



May 6, 2026 - Work Session

**Subject**

Discussion on Transportation Planning (Traffic Circulation Plan, Traffic Study Review Process, Comprehensive Plan amendment Element 5) and Capital Improvement Program (Definition and Context and Purpose, Process and Looking Forward), Prony Bonnaire Fils, Ph.D., Transportation Planning and Traffic Engineering Division Manager, and Clarke Davis, Deputy Director, Public Works Department - Countywide

**Category**

AGENDA ITEMS

**Briefings**

Briefing Provided Upon Request

**Contact and/or Presenter Information**

Presenters: Prony Bonnaire Fils, Ph.D., Transportation Planning and Traffic Engineering Division Manager, and Clarke Davis, Deputy Director, Public Works Department

**Action Requested**

No Action Required

**Enabling/Regulating Authority**

N/A

**Applicable Advisory Board – N/A**

**Background Discussion**

This Work Session is at the request of the Planning Commissioners to have a Joint Work Session with the Board of County Commissioners on Transportation Planning.

The Board of County Commissioners also stated they would like to review the road classification prior to the Comprehensive Plan Amendment.

**Attorney Review**

Not Reviewed (No apparent legal issues)

**Instructions to Board Records – N/A**

**Cost and Funds Source Account Number and Name – N/A**

**Amount and Frequency of Recurring Costs – N/A**

Replaced Cover sheet



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**Amount and Frequency of Recurring Costs – N/A**



## May 6, 2026 - Work Session

### **Subject**

Updates to Agenda - May 4, 2026

### **Category**

ANNOUNCEMENTS

### **Briefings**

None

### **Contact and/or Presenter Information**

Bobbi Roy, Agenda Division Supervisor, ext 6878

### **Action Requested**

Updates incorporated appropriately

### **Enabling/Regulating Authority**

N/A

### **Applicable Advisory Board**

N/A

### **Background Discussion**

Below is an agenda update (dated 5/4/26) for the meeting of May 6, 2026:

### **AGENDA ITEMS**

#### Development Services

Item 1, Discussion on Transportation, Prony Bonnaire Fils, Ph.D., Transportation Planning and Traffic Engineering Division Manager, and Clarke Davis, Deputy Director, Public Works Department - Countywide

- This agenda item was updated with a revised Cover Sheet in strikethrough/underline format and an additional attachment.

### **Attorney Review**

Not Reviewed (No apparent legal issues)

**Instructions to Board Records – N/A**

**Cost and Funds Source Account Number and Name – N/A**

**Amount and Frequency of Recurring Costs – N/A**

# **Transportation Workshop**

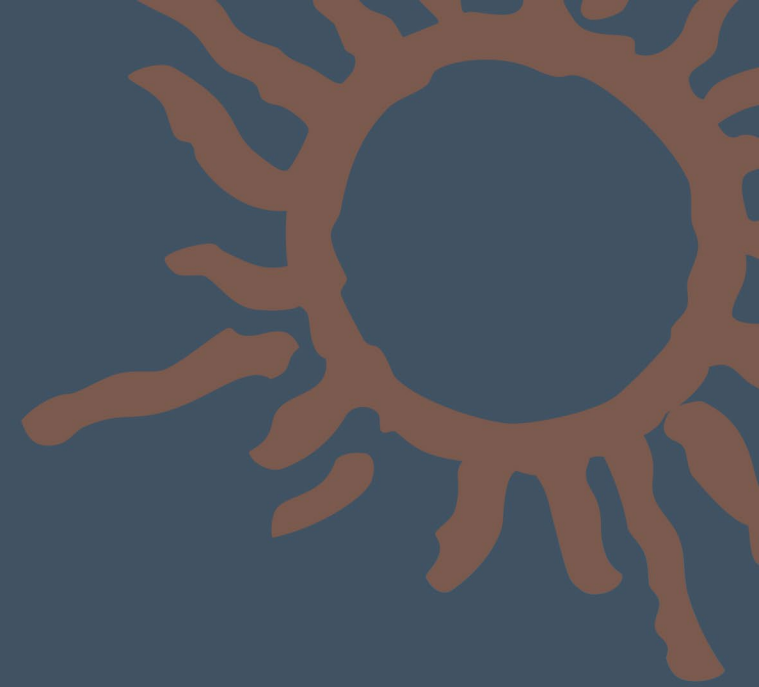
**Board of County Commissioners  
&  
Planning Commission**

**May 6, 2026**

**Development Services Department  
&  
Public Works Department**



# Overview



## ❖ **Transportation Planning**

- **Traffic Circulation Plan**
- **Traffic Study Review Process**
- **Comprehensive Plan Amendment-Element 5**

## ❖ **Capital Improvement Program (CIP)**

- **Definition and Context**
- **Purpose**
- **Process**
- **Looking Forward**

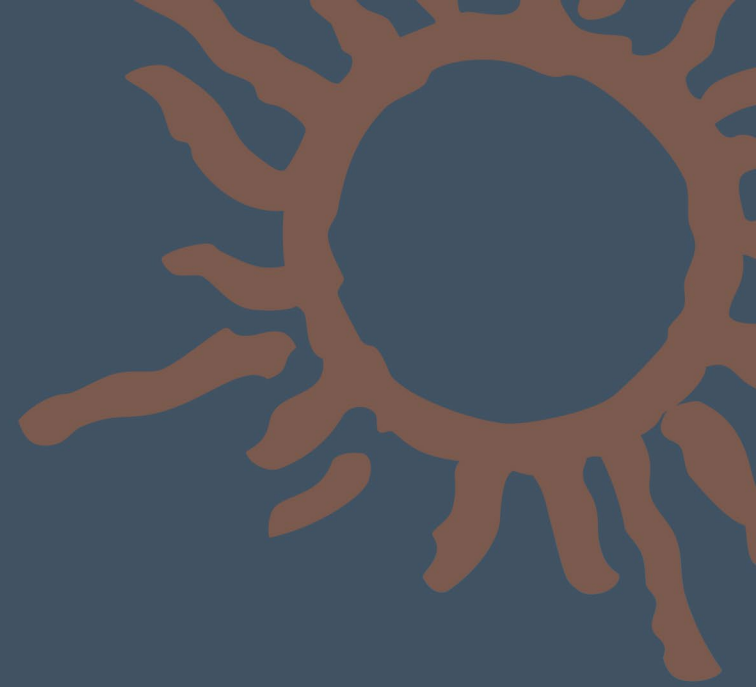


# Overview

**Traffic Circulation Plan**

**Traffic Study Review Process**

**Comprehensive Plan Amendment-Element 5**



# Traffic Circulation Plan

- ❖ **Adopted in the Comprehensive Plan**
- ❖ **Presented as Table 5-1 and “Map 5 Series”**
- ❖ **Major Roads needed to support Future Land Use**
  - ✓ **Assumption: Future land use plan will be built-out**
  - ✓ **Result: Includes roads not needed for more than 20 years**
- ❖ **Thoroughfares have:**
  - ✓ **Planned lanes and right-of-way widths**
  - ✓ **Higher standard for bicycle and pedestrian modes**
  - ✓ **Adopted Levels of Service: LOS C & D**



# Arterials and Collectors

## ❖ Florida Statutes Title XXVI- Chapter 334-Section 03

❖ **Arterial Road: A route providing service which is relatively continuous and of relatively high traffic volume, long average trip length, high operating speed, and high mobility importance. In addition, every United States numbered highway is an arterial road.**

✓ Principal Arterial (Urban, Rural)

✓ Minor Arterial (Urban, Rural)

❖ **Collector Road: A route providing service which is of relatively moderate average traffic volume, moderately average operating speed. Such a route collects and distributes traffic between local roads and arterial roads.**

✓ Major Collector (Urban, Rural)

✓ Minor Collector (Urban, Rural)



