

UPDATED AGENDA MEMO WITH
NEW DOLLAR AMOUNT

Manatee County Government Administrative Center
First Floor, Commission Chambers
9:00 a.m. - April 24, 2018

REVISED April 24, 2018 - Regular Meeting
Agenda Item #27

Subject
Tree Trust Fund Applications

DEFERRED

Briefings
None

Contact and/or Presenter Information
Charlie Hunsicker, Director
X6001

Action Requested
Authorization for the Parks & Natural Resources Department to acquire monies from the Tree Trust Fund in the amount of \$239,178 for the purchase and installation of trees at Duette Preserve, Perico/Robinson Preserves Connector Parcel, and Robinson Preserve Expansion, and adoption of Budget Resolution B-18-062 amending the Annual Budget for Manatee County, FL, for Fiscal Year 2018.

Enabling/Regulating Authority
FS 125
Land Development Code 714

Background Discussion

The Parks and Natural Resources Department is requesting funding from the Tree Trust Fund in the amount of \$239,178 to purchase and install trees for the following projects:

- Duette Preserve Flatwoods Restoration - \$12,000
- Perico-Robinson Preserves Connector Parcel Neighbor Visual Buffer Screening - \$115,216
- Robinson Preserve Expansion East Visual Buffer and P3 Landbridge - \$111,962

Adoption of Budget Resolution B-18-062 is being requested to place the funds in the Parks & Natural Resources Tree Trust Fund account key.

County Attorney Review
Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney
N/A

Manatee County Government Administrative Center
First Floor, Commission Chambers
9:00 a.m. - April 24, 2018

Instructions to Board Records

Return copy of approved agenda to Jayne.Roberts@mymanatee.org, budget@mymanatee.org, and Finance.

Cost and Funds Source Account Number and Name

\$239,178 Tree Trust Fund 141.0990002

Amount and Frequency of Recurring Costs

One-time

Attachment: [Duette Preserve Tree Trust Fund Application.pdf](#)

Attachment: [Perico-Robinson Tree Trust Fund Application.pdf](#)

Attachment: [Robinson Expansion Landbridge Tree Trust Fund Application.pdf](#)

Attachment: [B-18-062 Tree Trust Preserves.pdf](#)

REPLACED

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- Robinson Preserve Expansion East Boundary Visual Buffer Screening - \$122,872
- Robinson Preserve Expansion East Visual Buffer and P3 Landbridge - \$111,961

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Attachment: [Robinson Expansion East Buffer Tree Trust Fund Application.pdf](#)
Attachment: [Robinson Expansion Landbridge Tree Trust Fund Application.pdf](#)
Attachment: [B-18-062 Tree Trust Preserves.pdf](#)

RESOLUTION B-18-062
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2017-2018

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2017-2018 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Department: PARKS & NATURAL RESOURCES DEPARTMENT
Fund: TREE TRUST
Description: Transfers \$239,178 from reserves in the Tree Trust Fund to provide for the purchase and installation of trees as follows :

<u>Description</u>	<u>Amount</u>
Duette Preserve Flatwoods Restoration	\$ 12,000
Perico/ Robinson Preserves Connector Parcel	115,216
Robinson Preserve Expansion - Landbridge	<u>111,962</u>
	\$ 239,178

Batch ID: JR41018A

Reference: BU18000237

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS _____ DAY OF _____, 2018.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: _____
Chairman

ATTEST: Angelina Colonnese,
Clerk of the Circuit Court

By: _____
Deputy Clerk

TREE TRUST APPLICATION REQUEST FORM

Date of Request: 03/06/2018

Requested by:
Logan Arbuckle

Phone Extention:
(941) 356-0443

Fiscal Year monies to be used: FY 18

	Description:	Number:
Fiscal Year approved in CIP		
Master Location Name	Duette Preserve	
Project Summary Name	Duette Preserve Flatwoods Restoration	
Job Name		
Fund Number/Name for Job:		
Project Start Date:	6/1/2018	
Expected Start & Completion Dates	Start: 6/1/2018	End: 0930/18
Commission Districts (x #'s)	1	2 3 4 5 All

DESCRIPTION OF PROJECT (Include written description of project scope).

