



Board of County Commissioners Meeting

Budget Presentation Work Session

Decision Unit Review/Fund Summary Review

June 9, 2021

1:00 PM – 5:00 PM

Manatee County Government Administration Building

Fifth Floor, Manatee/Osprey Rooms

Agenda

- I. Meeting Called to Order Vanessa Baugh, Chairman
- II. Introduction Dr. Scott Hopes, County Administrator
- III. Decision Unit Review Jan Brewer, Financial Management Director
 - I. Building and Development Services*
 - II. Convention and Visitors Bureau*
 - III. County Attorney*
 - IV. County Administration*
 - V. Financial Management*
 - VI. Human Resources*
 - VII. Information Technology*
 - VIII. Neighborhood Services*
 - IX. Parks & Natural Resources*
 - X. Property Management*
 - XI. Public Works*
 - XII. Public Safety*
 - XIII. Redevelopment and Economic Opportunity*
 - XIV. Utilities*
- IV. Fund Summary Review
- V. Citizens Comments
- VI. Adjourn

JAMES
SATCER
District 1

REGGIE
BELLAMY
District 2

KEVIN
VAN OSTENBRIDGE
District 3

MISTY
SERVIA
District 4

VANESSA
BAUGH
District 5

CAROL
WHITMORE
At Large

GEORGE W.
KRUSE
At Large

"Pull" Process

The County Administrator has presented a balanced budget to the Commissioners. The Pull process consists of one Commissioner having the desire to fund an item that the County Administrator has not recommended for funding, therefore the first Commissioner is able to "Pull" the item. Wherein, a fellow Commissioner must agree with the primary Commissioner as a "second" to the Pulled item.