# Existing Roadways Functional Classification

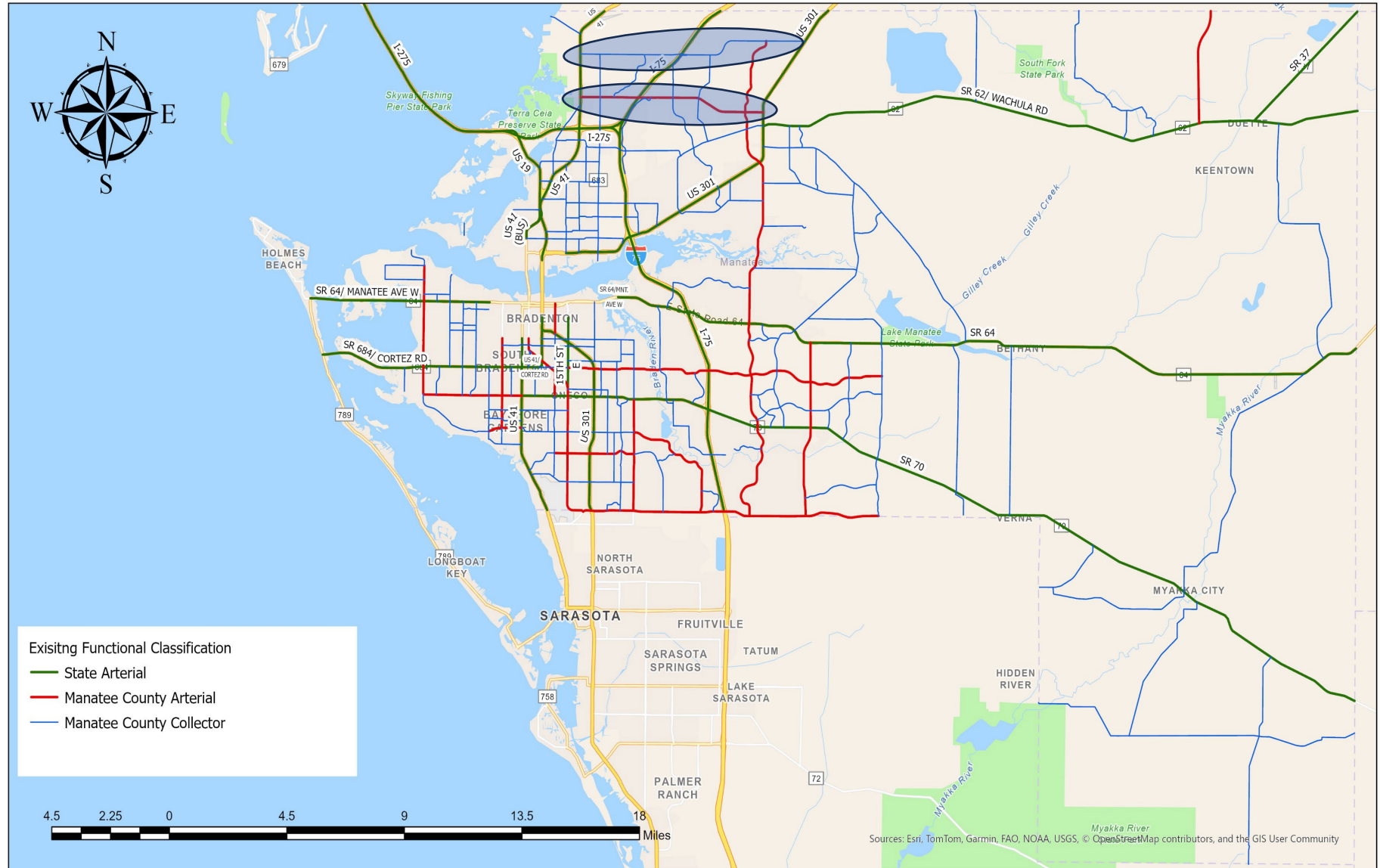
## Arterials and Collectors

**Total of 607 Miles**

**93 Miles (15%)  
(County Arterial)**

**324 Miles (53%)  
(County Collector)**

**190 Miles (32%)  
(State Arterial)**



# Future Roadways Functional Classification

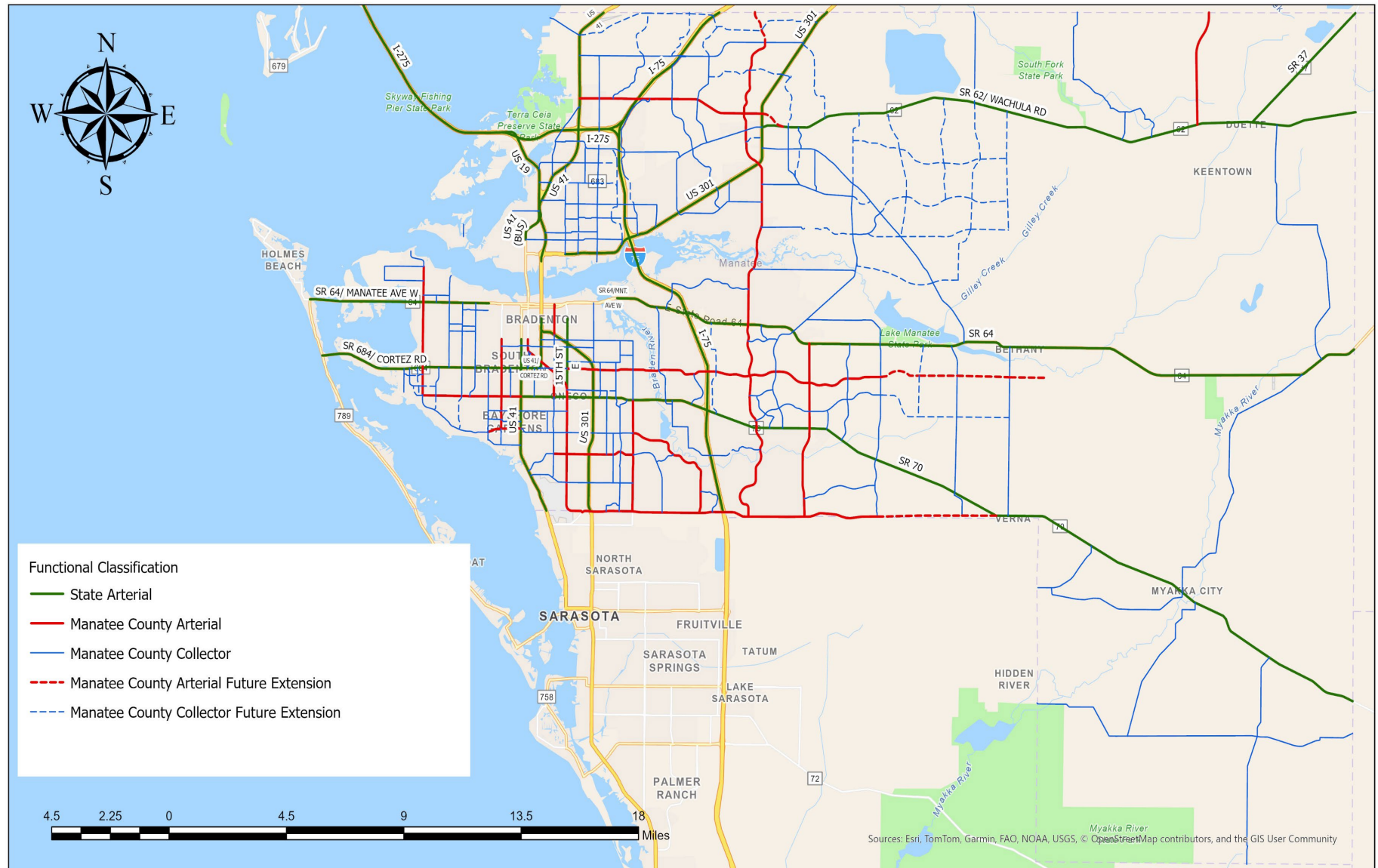
## Arterials and Collectors

**Total of 715 Miles**

**107 Miles (15%)  
(County Arterial)**

**418 Miles (58%)  
(County Collector)**

**190 Miles (27%)  
(State Arterial)**



# Table 5-1 Excerpt

Table 5-1 (PA-21-04)  
 MANATEE COUNTY PEAK HOUR LEVEL OF SERVICE STANDARDS  
 TWENTY YEAR ROADWAY REQUIREMENTS/RIGHT-OF-WAY NEEDS

Facility Adopted: 01/06/2022 Effective:	Limits	Jur	Current Year LOS Standard	Five Year LOS Standard	Twenty Year LOS Standard	Twenty Year Functional Classification	Twenty Year # of Lanes	Twenty Year ROW Needs (width in ft) *
117 <sup>th</sup> St E	SR 64—Gatewood Dr	MC	N/A	N/A	D	Collector	2	80
15 <sup>th</sup> St E/SR70A	301 Blvd—13 <sup>th</sup> Ave E	ST	D	D	D	Arterial	4	120
17 <sup>th</sup> Ave NW	99 <sup>th</sup> St NW—75 <sup>th</sup> St NW	MC	D	D	D	Collector	2	84
17 <sup>th</sup> Ave W	59 <sup>th</sup> St W—51 <sup>st</sup> St W	MC	D	D	D	Collector	2	84
187 <sup>th</sup> St E	SR 62—CR 675	MC	N/A	N/A	C	Collector	2	84
18 <sup>th</sup> Ave W	51 <sup>st</sup> St W—43 <sup>rd</sup> St W	MC	D	D	D	Collector	2	84
1 <sup>st</sup> Ave W	75 <sup>th</sup> St W—59 <sup>th</sup> St W	MC	D	D	D	Collector	2	84
20 <sup>th</sup> St W	53 <sup>rd</sup> Ave W—Cortez Rd W	MC	D	D	D	Collector	2	84
21 <sup>st</sup> Ave W	59 <sup>th</sup> St W—43 <sup>rd</sup> St W	MC	D	D	D	Collector	2	84
21 <sup>st</sup> St E/21 <sup>st</sup> St Court E (Ellenton)	US 41—Ellenton Gillette Rd	MC	D	D	D	Collector	2	84
24 <sup>th</sup> Ave E (Ellenton)	US 301—Memphis Rd	MC	D	D	D	Collector	2	50
	Memphis Rd—21 <sup>st</sup> St Ct E	MC	N/A	N/A	D	Collector	2	50

# Table 5-1 Detail

Current Year Std	Five Year Std	Twenty Year Std	Twenty Year Functional Classification	Twenty Year # of Lanes	Twenty Year ROW Needs (width in ft)
D	D	D	Collector	2	84
D	D	D	Collector	2	84
D	D	D	Collector	2	84
D	D	D	Collector	4	120

- ❖ **“Standards” are existing and projected roadway conditions**
- ❖ **Type of roadway: limited access, arterial, or collector/distributor**
- ❖ **Number of lanes needed to achieve adopted LOS at buildout**
- ❖ **Right-of-way width needed for the planned lanes, often 84 feet for two lanes and 120 feet for four lanes**

# Link sheet

- ❖ **Provides information for trips on thoroughfares**
- ❖ **Helps evaluate link capacity**
- ❖ **Common Terminologies:**
  - **LOS Standard**
  - **Existing LOS**
  - **Projected LOS**
  - **Peak hour Base**
  - **Peak hour Reserved**
  - **Reserved Trips**
  - **Peak hour Total**
  - **Available peak hour capacity**
  - **Station number**



# Level vs Quality of Service

## ❖ Level Of Service

- ✓ Reflects capacity based on average speed and intersection delay, i.e., Congestion
- ✓ Applied to highway mode
- ✓ A primary criterion for capital project priorities

## ❖ Quality Of Service

- ✓ Reflects conditions of facility or service
- ✓ Gets applied to bicycle, pedestrian and transit
- ✓ Captures one dimension of complete streets



# Level vs Quality of Service

Level of Service

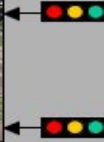
Automobile

Bicycle

Pedestrian

Bus

A/B



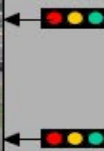
>4 buses/hour

C/D



2 to 4 buses/hour

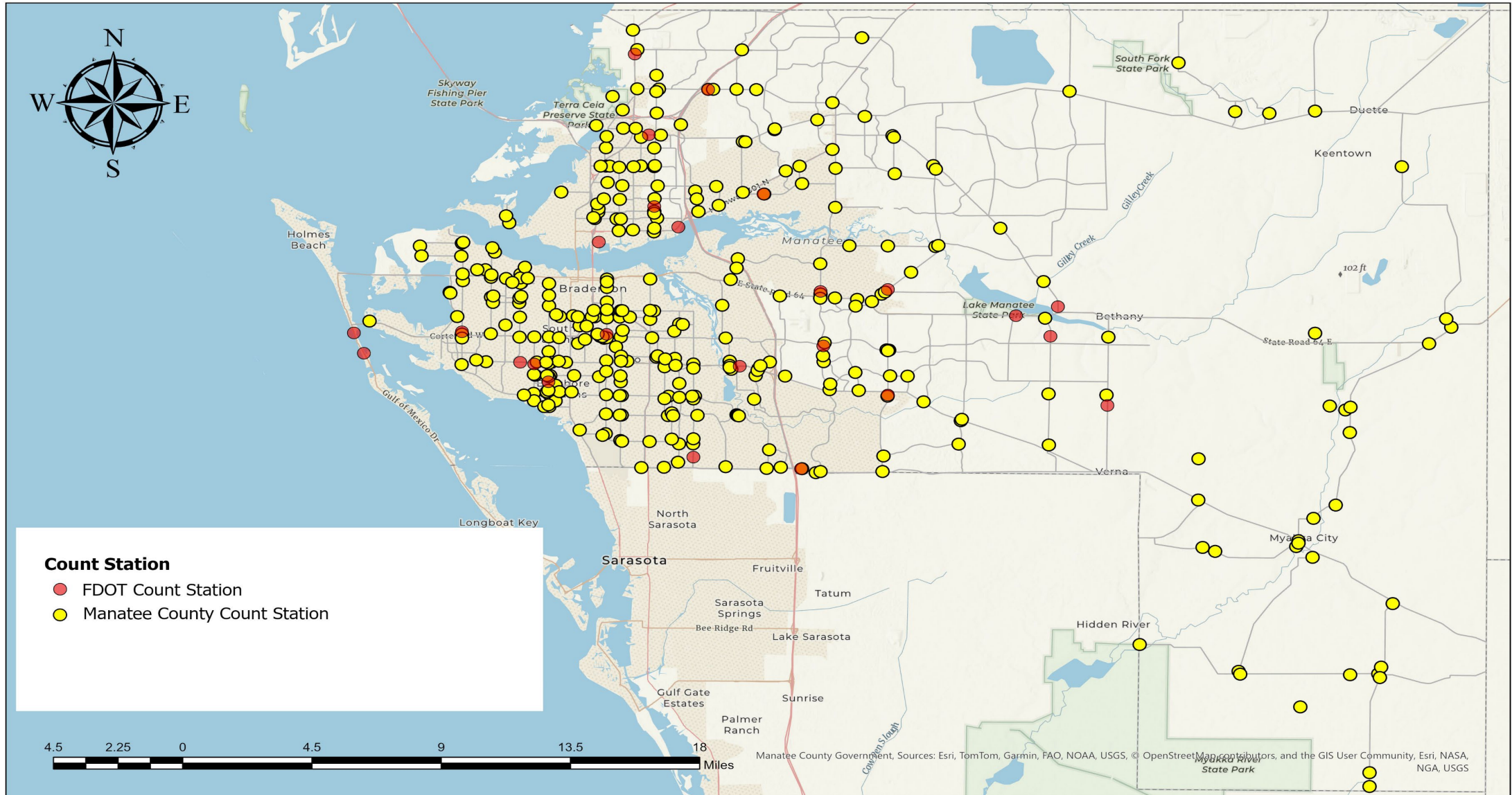
E/F



≤ 1 bus/hour



# Traffic Count Station



# Reservation Link Sheet-Excerpt

Link No	Road Name	From Street	To Street	Jurisdiction	Function classification	# Lane	Adopted LOS	Existing LOS	Projected LOS	AADT	Peak Hour Base	Peak Hour Res	Peak Hour Total	Roadway Capacity	Available Capacity
2885	PORT HARBOUR PKWY	KAY RD	GOLDEN HARBOUR TRL	MC	UC	2D	D	C	C	9895	891	415	1306	2121	815
2890	PROSPECT RD	63RD AVE E	WHITFIELD AVE E	MC	UC	2U	D	C	C	1358	122	0	122	1909	1787
2900	PROSPECT RD	WHITFIELD AVE E	TALLEVAST RD	MC	UC	2U	D	C	C	3321	299	0	299	1818	1519
2910	RANGELAND PKWY	LAKELWOOD RANCH BLVD	NEWHAVEN BLVD	MC	UC	4D	D	C	C	12134	1092	948	2040	3175	1135
2911	RANGELAND PKWY	NEWHAVEN BLVD	WHITE EAGLE BLVD	MC	UC	4D	D	C	C	12134	1092	1,454	2,546	3175	629
2912	RANGELAND PKWY	WHITE EAGLE BLVD	LORRAINE RD	MC	UC	4D	D	C	C	8304	747	1005	1752	3175	1423
2914	RANGELAND PKWY	LORRAINE RD	POST BLVD	MC	UC	4D	D	C	C	8304	747	1,000	1747	3175	1428
2916	RANGELAND PKWY	POST BLVD	UIHLEIN RD	MC	UC	4D	D	C	C	8304	747	1,214	1961	3175	1214
2917	RANGELAND PKWY	UIHLEIN RD	BOURNESIDE BLVD	MC	UC	4D	D	C	C	8304	747	1,155	1902	3175	1273
2918	RYE RD - Not Exist	SR 62	CR 675/ RUTLAND RD	MC	MAC	2U	C	C	C	5470	492	450	942	1408	466
2920	RYE RD	CR 675/ RUTLAND RD	GOLF COURSE RD	MC	UC	2U	D	C	C	5470	520	845	1365	1616	251
2921	RYE RD	GOLF COURSE RD	MULLHOLAND RD	MC	UC	2U	D	C	E/F	9695	921	1,169	2090	1616	-474
2922	RYE RD	MULLHOLAND RD	UPPER MANATEE RR	MC	UC	2U	D	C	E/F	9695	921	1,237	2158	1616	-542
2923	RYE RD	UPPER MANATEE RR	167TH BLVD NE	MC	UC	2U	D	C	E/F	14528	1380	1,236	2616	2020	-596
2924	RYE RD	167TH BLVD NE	WATERLINE SRV RD	MC	UC	2U	D	C	E/F	14528	1380	1,224	2604	2121	-483
2925	RYE RD	WATERLINE SRV RD	SR 64	MC	UC	2U	D	E/F	E/F	19959	1896	1,275	3171	1697	-1474

