

**APPROVED** in Open Session  
**2/9/2021**  
Manatee County Board of County  
Commissioners

Manatee County Government Administration Building  
Honorable Patricia M. Glass Chambers, First Floor  
9:00 a.m. - February 9, 2021

February 9, 2021 - Regular Meeting  
Agenda Item #37

Subject

Authorization to Bring Forward Capital Improvement Plan Quarterly Adjustments

Briefings

None

Contact and/or Presenter Information

Jan Brewer, Financial Management Director, x 3726

Department Presenters:

Chad Butzow, Public Works Director, x 7476

Charlie Hunsicker, Parks and Natural Resources Director, x 6001

Action Requested

Authorization to bring forward the following Capital Improvement Plan Quarterly Adjustments:

Public Works

1. Canal Road - US 301 - US 41 (6094360)
2. SR70 at Post Boulevard - Temporary Traffic Signal (*NEW*)

Parks and Natural Resources

1. G.T. Bray Dive Well (*NEW*)
2. G.T. Bray Pool Decking (*NEW*)
3. Clemons Aquatics (*NEW*)

Enabling/Regulating Authority

N/A

Background Discussion

Public Works, Property Management, and Parks and Natural Resources departments have identified the following projects to be adjusted within the quarterly updates to the FY21-25 Capital Improvement Plan.

Public Works

1. Canal Road - US 301 - US 41 (6094360)
  - Project increase: \$638,089 (FY22)
  - Funding source of increase: NW Road Impact Fees

- Update project scope to add the following:

Design and construct four (4 ) travel lanes between US 301 to north of 17th Street East. Include the realignment of Mendoza Road connecting 37th Street east to 39th Street East at Canal Road.

## 2. SR70 at Post Boulevard - Temporary Traffic Signal (*NEW*)

- Project cost: \$277,800
- Funding source: SE Road Impact Fees
- Description of project as follows:

Design and construct a temporary traffic signal at the SR 70 and Post Boulevard intersection, construct pedestrian ramps, crosswalks. Temporary traffic signal will be a diagonal span wire design and provide wireless communication to connect traffic signal to the County's central signal system software.

## Parks and Natural Resources

### 1. G.T. Bray Dive Well

- Project cost: \$1,500,000
- Funding source: Parks Reserves
- Description of project as follows:

Remodel the existing pool to exclude it as a dive well and to convert it to a shallow, learn-to-swim pool (lesson pool).

### 2. G.T. Bray Pool Decking

- Project cost: Undetermined
- Funding source: Parks Reserves
- Description of project as follows:

A Study completed by Ardaman & Associates, Inc. on August 6, 2020 concluded with a finding of structural failures associated with subsurface soil weakness that are expected to continue without removal /replacement of the existing soil and decking. A design firm will need to be hired to prepare a repair strategy for the decking issues.

### 3. Clemons Aquatics

- Project cost: Undetermined
- Funding source: Parks Reserves
- Description of project as follows:

Pump room is failing, with underground voids and needs to be repaired/replaced. A Construction Manager would need to be hired to facilitate the repairs in accordance with the Plans and Specifications.

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Emailed 2/11/2021

Instructions to Board Records

Approved agenda item to [cip@mymanatee.org](mailto:cip@mymanatee.org).

Cost and Funds Source Account Number and Name

N/A

Amount and Frequency of Recurring Costs

N/A

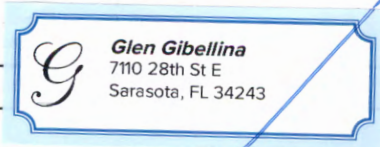
**CITIZENS' COMMENTS**  
**(Agenda Items)**

Item #: 37 CONSENT:  NO  YES

The Board of County Commissioners welcomes your comments. Your presentation must be limited to three (3) minutes per item or matter, with a total limit of ten (10) minutes. If appropriate, the matter(s) you present will be placed on a future commission agenda.

It is requested that you complete this form and return it to the receptionist prior to the beginning of the Citizens' Comments portion of the agenda.

Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
Phone: (Home) \_\_\_\_\_ (Work) \_\_\_\_\_



Brief description of problem or concern: FCSO / FR