



**Board of County Commissioners  
December 14, 2021 - Regular Meeting**

**SUBJECT**

DISCUSSION OF FINANCIAL / BUDGET CONCERNS

**Category**

COMMISSIONER AGENDA

**Briefings**

None

**Contact and/or Presenter Information**

Commissioner Carol Whitmore, At-Large

**Action Requested**

None

**Enabling/Regulating Authority**

None

**Background Discussion**

None

**Attorney Review**

Not Reviewed (No apparent legal issues)

**Instructions to Board Records**

None

**Cost and Funds Source Account Number and Name**

**Amount and Frequency of Recurring Costs**

I Spoke to Tim Grentno Friday about  
my Fiscal Concerns.

He Said this Action

1. Does Not meet Spirit of County Resolution/Rule <sup>2006</sup>
2. He Said Will Report It by Year end or When They Audit, If Not We are Not going to be in Good Position

We have virtually Eliminated Stabilization

- 1) Talking about adding another Boat Ramp North County
- 2) Moving up Penn Bay Ramp.
- 3) Not Putting Full Amount in SW Eff for 1st term
- 4) Damm was told to me by Legal could be up to 20-30 million more - 57,60 million Phase 2
- 5) Major Commutation Changes in 9th Floor. - <sup>Wants 200k</sup>
- 6) Security Equip for Chambers + all new Equip in Chambers + Sheriff's Office

\* Propose an Attorney Draft Ordinance that Commission  
Cannot dip into 20% Reserve unless a  
declared State of Emergency, Major Failure of Equip  
triggers Emergency or Commission Mtg at a  
Next Advertised Regular Mtg. With Issue, Options,  
Solutions & a Super Majority Vote.

\* Gen Gov has double duty  
Whilato has triple duty  
We need to be conservative

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