Link Sheet Updated Monthly

# Thoroughfares Existing LOS

Summary Of Existing Level Of Service And Volume-to-capacity Ratios By Jurisdiction							
Jurisdiction	Existing LOS	V/C < 1		V/C >1		Grand Total	
		Miles	Percentages	Miles	Percentages	Total Miles	Total In Percentages
Manatee County (Mc)	B	84	14			84	14
	C	285	47			285	47
	D	42	7			42	7
	E/F			6	1	6	1
	<b>MC Total</b>	<b>411 Mi</b>	<b>68%</b>	<b>6 Mi</b>	<b>1%</b>	<b>417 Mi</b>	<b>69%</b>
State Facility (ST)	B	16	3			16	3
	C	98	16			98	16
	D	21	3	17	3	39	6
	E/F			38	6	38	6
	<b>ST Total</b>	<b>135 Mi</b>	<b>22%</b>	<b>55 Mi</b>	<b>9%</b>	<b>190 Mi</b>	<b>31%</b>
<b>Grand Total</b>	<b>MC+ST</b>	<b>547 Mi</b>	<b>90%</b>	<b>61 Mi</b>	<b>10%</b>	<b>607 Mi</b>	<b>100%</b>

**V= Peak Hour Base Volume    C= Peak Hour Service Volume**

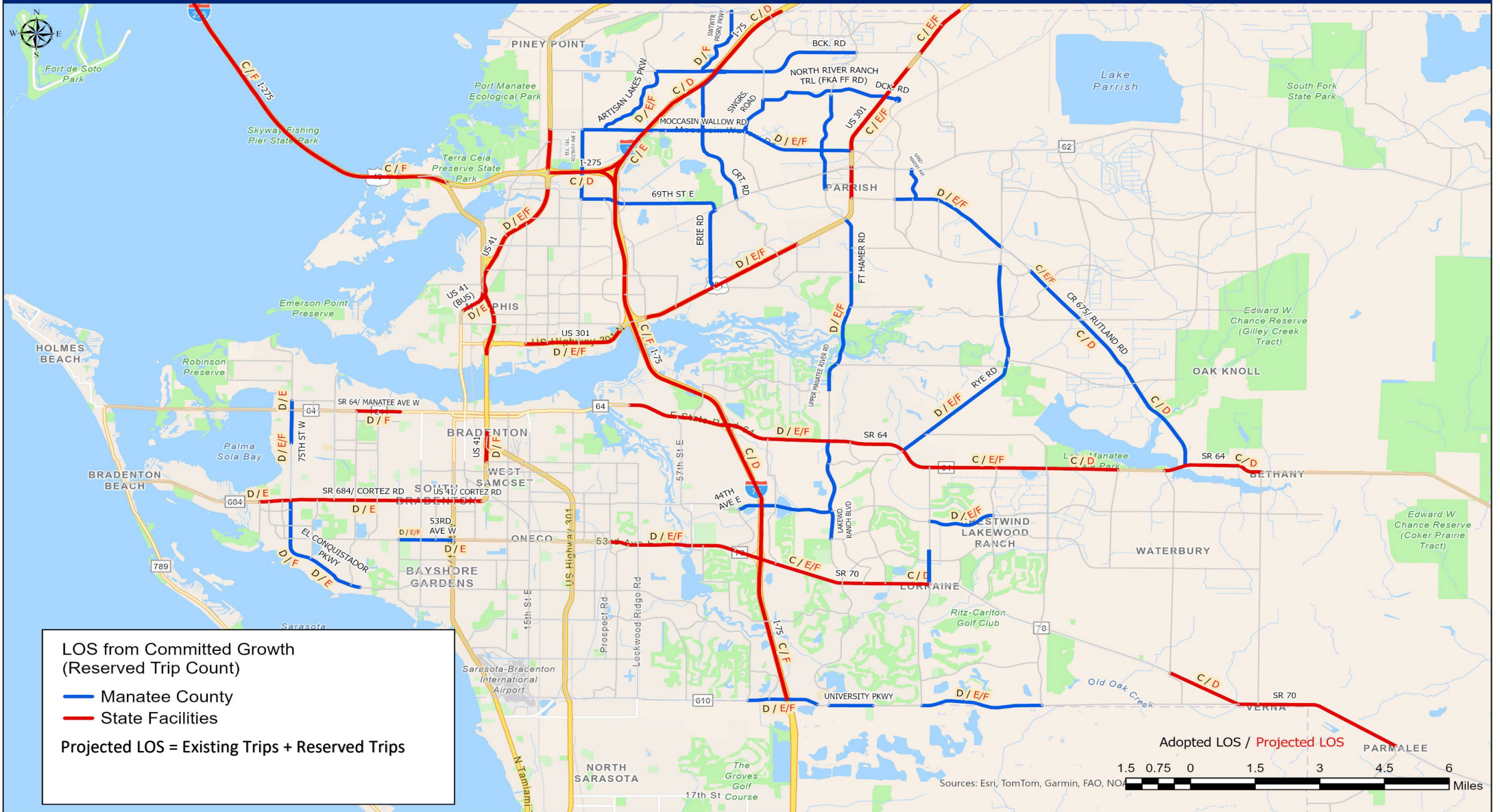


# Thoroughfares Projected LOS

Projected Traffic Conditions by Jurisdiction (LOS (Existing Trips + Reserved Trips) & V/C Ratio)							
Jurisdiction	Projected LOS	V/C < 1		V/C >1		Grand Total	
		Miles	Percentages	Miles	Percentages	Total Miles	Total in Percentages
Manatee County (MC)	B	85	12			85	12
	C	318	44			318	44
	D	49	7	6	1	55	8
	E/F			67	9	67	9
	<b>MC Total</b>	<b>452 Mi</b>	<b>63%</b>	<b>73 Mi</b>	<b>10%</b>	<b>525 Mi</b>	<b>73%</b>
State Facility (ST)	B	9	1			9	1
	C	71	10			71	10
	D	26	4	21	3	47	7
	E/F			63	9	63	9
	<b>ST Total</b>	<b>107 Mi</b>	<b>15%</b>	<b>84 Mi</b>	<b>12%</b>	<b>190 Mi</b>	<b>27%</b>
<b>Grand Total</b>	<b>MC + ST</b>	<b>559 Mi</b>	<b>78%</b>	<b>157 Mi</b>	<b>22%</b>	<b>715 Mi</b>	<b>100%</b>

V= Peak hour total volume C= Peak hour service volume

# LINKS BELOW LOS DUE TO RESERVED TRIPS





**Questions?**

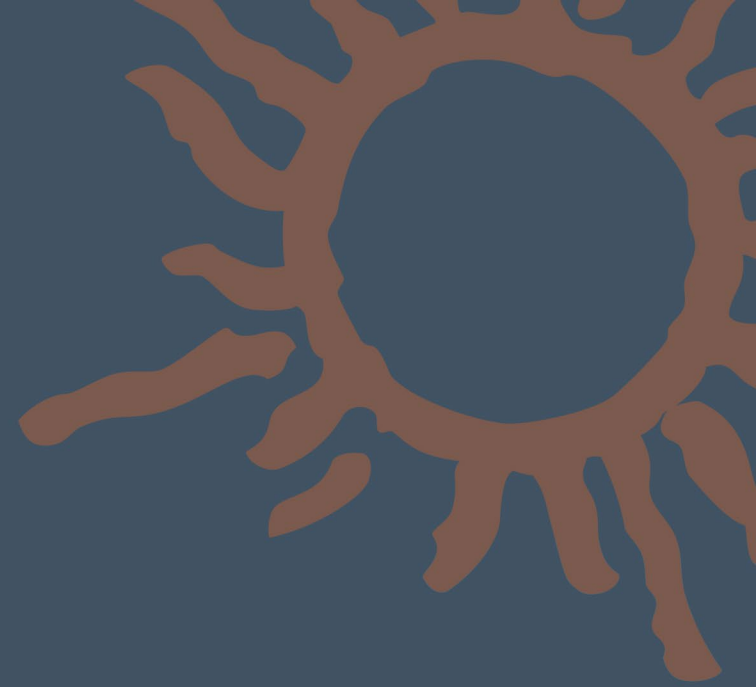


# Overview

Traffic Circulation Plan

Traffic Study Review Process

Comprehensive Plan Amendment-Element 5



# Transportation Mitigation

Traffic Impact Analysis  
Before August 2024

CONCURRENCY

OPERATIONS  
& SAFETY

Project  
Related  
Improvements

Background  
Improvements

Site Related  
& Access  
Improvements

Operational  
Improvements





# **Transportation Concurrency Repealed August 2024**

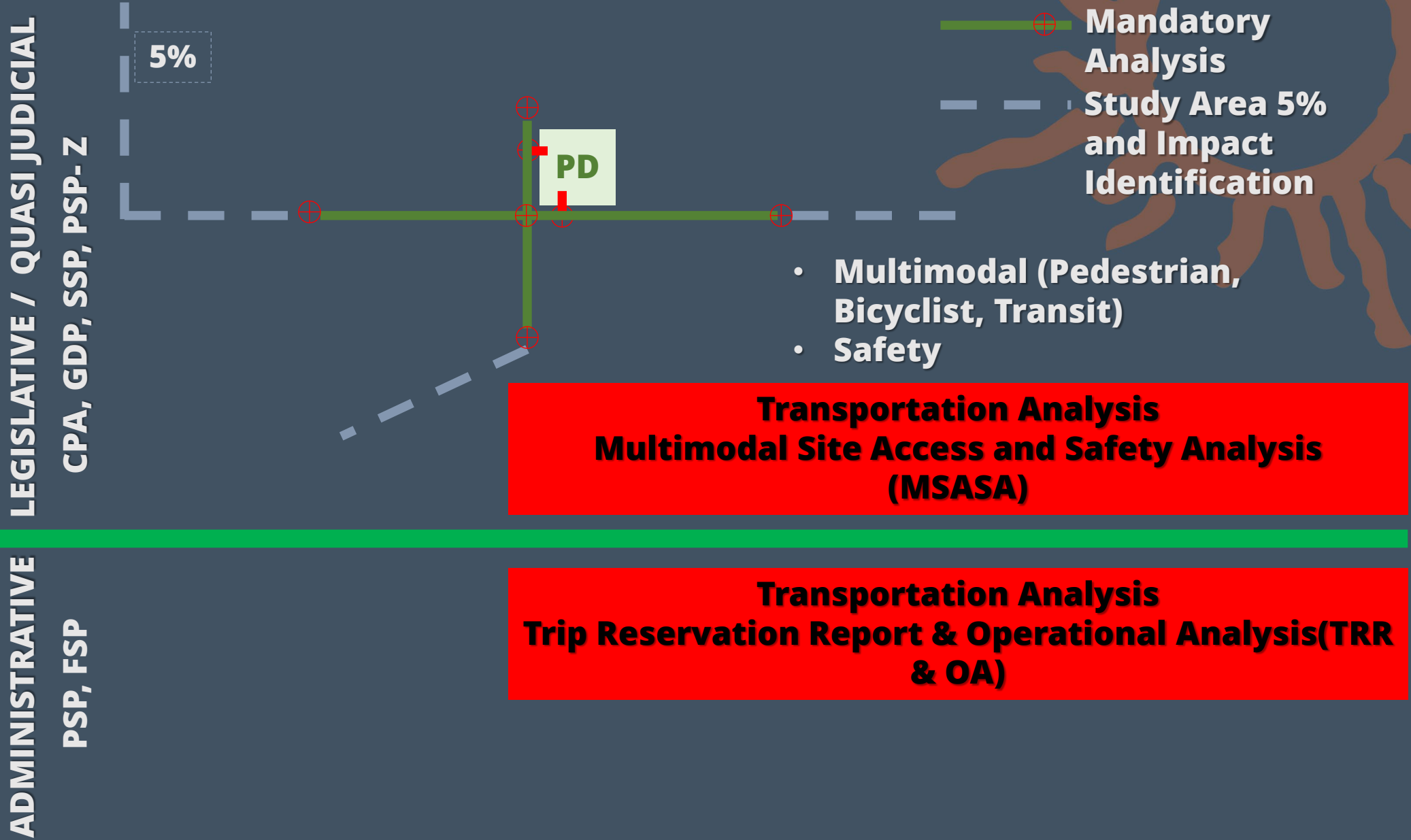


# Changes to the Transportation Concurrency Rules

- ❖ The extent of the transportation impacts is identified in roughly the same way
- ❖ Due to changes in State Statutes, FL Statute (163.3180) the impacts are mitigated differently.
- ❖ (i) “If a local government elects to repeal transportation concurrency, the local government may adopt an alternative transportation system that is mobility-plan and fee-based or an alternative transportation system that is not mobility-plan and fee-based. **The local government may not use an alternative transportation system to deny, time, or phase an application for site plan approval, plat approval, final subdivision approval, building permits, or the functional equivalent of such approvals provided that the developer agrees to pay for the development’s identified transportation impacts via the funding mechanism implemented by the local government.** The revenue from the funding mechanism used in the alternative transportation system must be used to implement the needs of the local government’s plan which serves as the basis for the fee imposed.”
  - ✓ Development is not required to make some types of improvements
  - ✓ Impact fee credit-Alternative Transportation System is the option.