If different phases are anticipated, please provide relevant information.
 Long Leaf Pine trees will be planted at a density of 20-60 trees per acre in recently burned flatwoods habitat; where trees were previously harvested. This project will restore the natural density of Long Leaf Pines.

<u>Type</u>	<u>Size</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
Long Leaf Pines	1 gal	5000	\$2.40	\$12,000.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
TOTAL REQUESTED				\$12,000.00

Alternative Funding Source:	Description:	Number:
If partially funded:	1st	
	2nd	

Grant:	Description: Tree Trust Fund	Number:
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Natural Resources:

Operations approval	<hr/>	Date	<hr/>	<input checked="" type="checkbox"/> ALL	<input type="checkbox"/> PARTIAL
Fiscal approval	<hr/>	Date	<hr/>	ALL	PARTIAL
Account set-up by Finance	<hr/>	Date	<hr/>		
Applying Department Notified	<hr/>	Date	<hr/>		

TREE TRUST APPLICATION REQUEST FORM

Date of Request: 03/20/2018 **Requested by:** Erin Struzzieri/Damon Moore **Phone Extension:** 8073
Fiscal Year monies to be used: FY18

Description:		Number:
Fiscal Year approved in CIP		
Master Location Name	Perico Preserve - Robinson Preserve Connector Parcel	
Project Summary Name	Connector Parcel Neighbor Visual Buffer Screening (Very Concerned Neighbors)	
Job Name		
Fund Number/Name for Job:		
Project Start Date:	6/1/2018	
Expected Start & Completion Dates	Start: 6/1/2018 End: 10/1/2018	
Commission Districts (x #'s)	1 2 3 4 5 All	

DESCRIPTION OF PROJECT (Include written description of project scope).

If different phases are anticipated, please provide relevant information.

As part of the Perico Robinson Connector Project trees are needed to provide a screen between the adjacent homes and a future trail that will be constructed to connect the trail systems at Robinson and Perico Preserves. This proposed vegetative buffer will accomplish the need for neighbor privacy and facilitate a better trail experience. This will also serve to physically exclude access to a stormwater pond owned by the adjacent property owners that would be illegally used for recreational fishing unless physical exclusion is achieved. Trees selected are 400 buttonwood trees. Selection of this species is based on the success in providing the desired functions and nearly 100% survivorship rates on past projects.

<u>Type</u>	<u>Size</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
Buttonwood (<i>Conocarpus erectus</i>)	30G or >	400	\$275.00	\$110,000.00
Irrigation Installation		1	\$5,216.25	\$5,216.25
TOTAL REQUESTED				\$115,216.25

Alternative Funding Sources	Description:	Number:
If partially funded:	1st	
	2nd	

Grant:	Description: Tree Trust Fund	Number:
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Natural Resources:

Operations approval	Date _____	<input checked="" type="checkbox"/> ALL	<input type="checkbox"/> PARTIAL
Fiscal approval	Date _____	ALL	PARTIAL
Account set-up by Finance	Date _____		
Applying Department Notified	Date _____		

TREE TRUST APPLICATION REQUEST FORM

Date of Request: 03/05/2018 Requested by: Erin Struzzi/Damon Moore Phone Extension: 8073
 Fiscal Year monies to be used: FY18-FY19

Description: _____ Number: _____

Fiscal Year approved in CIP _____

Master Location Name Robinson Preserve

Project Summary Name Robinson Preserve Expansion - East Boundary Visual Buffer Planting

Job Name _____

Fund Number/Name for Job: _____

Project Start Date: 9/1/2018

Expected Start & Completion Dates Start: 9/1/2018 End: 8/1/2019

Commission Districts (x #'s) 1 2 3 4 5 All

DESCRIPTION OF PROJECT (Include written description of project scope).
 If different phases are anticipated, please provide relevant information.
 Along the eastern boundary of the Robinson Preserve Expansion Project there is a need for large buffering plantings that will occur after earthmoving associated with Phase IIB. These plantings will replace a wall of invasive exotic Australian Pine Trees that will be removed in the upcoming Phase IIB of the Robinson Expansion Project.

