

RESOLUTION B-21-046
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2021

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2020-2021 budget is hereby amended in accordance with FS 129.06 as described in the description and specified in the budget adjustment batch file listed below:

Department: PARKS & NATURAL RESOURCES
Fund: TREE TRUST
Description: Transfers \$10,050 from reserves in the Tree Trust fund to the Parks & Natural Resources Tree Operations:Conservation account key for the purchase and installation of Pine trees at Duette Preserve. The Tree Trust fund application is being presented to the Board with this budget amendment.

Batch ID: JR12021A

Reference: BU21000176

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 9th DAY OF Feb, 2021.

ATTEST: Angelina Colonnese
Clerk of Circuit Court

By: Wicki Isner
Deputy Clerk



BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: _____
Chairman

APPROVED in Open Session
2/9/2021
Manatee County Board of County
Commissioners

Manatee County Government Administration Building
Honorable Patricia M. Glass Chambers, First Floor
9:00 a.m. - February 9, 2021

February 9, 2021 - Regular Meeting
Agenda Item #18

Subject

Approval of Duette Preserve Tree Trust Fund Application; Adoption of Budget Resolution B-21-046

Briefings

None

Contact and/or Presenter Information

Charlie Hunsicker, Parks and Natural Resources Director, X6001

Action Requested

Approval of Duette Preserve Tree Trust Fund Application in the amount of \$10,050.00; and adoption of Budget Resolution B-21-046 amending the Annual Budget for Manatee County, FL, for Fiscal Year 2021.

Enabling/Regulating Authority

Florida Statute 125

Land Development Code Section 700.3

Background Discussion

The Parks & Natural Resources Department is requesting funding from the Tree Trust Fund in the amount of \$10,050.00 to purchase and install Long Leaf Pine and South Florida Slash Pine Trees at Duette Preserve. Adoption of Budget Resolution B-21-046 is being requested to place the funds in the Parks & Natural Resources Tree Operations:Conservation account key.

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Emailed 2/10/2021

Instructions to Board Records

Return copy of approved agenda to jayne.roberts@mymanatee.org, budget@mymanatee.org, danielle.geyer@mymanatee.org, and robin.hamilton@manateeclerk.com.

Cost and Funds Source Account Number and Name

\$10,050 - 141.0990002 Tree Trust Fund

Amount and Frequency of Recurring Costs

One-time

Attachment: [Duette Preserve Tree Trust Fund Application.pdf](#)

Manatee County Government Administration Building
Honorable Patricia M. Glass Chambers, First Floor
9:00 a.m. - February 9, 2021

Attachment: [B-21-046 Duette Tree Trust Fund.pdf](#)

TREE TRUST APPLICATION REQUEST FORM

Date of Request: 01/15/2021 **Requested by:** Marcus Campion **Phone Extention:** 941-302-7328

Fiscal Year monies to be used: FY 21

Description: _____ **Number:** _____

Fiscal Year approved in CIP

Master Location Name Duette Preserve

Project Summary Name Duette Preserve Flatwoods Restoration

Job Name

Fund Number/Name for Job:

Project Start Date: 6/1/2021

Expected Start & Completion Dates Start: 6/1/2021 End: 8/7/2021

Commission Districts (x #'s)

1	2	3	4	5	All
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DESCRIPTION OF PROJECT (Include written description of project scope).
If different phases are anticipated, please provide relevant information.

Long Leaf Pine trees will be planted at a density of 20-60 trees per acre in recently burned flatwoods habitat; where trees were previously harvested. This project will retore the natural density of Long Leaf Pines. South Florida Slash pines will be interspersed.

<u>Type</u>	<u>Size</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
Long Leaf Pines	1 gal	5000	\$1.85	\$9,250.00
South Florida Slash Pines	1 gal	300	\$2.00	\$600.00
				\$0.00
2 deliveries approximately 2 weeks apart		2	\$100.00	\$200.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
TOTAL REQUESTED				\$10,050.00

Alternative Funding Sources Description: _____ **Number:** _____

if partially funded: 1st _____

2nd _____

Grant: Description: Tree Trust Fund **Number:** _____

Natural Resources:

Operations approval _____	Date _____	<input checked="" type="checkbox"/> ALL	<input type="checkbox"/> PARTIAL
Fiscal approval _____	Date _____	ALL	PARTIAL
Account set-up by Finance _____	Date _____		
Applying Department Notified _____	Date _____		

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MANATEE COUNTY, FLORIDA

By: _____
Chairman

ATTEST: Angelina Colonnese
Clerk of Circuit Court

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Deputy Clerk