# Review Process



# Transportation Mitigation

**Transportation Analysis  
After August 2024**

**MSASA**

**OA & TRR**

**Identification  
of Impacts**

**No  
Background  
Improvements**

**Site Related  
& Access  
Improvements**

**Operational  
Improvements**



**Questions?**

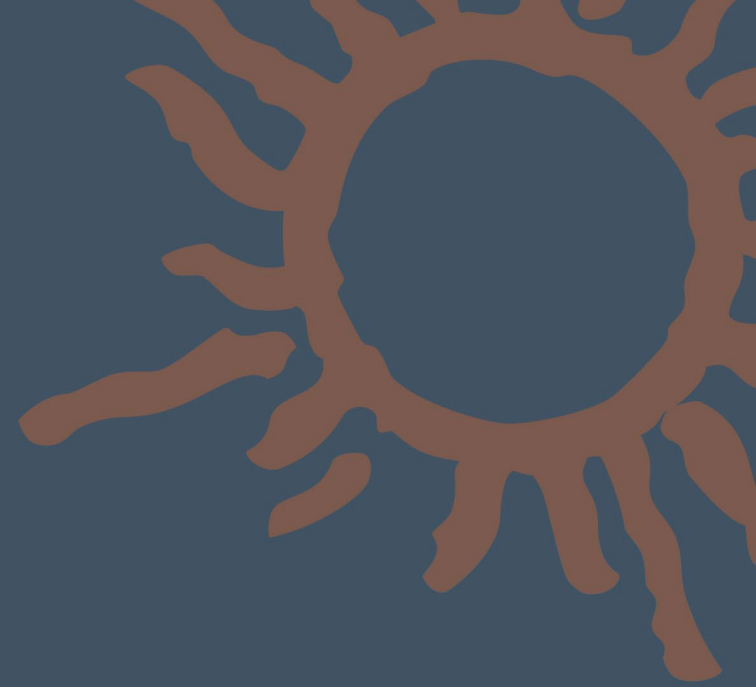


# Overview

**Traffic Circulation Plan**

**Traffic Study Review Process**

**Comprehensive Plan Amendment-Element 5**



# 5-1 Series

**Comprehensive Plan Text Amendment  
PA-25-13 / Ord 26-01**



# MAP 5 Series

- In Manatee County, Florida, the "Map 5 Series" refers to the Future Thoroughfare Map, which is part of the Comprehensive Plan and outlines the county's traffic circulation plan, including existing and future roadways, right-of-way protection, and lane numbers.
- Existing Roadways Functional Classification - 5A
- 2050 Future Traffic Circulation Functional Classification - 5B
- 2050 Future Traffic Circulation Right of Way Protection and Reservation - 5C
- 2050 Future Traffic Circulation Number of Lanes - 5D
- 2050 Future Traffic Circulation: Designated Controlled Access Facilities - 5E
- **2050 Future Traffic Circulation: Strategic Intermodal System (SIS) and Emerging Strategic Intermodal System - 5F**
- **Existing Roadways Context Classification-5G**
- **2050 Future Roadways Context Classification-5H**
- **Manatee County Trail Master Plan-5I**











# Existing Roadways Functional Classification

## Current Map

Map 5-A

### Functional Classification

-  INTERSTATE / PRINCIPAL ARTERIAL
-  PRINCIPAL ARTERIAL
-  MINOR ARTERIAL
-  RURAL PRINCIPAL ARTERIAL
-  RURAL MINOR ARTERIAL
-  RURAL MAJOR COLLECTOR
-  RURAL MINOR COLLECTOR
-  URBAN COLLECTOR

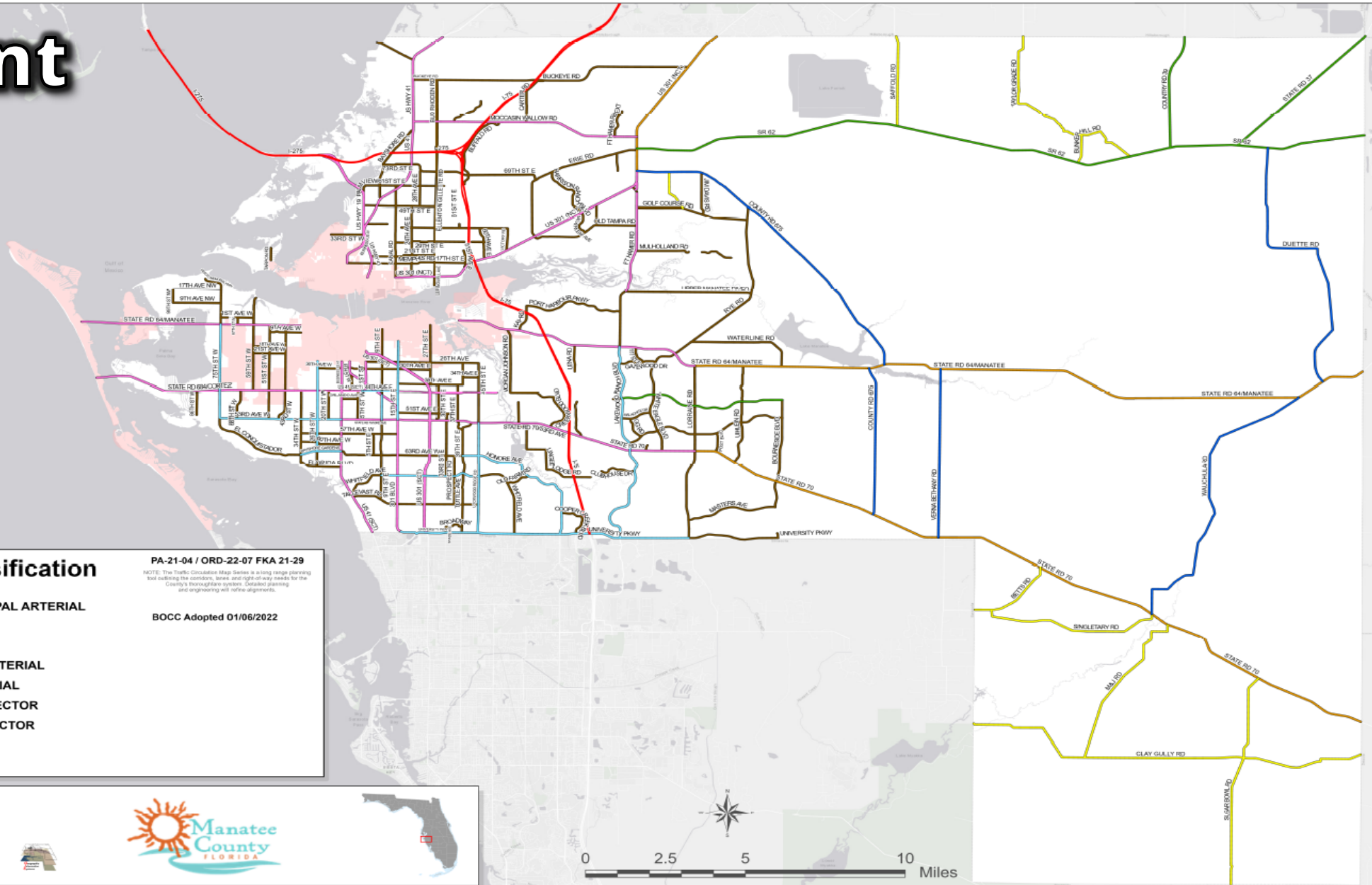
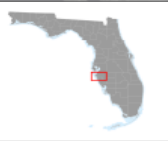
PA-21-04 / ORD-22-07 FKA 21-29

NOTE: The Traffic Circulation Map Series is a long range planning tool outlining the corridor, basic alignment of way leads for the County's thoroughfare system. Detailed planning and engineering will refine alignments.

BOCC Adopted 01/06/2022

Projection: State Plane Florida West (U.S. Feet)  
 Coordinate System: Transverse Mercator  
 Datum: North American 1983  
 False Easting: 655,363.000000  
 False Northing: 0.000000  
 Central Meridian: -82.500000  
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 Latitude of Origin: 28.333333

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# EXISTING ROADWAYS FUNCTIONAL CLASSIFICATION

# Proposed Map

Map 5-A

## FUNCTIONAL CLASSIFICATION

-  Interstate / Principal Arterial
-  Principal Arterial
-  Minor Arterial
-  Rural Major Collector
-  Rural Minor Collector
-  Urban Collector
-  FDAB

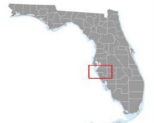
**PA-25-13 / ORD-26-01**

Note: The Traffic Circulation Map Series is a long range planning tool outlining the corridors, lanes and right-of-way needs for the County's thoroughfare system. Detailed planning and engineering will refine alignments.

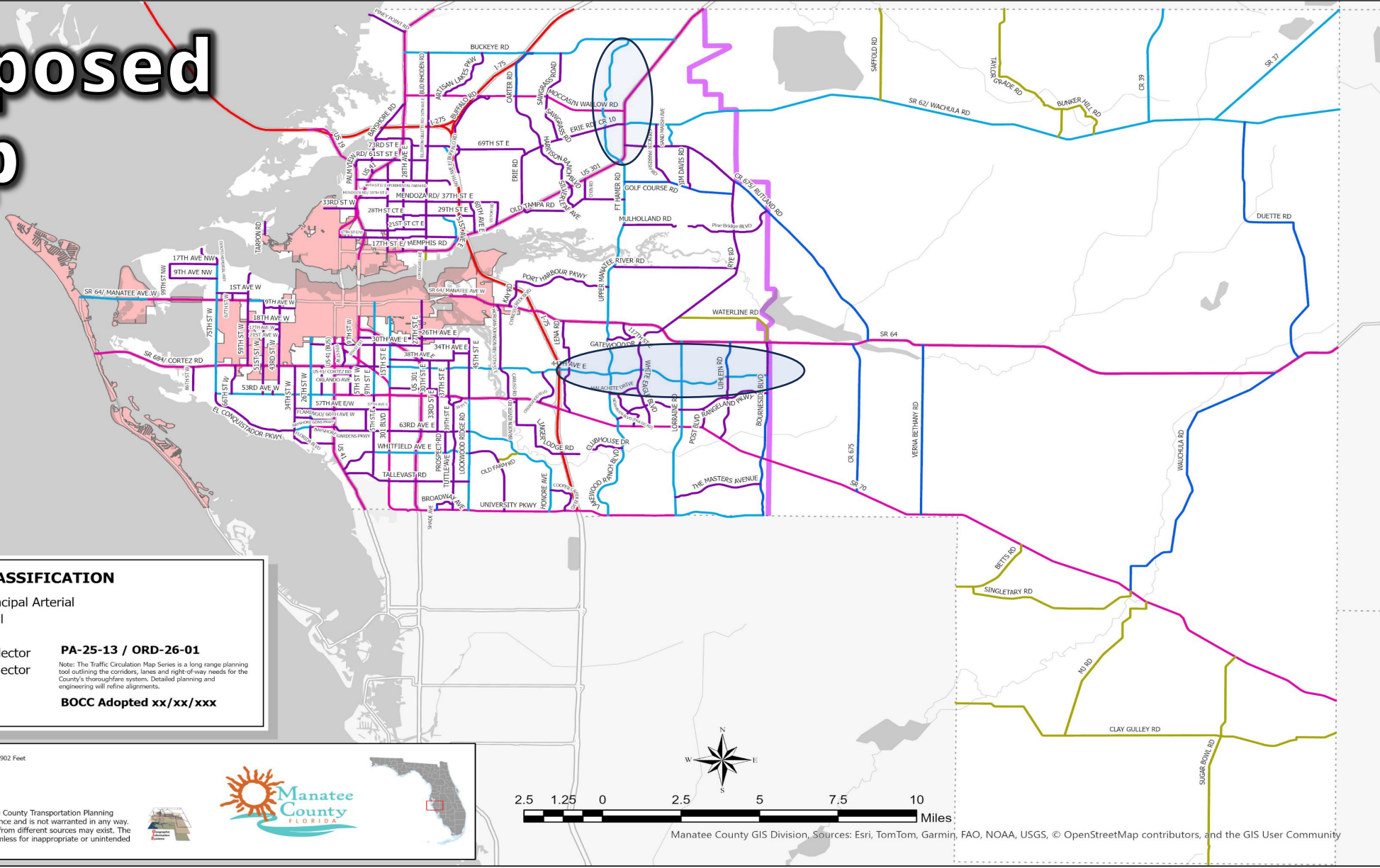
**BOCC Adopted xx/xx/xxx**

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 False Northing: 0.0000

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Manatee County GIS Division, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community



