

RESOLUTION B-18-062  
AMENDING THE ANNUAL BUDGET  
FOR MANATEE COUNTY, FLORIDA  
FOR FISCAL YEAR 2017-2018

**WHEREAS,** Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

**NOW, THEREFORE,** BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2017-2018 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Department: PARKS & NATURAL RESOURCES DEPARTMENT  
Fund: TREE TRUST  
Description: Transfers \$239,178 from reserves in the Tree Trust Fund to provide for the purchase and installation of trees as follows :

<u>Description</u>	<u>Amount</u>
Duette Preserve Flatwoods Restoration	\$ 12,000
Perico/ Robinson Preserves Connector Parcel	115,216
Robinson Preserve Expansion - Landbridge	<u>111,962</u>
	\$ 239,178

Batch ID: JR41018A

Reference: BU18000237

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 8<sup>th</sup> DAY OF May, 2018.

BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

By Trishalle Isaac  
Chairman

ATTEST: Angelina Colonnese,  
Clerk of the Circuit Court

By Uebi Jessner  
Deputy Clerk.



5/8/18

May 8, 2018 - Regular Meeting  
Agenda Item #22

Subject

Tree Trust Fund Applications

Briefings

None

Contact and/or Presenter Information

Charlie Hunsicker, Director  
X6001

Action Requested

Authorization for the Parks & Natural Resources Department to acquire monies from the Tree Trust Fund in the amount of \$239,178 for the purchase and installation of trees at Duette Preserve, Perico/Robinson Preserves Connector Parcel, and Robinson Preserve Expansion, and adoption of Budget Resolution B-18-062 amending the Annual Budget for Manatee County, FL, for Fiscal Year 2018.

Enabling/Regulating Authority

FS 125  
Land Development Code 714

Background Discussion

The Parks and Natural Resources Department is requesting funding from the Tree Trust Fund in the amount of \$239,178 to purchase and install trees for the following projects:

- Duette Preserve Flatwoods Restoration - \$12,000
- Perico-Robinson Preserves Connector Parcel Neighbor Visual Buffer Screening - \$115,216
- Robinson Preserve Expansion East Visual Buffer and P3 Landbridge - \$111,962

Adoption of Budget Resolution B-18-062 is being requested to place the funds in the Parks & Natural Resources Tree Trust Fund account key.

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Manatee County Government Administrative Center  
Commission Chambers, First Floor  
9:00 a.m. - May 8, 2018

Instructions to Board Records

emailed 5/9/18

Return copy of approved agenda to [Jayne.Roberts@mymanatee.org](mailto:Jayne.Roberts@mymanatee.org), [budget@mymanatee.org](mailto:budget@mymanatee.org), and Finance.

Cost and Funds Source Account Number and Name

\$239,178 Tree Trust Fund 141.0990002

Amount and Frequency of Recurring Costs

One-time

Attachment: [Duette Preserve Tree Trust Fund Application.pdf](#)

Attachment: [Perico-Robinson Tree Trust Fund Application.pdf](#)

Attachment: [Robinson Expansion Landbridge Tree Trust Fund Application.pdf](#)

Attachment: [B-18-062 Tree Trust Preserves.pdf](#)



# TREE TRUST APPLICATION REQUEST FORM

**Date of Request:** 03/20/2018      **Requested by:** Erin Struzzieri/Damon Moore      **Phone Extension:** 8073  
**Fiscal Year monies to be used:** FY18

<b>Description:</b>		<b>Number:</b>
<b>Fiscal Year approved in CIP</b>		
<b>Master Location Name</b>	Perico Preserve - Robinson Preserve Connector Parcel	
<b>Project Summary Name</b>	Connector Parcel Neighbor Visual Buffer Screening (Very Concerned Neighbors)	
<b>Job Name</b>		
<b>Fund Number/Name for Job:</b>		
<b>Project Start Date:</b>	6/1/2018	
<b>Expected Start &amp; Completion Dates</b>	Start: 6/1/2018      End: 10/1/2018	
<b>Commission Districts (x #'s)</b>	1      2 <span style="border: 1px solid black; padding: 2px;">3</span> 4      5      All	

**DESCRIPTION OF PROJECT (Include written description of project scope).**

If different phases are anticipated, please provide relevant information.

