for SRO services is \$3,585,220
- Projected shortfall is estimated to be **\$1,335,088**

# SRO....A Valued Resource



- Work 40 hours a week/ 8 hours per day
- Meet with students and community to build rapport
- Work with students, parents, faculty to solve problems
- Collaborates with Principal and staff to ensure safety in the school
- Teaches approved programs:
  - Character Development program
  - Crossroads, It's Your Choice program
  - DARE
  - Know the Law program