# 2045 Future Traffic Circulation Functional Classification

## Current Map

Map 5-B

### Functional Classification

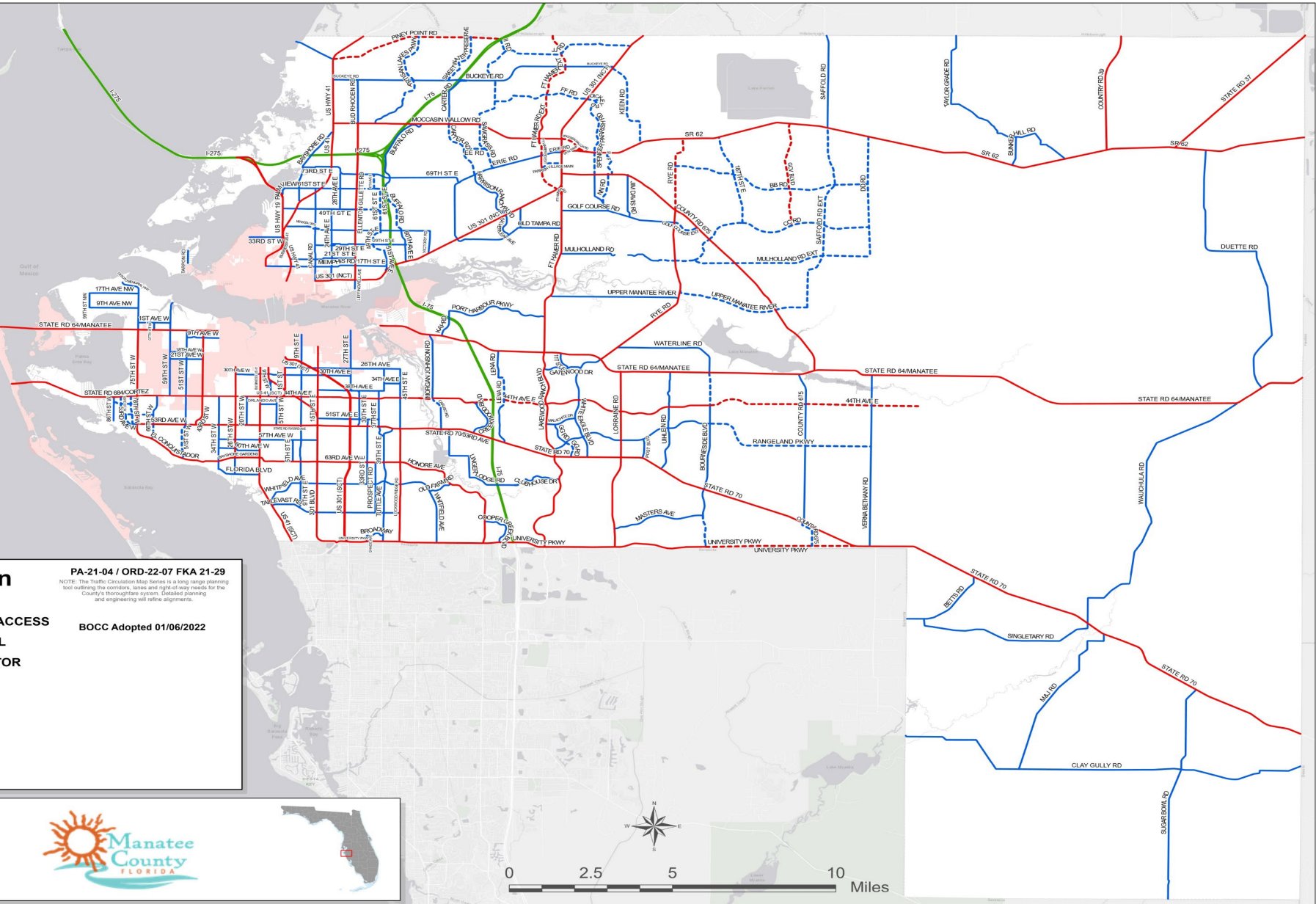
- |  |  |
|--|--|
|  LIMITED ACCESS |  LIMITED ACCESS |
|  ARTERIAL       |  ARTERIAL       |
|  COLLECTOR    |  COLLECTOR    |

PA-21-04 / ORD-22-07 FKA 21-29  
 NOTE: The Traffic Circulation Map Series is a long range planning tool defining the corridors, lanes and right-of-way needs for the County's transportation system. Detailed planning and engineering will define alignments.

BOCC Adopted 01/06/2022

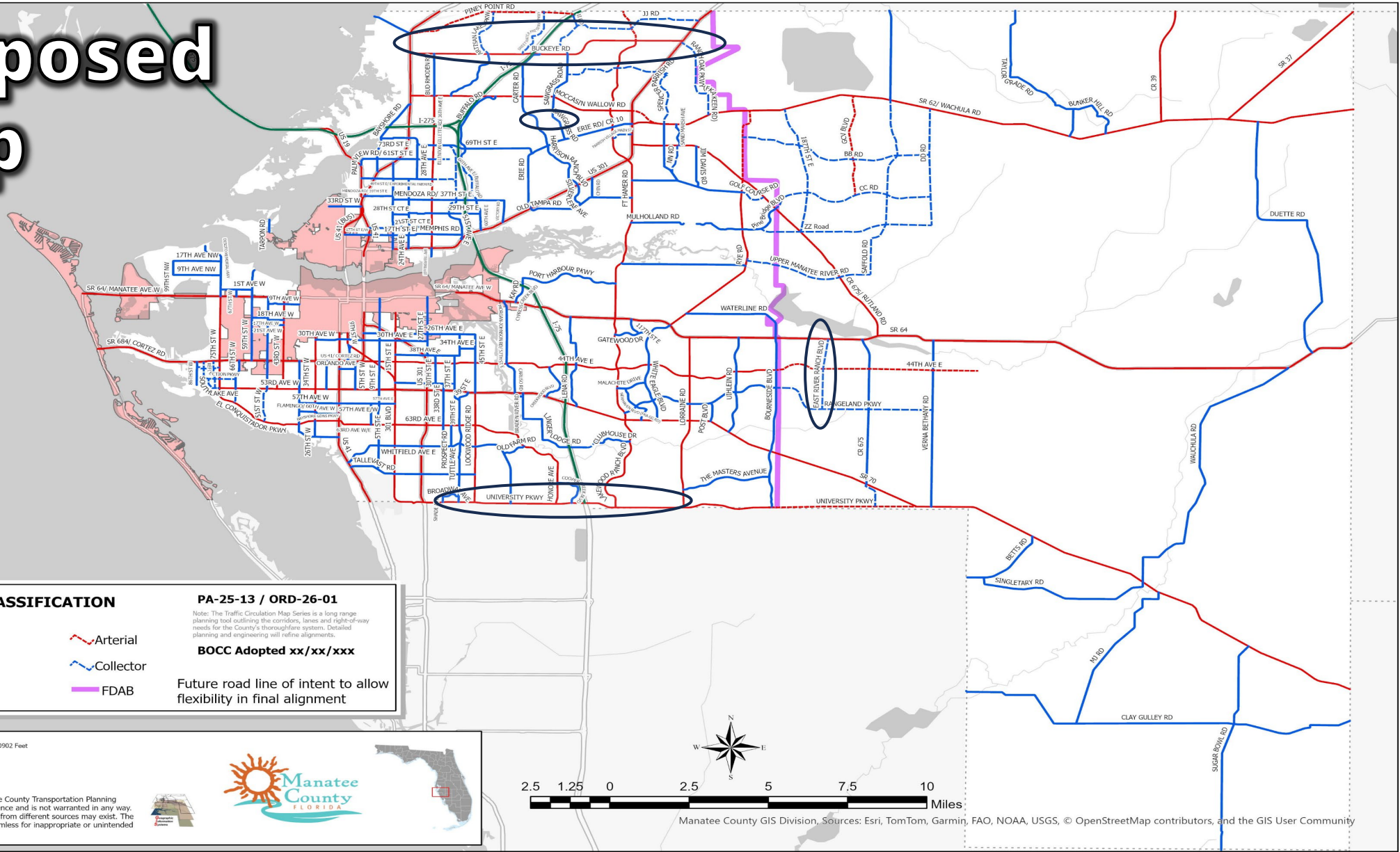
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# 2050 Future Traffic Circulation Functional Classification

# Proposed Map



Map 5-B

**FUNCTIONAL CLASSIFICATION**

- Arterial
- Collector
- Limited Access

**PA-25-13 / ORD-26-01**

Note: The Traffic Circulation Map Series is a long range planning tool outlining the corridors, lanes and right-of-way needs for the County's thoroughfare system. Detailed planning and engineering will refine alignments.

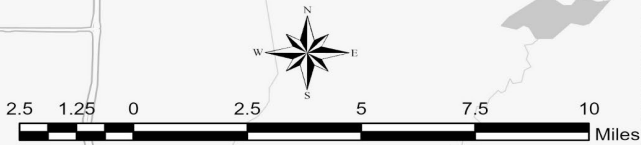
**BOCC Adopted xx/xx/xxx**

- Arterial
- Collector
- FDAB

Future road line of intent to allow flexibility in final alignment

Name: NAD 1983 StatePlane Florida West FIPS 0902 Feet  
 Datum: North American 1983  
 Projection: Transverse Mercator  
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 False Easting: 656,166.6667  
 False Northing: 0.0000

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# 2045 Future Traffic Circulation Right-of-Way Protection and Reservation

## Current Map

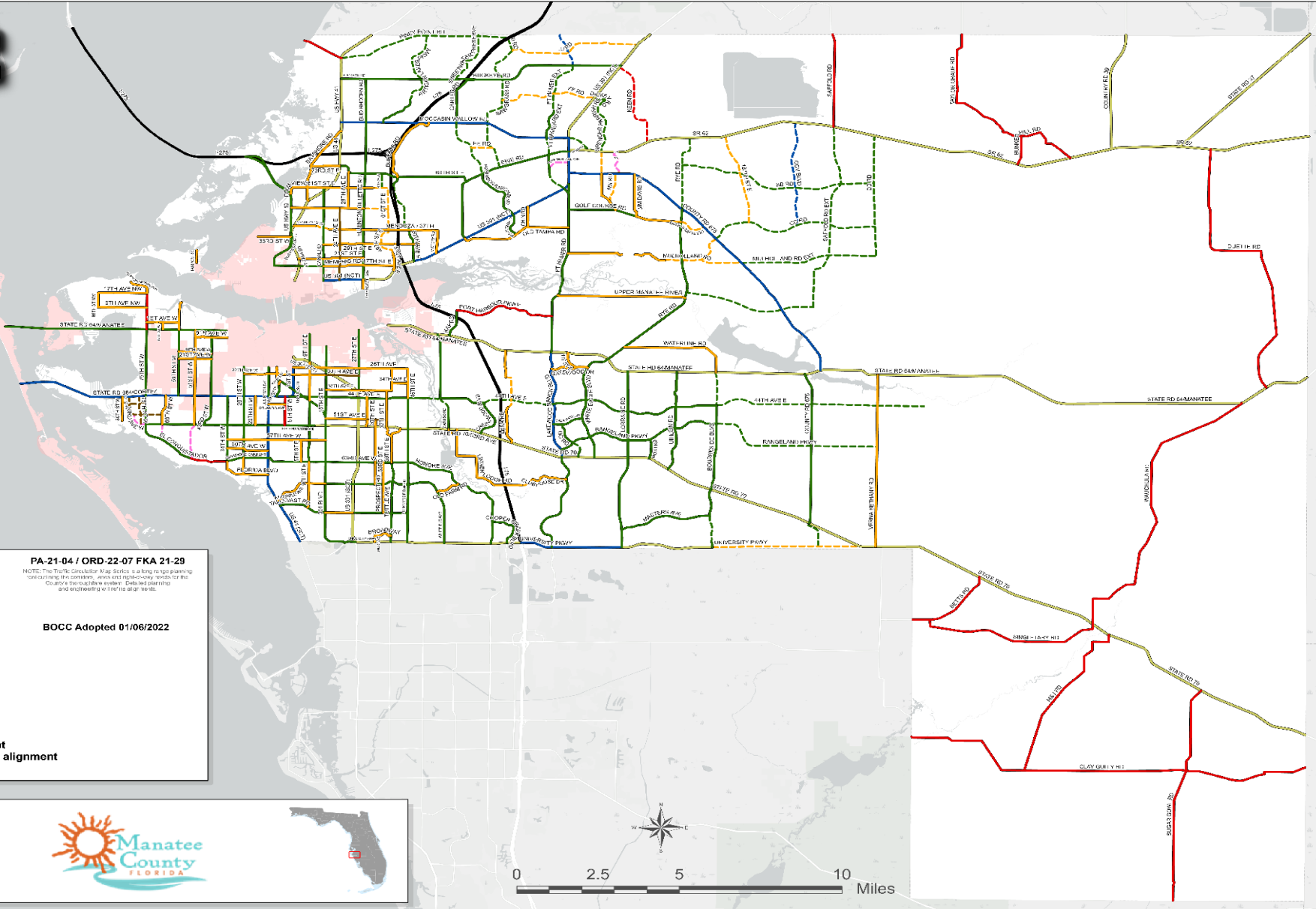
Map 5-C

**Right-of-Way Width**

 60 Feet	 60 Feet
 84 Feet	 70 Feet
 100 Feet	 84 Feet
 120 Feet	 100 Feet
 150 Feet	 120 Feet
 200 Feet	 150 Feet
 Interstate	 200 Feet