As part of the Perico Robinson Connector Project trees are needed to provide a screen between the adjacent homes and a future trail that will be constructed to connect the trail systems at Robinson and Perico Preserves. This proposed vegetative buffer will accomplish the need for neighbor privacy and facilitate a better trail experience. This will also serve to physically exclude access to a stormwater pond owned by the adjacent property owners that would be illegally used for recreational fishing unless physical exclusion is achieved. Trees selected are 400 buttonwood trees. Selection of this species is based on the success in providing the desired functions and nearly 100% survivorship rates on past projects.

<u>Type</u>	<u>Size</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
Buttonwood ( <i>Conocarpus erectus</i> )	30G or >	400	\$275.00	\$110,000.00
Irrigation Installation		1	\$5,216.25	\$5,216.25
<b>TOTAL REQUESTED</b>				<b>\$115,216.25</b>

<b>Alternative Funding Sources</b>	<b>Description:</b>	<b>Number:</b>
<b>If partially funded:</b>	1st	
	2nd	

<b>Grant:</b>	<b>Description:</b> Tree Trust Fund	<b>Number:</b>
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**Natural Resources:**

Operations approval	Date _____	<input checked="" type="checkbox"/> ALL	PARTIAL
Fiscal approval	Date _____	ALL	PARTIAL
Account set-up by Finance	Date _____		
Applying Department Notified	Date _____		

# TREE TRUST APPLICATION REQUEST FORM

**Date of Request:** 03/05/2018      **Requested by:** Erin Struzzieri/Damon Moore      **Phone Extension:** 8073  
**Fiscal Year monies to be used:** FY18-FY19

	<b>Description:</b>	<b>Number:</b>
<b>Fiscal Year approved in CIP</b>		
<b>Master Location Name</b>	Robinson Preserve	
<b>Project Summary Name</b>	Robinson Preserve - Expansion P3 Landbridge	
<b>Job Name</b>		
<b>Fund Number/Name for Job:</b>		
<b>Project Start Date:</b>	6/1/2018	
<b>Expected Start &amp; Completion Dates</b>	Start: 6/1/2018      End: 8/31/2018	
<b>Commission Districts (x #'s)</b>	1      2 <span style="border: 1px solid black; padding: 2px;">3</span> 4      5      All	

**DESCRIPTION OF PROJECT (Include written description of project scope).**

If different phases are anticipated, please provide relevant information.

This planting aims to make use of existing land bridges between "islands" within the Robinson Preserve Expansion area before the are removed as part of Phase IIB construction. This will prevent damage to the rubberized trails system and avoid costs associated with barging large plants to their planting locations as would be necessary if not planted before construction of Phase IIB.

<u>Type</u>	<u>Size</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
Cabbage Palm ( <i>Sabal palmetto</i> )	10'-12' CT	78	\$260.33	\$20,305.74
Cabbage Palm ( <i>Sabal palmetto</i> )	30G or >	312	\$260.33	\$81,222.96
Irrigation Installation		2	\$5,216.25	\$10,432.50
<b>TOTAL REQUESTED</b>				<b>\$111,961.20</b>

<b>Alternative Funding Sources</b>	<b>Description:</b>	<b>Number:</b>
<b>if partially funded:</b>	1st	
	2nd	

<b>Grant:</b>	<b>Description:</b> Tree Trust Fund	<b>Number:</b>
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**Natural Resources:**

Operations approval	_____	Date	_____	<span style="border: 1px solid black; padding: 2px;">ALL</span>	PARTIAL
Fiscal approval	_____	Date	_____	ALL	PARTIAL
Account set-up by Finance	_____	Date	_____		
Applying Department Notified	_____	Date	_____		

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BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

By: \_\_\_\_\_  
Chairman

ATTEST: Angelina Colonnese,  
Clerk of the Circuit Court

By: \_\_\_\_\_  
Deputy Clerk