Type	Size	Quantity	Unit Cost	Total Cost
Sea Grape (<i>Coccoloba uvifera</i>)	30G or >	84	\$378.33	\$31,779.72
Live Oak (<i>Quercos virginiana</i>)	65G or >	84	\$710.00	\$59,640.00
Southern Red Cedar (<i>Juniperus virginiana var. silicicola</i>)	65G or >	84	\$312.33	\$26,235.72
Irrigation Installation		1	\$5,216.25	\$5,216.25
TOTAL REQUESTED				\$122,871.69

Alternative Funding Sources Description: _____ Number: _____
 If partially funded: 1st _____
 2nd _____

Grant: Description: Tree Trust Fund Number: _____

Natural Resources:

Operations approval	_____	Date _____	<input checked="" type="checkbox"/> ALL	<input type="checkbox"/> PARTIAL
Fiscal approval	_____	Date _____	<input type="checkbox"/> ALL	<input type="checkbox"/> PARTIAL
Account set-up by Finance	_____	Date _____		
Applying Department Notified	_____	Date _____		

TREE TRUST APPLICATION REQUEST FORM

Date of Request: 03/05/2018 **Requested by:** Erin Struzzieri/Damon Moore **Phone Extension:** 8073
Fiscal Year monies to be used: FY18-FY19

	Description:	Number:
Fiscal Year approved in CIP		
Master Location Name	Robinson Preserve	
Project Summary Name	Robinson Preserve - Expansion East Visual Buffer and P3 Landbridge	
Job Name		
Fund Number/Name for Job:		
Project Start Date:	6/1/2018	
Expected Start & Completion Dates	Start: 6/1/2018 End: 8/31/2018	
Commission Districts (x #'s)	1 2 3 4 5 All	

DESCRIPTION OF PROJECT (Include written description of project scope).

If different phases are anticipated, please provide relevant information.

This planting aims to make use of existing land bridges between "islands" within the Robinson Preserve Expansion area before the are removed as part of Phase IIB construction. This will prevent damage to the rubberized trails system and avoid costs associated with barging large plants to their planting locations as would be necessary if not planted before construction of Phase IIB.

<u>Type</u>	<u>Size</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
Cabbage Palm (<i>Sabal palmetto</i>)	10'-12' CT	78	\$260.33	\$20,305.74
Cabbage Palm (<i>Sabal palmetto</i>)	30G or >	312	\$260.33	\$81,222.96
Irrigation Installation		2	\$5,216.25	\$10,432.50
TOTAL REQUESTED				\$111,961.20

Alternative Funding Sources	Description:	Number:
If partially funded:	1st	
	2nd	

Grant:	Description: Tree Trust Fund	Number:
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Natural Resources:

Operations approval	_____	Date	_____	ALL	PARTIAL
Fiscal approval	_____	Date	_____	ALL	PARTIAL
Account set-up by Finance	_____	Date	_____		
Applying Department Notified	_____	Date	_____		

REPLACED

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Perico/ Robinson Preserves Connector Parcel	115,216
Robinson Preserve East Boundary Visual Buffer	122,872
Robinson Preserve Expansion - Landbridge	<u>111,961</u>
	\$ 362,049

Batch ID: JR41018A

Reference: BU18000237

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS _____ DAY OF _____, 2018.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: _____
Chairman

ATTEST: Angelina Colonnese,
Clerk of the Circuit Court

By: _____
Deputy Clerk