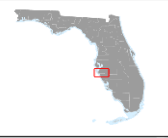
Future roads line of intent to allow flexibility in final alignment

PA-21-04 / ORD-22-07 FKA 21-29  
 NOTE: The Traffic Circulation Map shows a planning design framework for the County's future roadway system. It does not constitute a final engineering or planning study.  
 BOCC Adopted 01/06/2022



Projection: State Plane Florida North (NAD 83) - Feet  
 Datum: North American Datum of 1983  
 Spheroid: GRS 80  
 Spheroid Semimajor Axis: 6378137.000  
 Spheroid Semiminor Axis: 6356752.314  
 UTM Zone Number: 18N  
 UTM Easting: 740000

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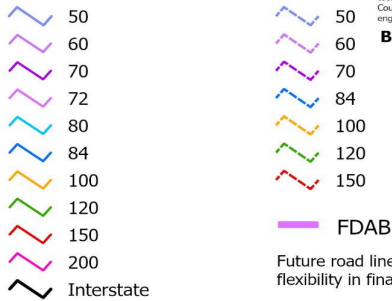


# 2050 Future Traffic Circulation Right-of-way Protection and Reservation

# Proposed Map

Map 5-C

### Right-of-Way Width



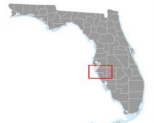
PA-25-13 / ORD-26-01

Note: The Traffic Circulation Map Series is a long range planning tool outlining the corridors, lanes and right-of-way needs for the County's thoroughfare system. Detailed planning and engineering will refine alignments.

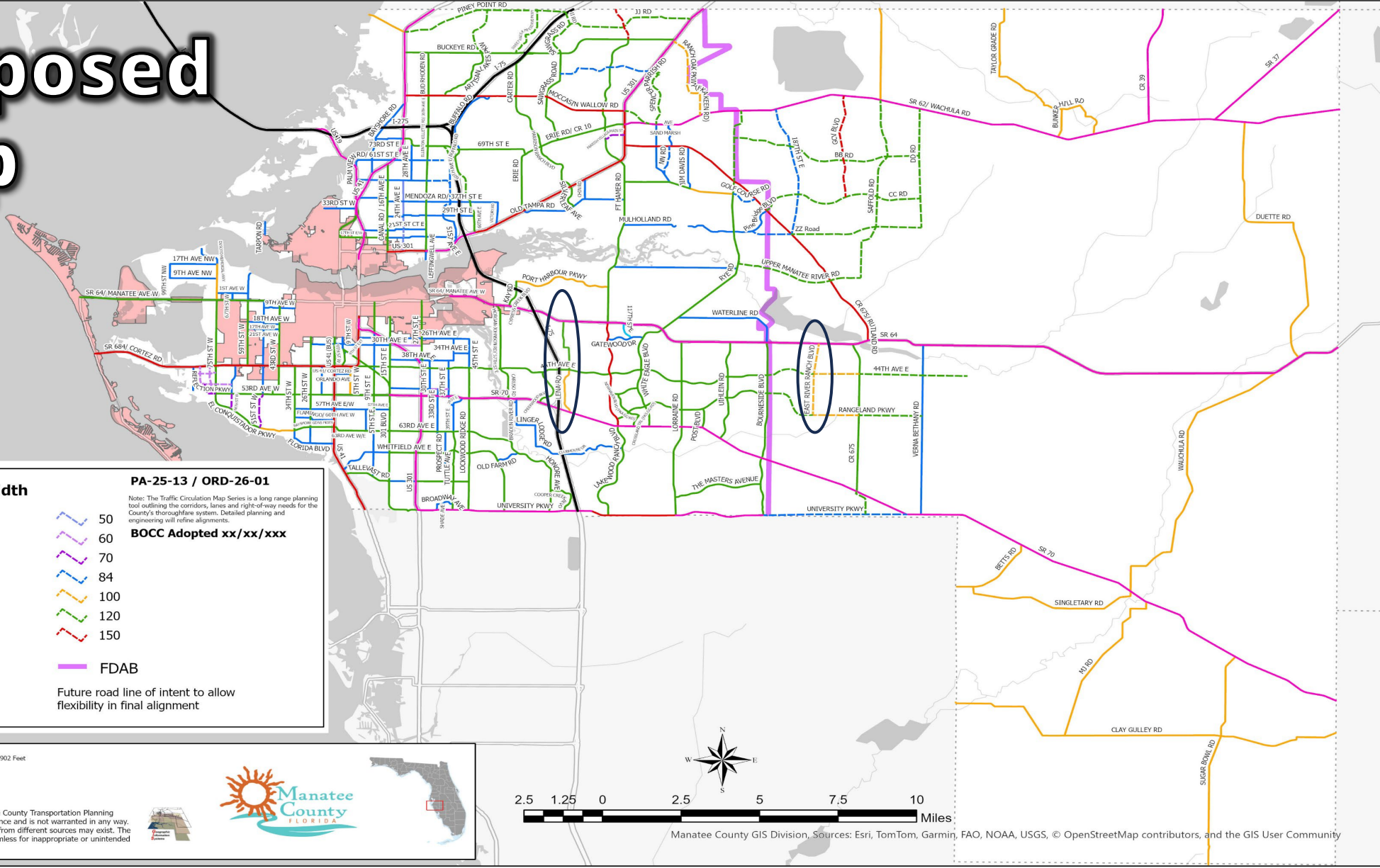
BOCC Adopted xx/xx/xxx

Name: NAD 1983 StatePlane Florida West FIPS 0902 Feet  
 Datum: North American 1983  
 Projection: Transverse Mercator  
 Latitude of Origin: 24.3333  
 False Easting: 656,166.6667  
 False Northing: 0.0000

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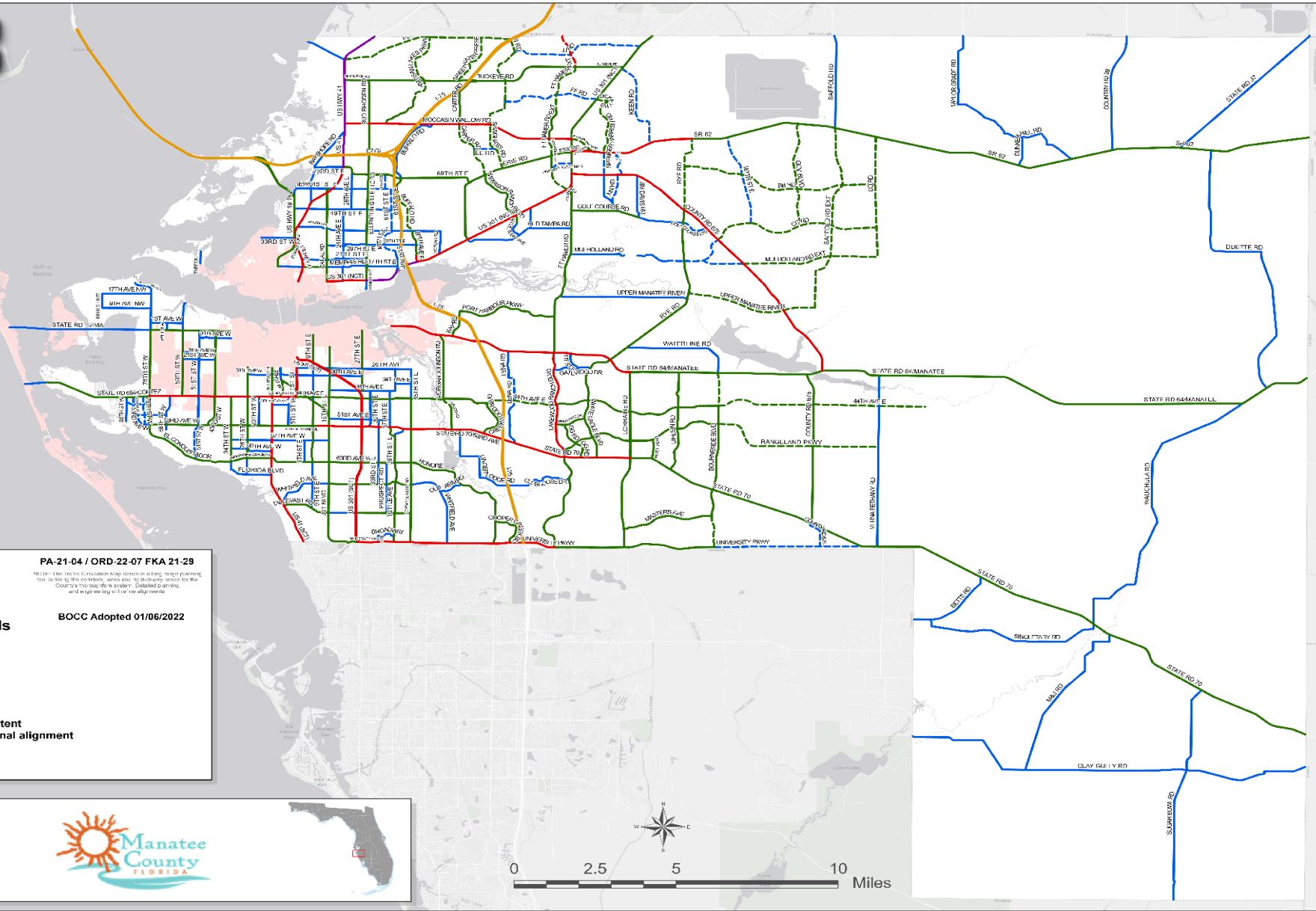


Manatee County GIS Division, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community



# 2045 Future Traffic Circulation Number of Lanes

## Current Map



Map 5-D

**Number of Lanes**

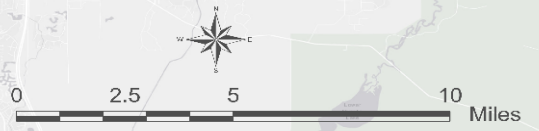
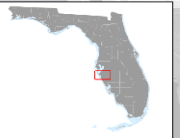
<b>Existing Roads</b>	<b>Proposed Roads</b>
2	2
4	4
6	6
8	
Interstate	

**Future roads line of intent to allow flexibility in final alignment**

PA-21-04 / ORD-22-07 FKA 21-29  
 BOCC Adopted 01/06/2022

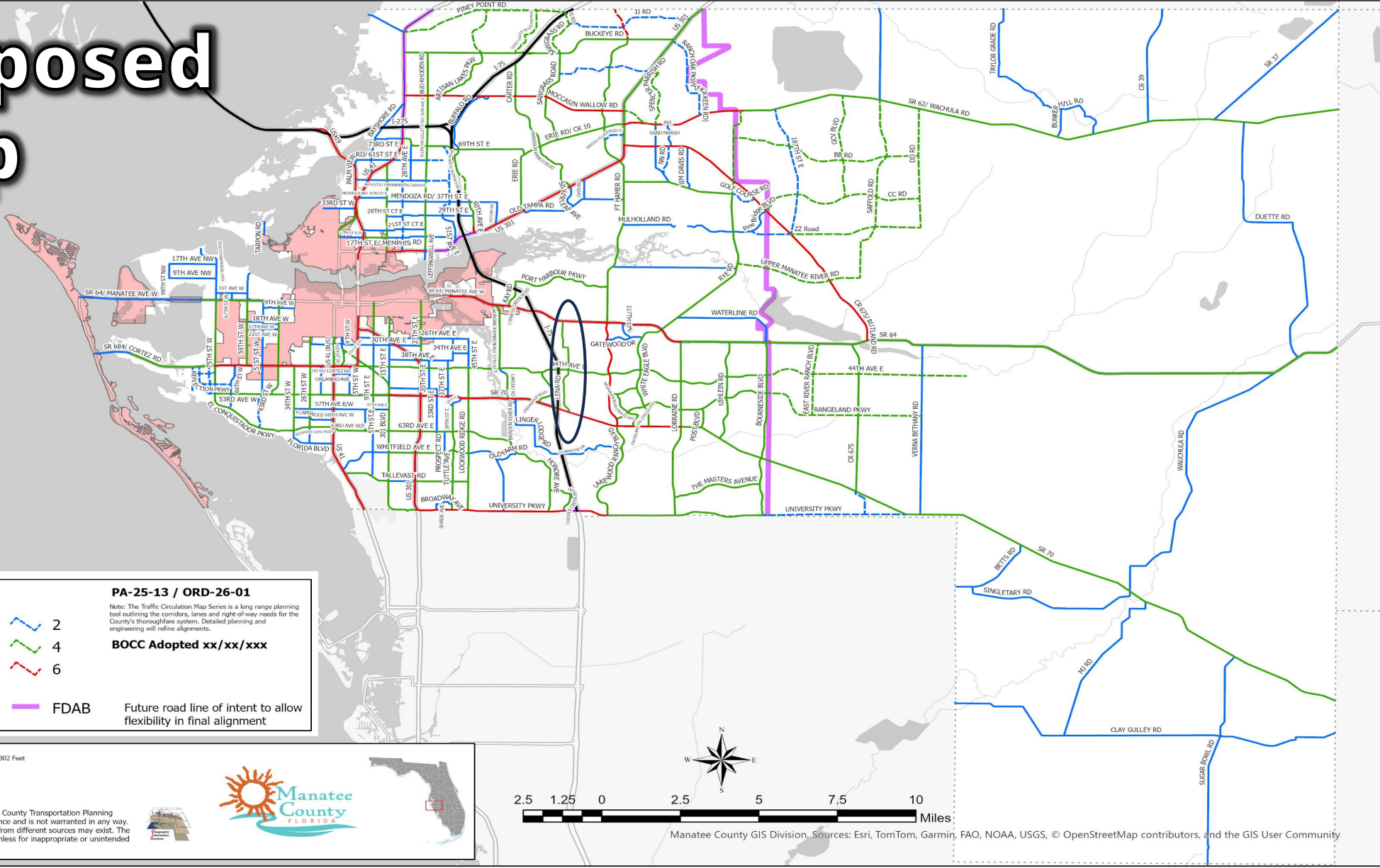
Projection: State Plane Florida North (NAD 83) - Feet  
 Datum: North American Datum 1983  
 Spheroid: GRS 1980  
 Spher. Param.: 6378137.0  
 Semi-Major Axis: 6378137.0  
 Semi-Minor Axis: 6378137.0  
 Units: Feet  
 Units of Measure: Feet

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# 2050 Future Traffic Circulation Number of Lanes

# Proposed Map



Map 5-D

**Number of Lanes**

-  2
-  4
-  6
-  8
-  Interstate
-  2
-  4
-  6
-  FDAB

**PA-25-13 / ORD-26-01**

Note: The Traffic Circulation Map Series is a long range planning tool outlining the corridors, lanes and right-of-way needs for the County's thoroughfare system. Detailed planning and engineering will refine alignments.

**BOCC Adopted xx/xx/xxx**

Future road line of intent to allow flexibility in final alignment

Name: NAD 1983 StatePlane Florida West FIPS 0902 Feet  
 Datum: North American 1983  
 Projection: Transverse Mercator  
 Latitude of Origin: 24.3333  
 False Easting: 656,166.6667  
 False Northing: 0.0000

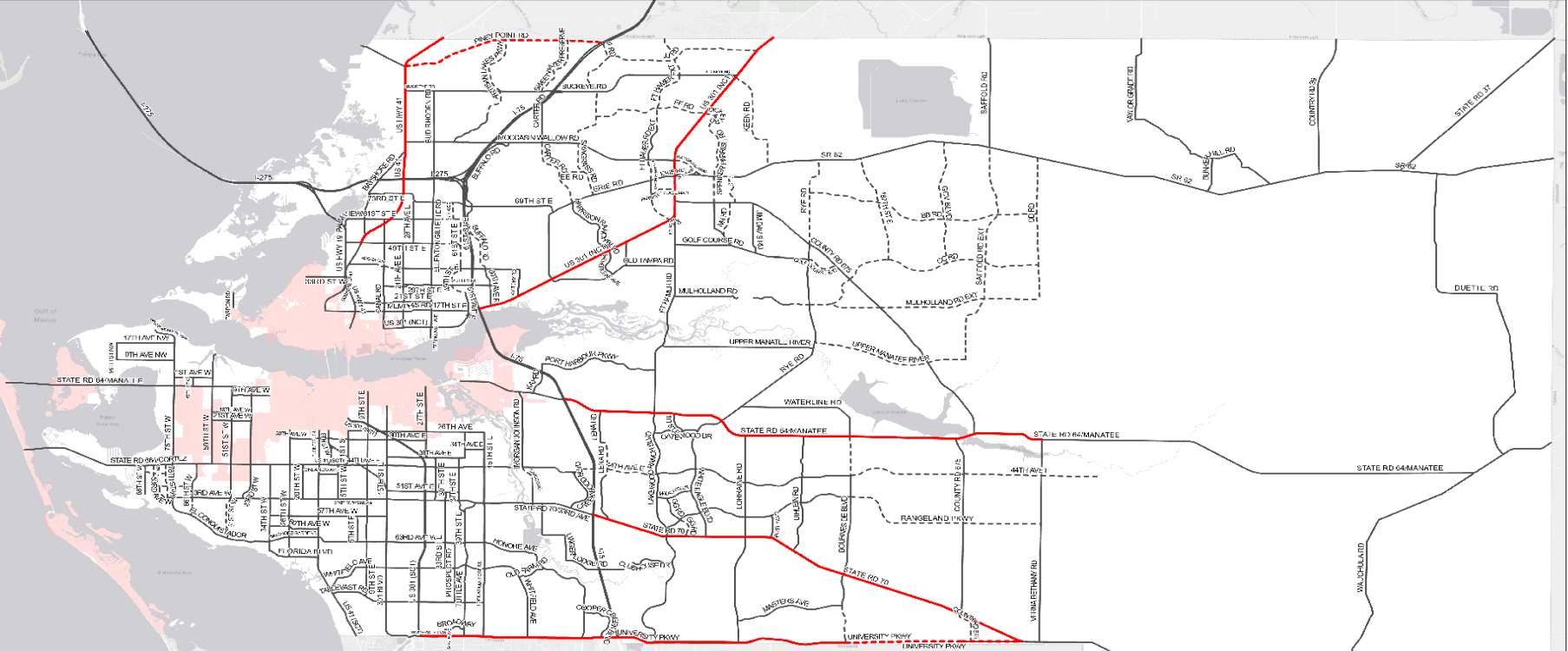
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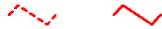
# Future Traffic Circulation: Designated Controlled Access Facilities

# Current Map



Map 5-E

## Controlled Access



**Segment**

**Limits**

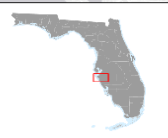
<b>University PKWY</b>	<b>US 301 - SR 70</b>
<b>SR 70</b>	<b>I-75 - Verna Bethany RD</b>
<b>SR 64</b>	<b>I-75 - Verna Bethany RD</b>
<b>US 41</b>	<b>Experimental Farm RD (49th ST E) - North Manatee County Line</b>
<b>US 301</b>	<b>I-75 - North Manatee County Line</b>
<b>Piney Point RD EXT</b>	<b>US 41 - I-75</b>

PA-21-04 / ORD-22-07 FKA 21-29

NOTE: This Future Circulation Map serves as a long range planning tool, outlining the corridors, lanes, and right-of-way, needed for the County's transportation system. Detailed planning and engineering will be required at a later date.

BOCC Adopted 01/06/2022

Map Date: 01/06/2022  
 Prepared by: Manatee County Transportation Planning Division  
 Project: Future Traffic Circulation  
 Scale: 1" = 1 Mile  
 Contact: Manatee County Transportation Planning Division  
 Email: tpd@manatee.gov  
 Website: www.manatee.gov



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# Future Traffic Circulation : Designated Controlled Access

# Proposed Map

Map 5-E

### CONTROLLED ACCESS

-  State Thoroughfare
-  Manatee County Thoroughfare
-  Manatee County Future Thoroughfare
-  FDAB

### Segments

- University Parkway U.S. 301 - SR70.
- State Route 70 I-75 - Verna Bethany Rd.
- State Route 64 I-75 - Verna Bethany Rd.
- U.S. 301 I-75 - North Manatee County line.
- U.S. 41 49th St E (Experimental Farm Rd) - North Manatee County Line.
- Moccasin Willow Rd US 41 - US 301
- Piney Point Rd Ext. US 41 - I-75
- Upper Manatee Rd SR 64 - Ft. Hamer Rd
- Ft. Hamer Rd Upper Manatee RD - Hillsborough County Line

### Limits

### PA-25-13 / ORD-26-01

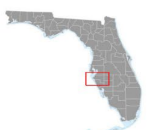
Note: The Traffic Circulation Map Series is a long range planning tool outlining the corridors, lanes and right-of-way needs for the County's thoroughfare system. Detailed planning and engineering will refine alignments.

### BOCC Adopted xx/xx/xxx

Future road line of intent to allow flexibility in final alignment

Name: NAD 1983 StatePlane Florida West FIPS 0902 Feet  
 Datum: North American 1983  
 Projection: Transverse Mercator  
 Latitude of Origin: 24.23333  
 False Easting: 656,166.6667  
 False Northing: 0.0000

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# Context Classification

2023 Multimodal Quality/Level of Service Handbook  
Analysis Inputs

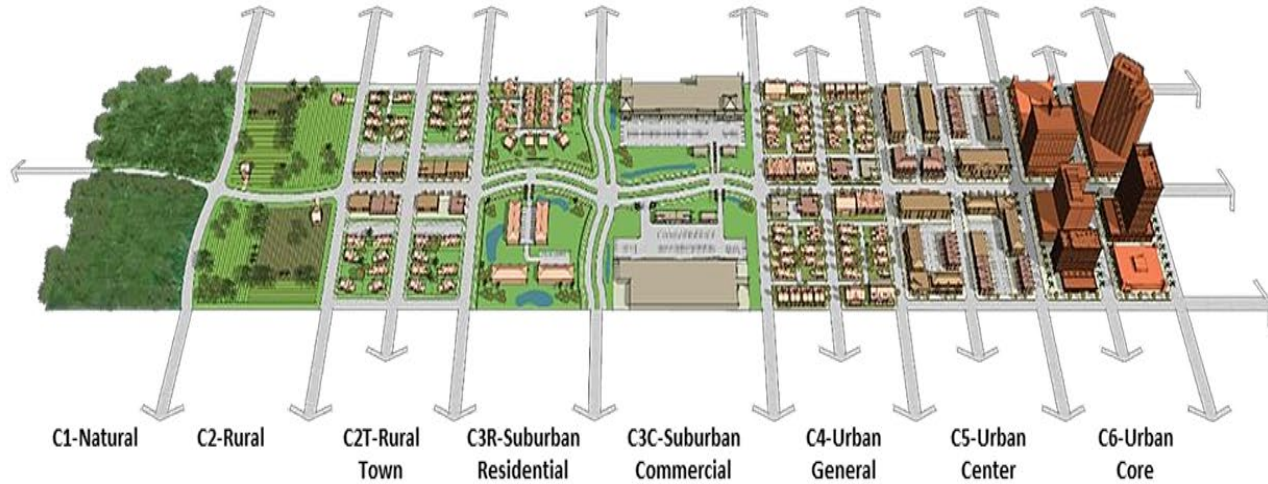


FIGURE 7 Expected User Types In Different Context Classifications



# TABLE 5-1 DRAFT (Excerpt)

## MANATEE COUNTY PEAK HOUR LEVEL OF SERVICE STANDARDS 2050 ROADWAY REQUIREMENTS/RIGHT-OF-WAYS NEEDS ROADWAYS CONTEXT CLASSIFICATION








FACILITY ADOPTED: XX/XX/XXXX EFFECTIVE:	LIMITS	JUR	CURRENT TO 2050 ADOPTED LOS STD	2050 FUNCTIONAL CLASSIFICATION	2050 # OF LANES	2050 RIGHT-OF-WAY NEEDS (FEET) *	CURRENT YEAR CONTEXT CLASSIFICATION	2050 CONTEXT CLASSIFICATION
1 <sup>ST</sup> AVE W	59 <sup>TH</sup> ST W—75 <sup>TH</sup> ST W	MC	D	COLLECTOR	2	84	SUBURBAN RESIDENTIAL	SUBURBAN RESIDENTIAL
9 <sup>TH</sup> AVE NW	75 <sup>TH</sup> ST NW—99 <sup>TH</sup> ST NW	MC	D	COLLECTOR	2	84	SUBURBAN RESIDENTIAL	SUBURBAN RESIDENTIAL
9 <sup>TH</sup> AVE W	35 <sup>TH</sup> ST W—43 <sup>RD</sup> ST W	MC	D	COLLECTOR	2	84	URBAN GENERAL	URBAN GENERAL
	43 <sup>RD</sup> ST W—51 <sup>ST</sup> ST W	MC	D	COLLECTOR	2	84	SUBURBAN RESIDENTIAL	URBAN GENERAL
9 <sup>TH</sup> ST E	SR 64—US 301	MC	D	COLLECTOR	4	120	URBAN CENTER	URBAN CENTER
	US 301—26 <sup>TH</sup> AVE E	MC	D	COLLECTOR	2	84	URBAN GENERAL	URBAN GENERAL
	26 <sup>TH</sup> AVE E—30 <sup>TH</sup> AVE E	MC	D	COLLECTOR	2	84	SUBURBAN RESIDENTIAL	URBAN GENERAL
	30 <sup>TH</sup> AVE E—301 BLVD	MC	D	COLLECTOR	2	84	URBAN GENERAL	URBAN GENERAL
	301 BLVD—57 <sup>TH</sup> AVE E	MC	D	COLLECTOR	4	120	URBAN GENERAL	URBAN GENERAL
	57 <sup>TH</sup> AVE E—63 <sup>RD</sup> AVE E	MC	D	COLLECTOR	4	120	SUBURBAN RESIDENTIAL	URBAN GENERAL
	63 <sup>RD</sup> AVE E—WHITFIELD AVE E	MC	D	COLLECTOR	2	84	SUBURBAN RESIDENTIAL	URBAN GENERAL
	WHITFIELD AVE E— TALLEVAST RD	MC	D	COLLECTOR	2	84	URBAN GENERAL	URBAN GENERAL
9 <sup>TH</sup> ST W	26 <sup>TH</sup> AVE W—30 <sup>TH</sup> AVE W	MC	D	ARTERIAL	2**	84	URBAN GENERAL	URBAN GENERAL
	30 <sup>TH</sup> AVE W—301 BLVD	MC	D	ARTERIAL	2**	84	URBAN CENTER	URBAN CENTER
	301 BLVD—SR 684/CORTEZ RD W	MC	D	COLLECTOR	4	120	URBAN GENERAL	URBAN CENTER

# Existing Roadways Context Classification

# Proposed Map

Map 5-G

## CONTEXT CLASSIFICATION

-  Rural, C2
-  Rural Town, C2T
-  Suburban Commercial, C3C
-  Suburban Residential, C3R
-  Urban General, C4
-  Urban Center, C5
-  FDAB

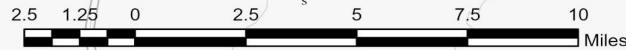
PA-25-13 / ORD-26-01

Note: The Traffic Circulation Map Series is a long range planning tool outlining the corridors, lanes and right-of-way needs for the County's thoroughfare system. Detailed planning and engineering will refine alignments.

**BOCC Adopted xx/xx/xxx**

Name: NAD 1983 StatePlane Florida West FIPS 0902 Feet  
 Datum: North American 1983  
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 Latitude of Origin: 24.3333  
 False Easting: 556,166.6667  
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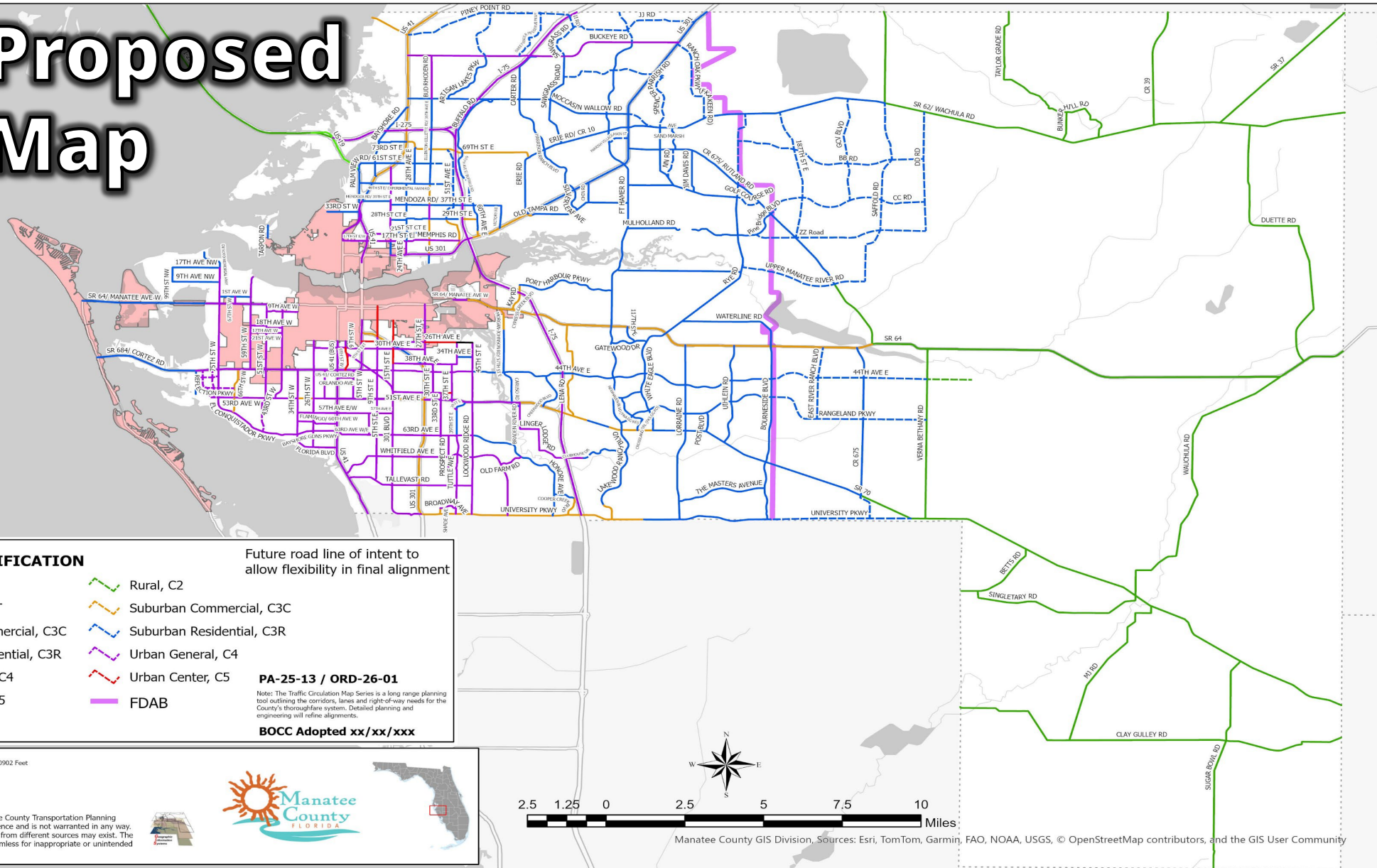
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# 2050 Future Roadways Context Classification

# Proposed Map



Map 5-H

### CONTEXT CLASSIFICATION

- Rural, C2
- Rural Town, C2T
- Suburban Commercial, C3C
- Suburban Residential, C3R
- Urban General, C4
- Urban Center, C5
- Urban Core, C6
- Rural, C2
- Suburban Commercial, C3C
- Suburban Residential, C3R
- Urban General, C4
- Urban Center, C5
- FDAB

Future road line of intent to allow flexibility in final alignment

PA-25-13 / ORD-26-01

Note: The Traffic Circulation Map Series is a long range planning tool outlining the corridors, lanes and right-of-way needs for the County's thoroughfare system. Detailed planning and engineering will refine alignments.

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**Questions?**



# Capital Improvement Program Overview

**Board of County Commissioners / Planning Commission**

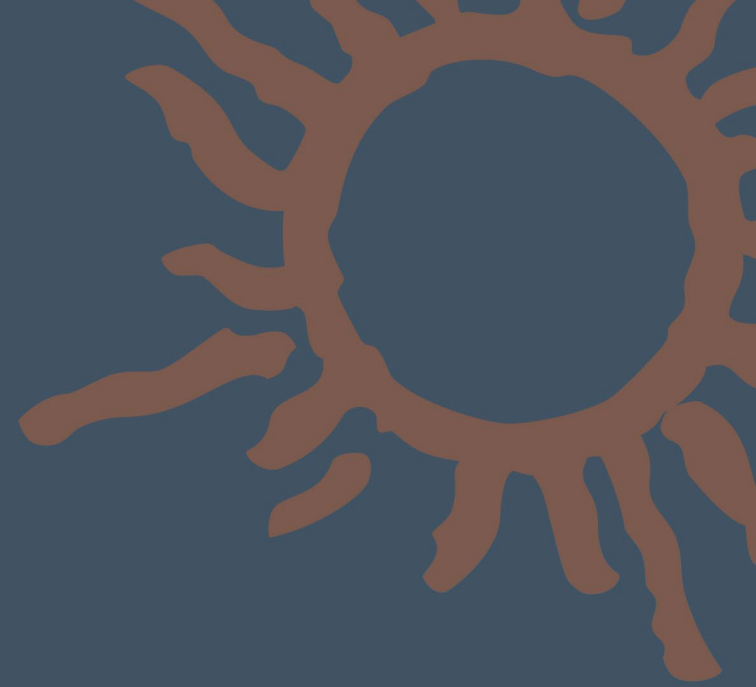
**Joint Work Session**

**May 6, 2026**



# Topics

- **Definition and Context**
- **Purpose**
- **Process**
- **Looking Forward**



# Definitions

- **Capital Improvement Program (CIP)**
  - **Five-year schedule of infrastructure projects**
  - **One year budget plus a four-year plan of appropriations**
- **Capital improvements: Relatively high-cost infrastructure projects for assets with an expected life of five years or more**
- **Capital expenditures: Costs incurred to put a capital asset into service**



# Context

- **Comprehensive Plan in role as “growth template”**
- **Land Use Element: arrangement of land uses and related policy**
- **Infrastructure Elements: infrastructure plans to support land uses**
- **Capital Improvement Element:**
  - **Policy guides timing of infrastructure improvements**
  - **Tabulation of funded improvements (CIP) is required**
  - **Identification of unfunded needs is required**



# Purpose

- **The Capital Improvement Program includes projects needed to**
  - **Maintain structural sufficiency**
  - **Comply with functional standards**
  - **Provide capacity**

*Comp Plan policy stresses*

*“taking care of what you’ve got”*



# **Policy 10.1.2.1**

## **— CIP Priorities**

- **County prioritizes capital funding in three tiers:**
  1. **Renewal and replacement of aging or obsolete facilities**
  2. **Correction of existing infrastructure deficiencies**
  3. **Projects needed to support desired future growth**
- **Flexibility to elevate specific projects when cost savings or funding leverage opportunities arise**
- **Departments may apply additional internal criteria when ranking projects**



# Fiscal Considerations

- **Carry Forward Amounts**
- **Revenue Estimates**
- **Expenditure Limitations**
  - **Infrastructures Surtax – guided by ordinance and policy**
  - **Impact Fees – for new growth needs only; benefit districts**
  - **Program Specific Funds – e.g., fuel tax, utility rates**
- **Goal to Spend Down Bonds**



# Overview of CIP Process

- **PM: Mid-Range Planning & Needs Identification**
- **PM: Project Candidates & Prioritization**
- **PM/FM: Financial Framing & Revenue Forecasting**
- **FM/PM: Annual CIP Roll**
- **FM: Draft CIP Development**
- **FM: Public Review & Adoption**
- **PM: Implementation & Monitoring**

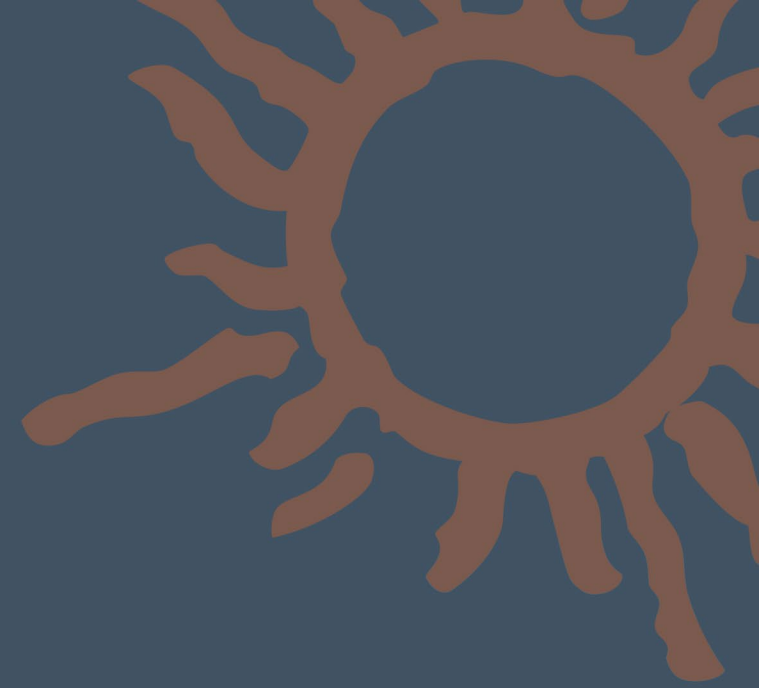


**Legend for Primary Process Owners:**  
**PM = Project Management Departments**  
**FM = Fiscal Management Dept**

# From Needs to Prioritized Candidates

- ***Needs Identification.*** condition assessments, capacity reservation system, emerging needs, master plans
- ***Candidate Development.*** scope, drivers, cost, timing, funding source
- ***Prioritization.***
  - Policy emphasis: renewal/replacement → deficiencies → growth
  - Infrastructure-specific criteria
- ***Review Step.*** internal validation + public feedback





# Transportation Examples

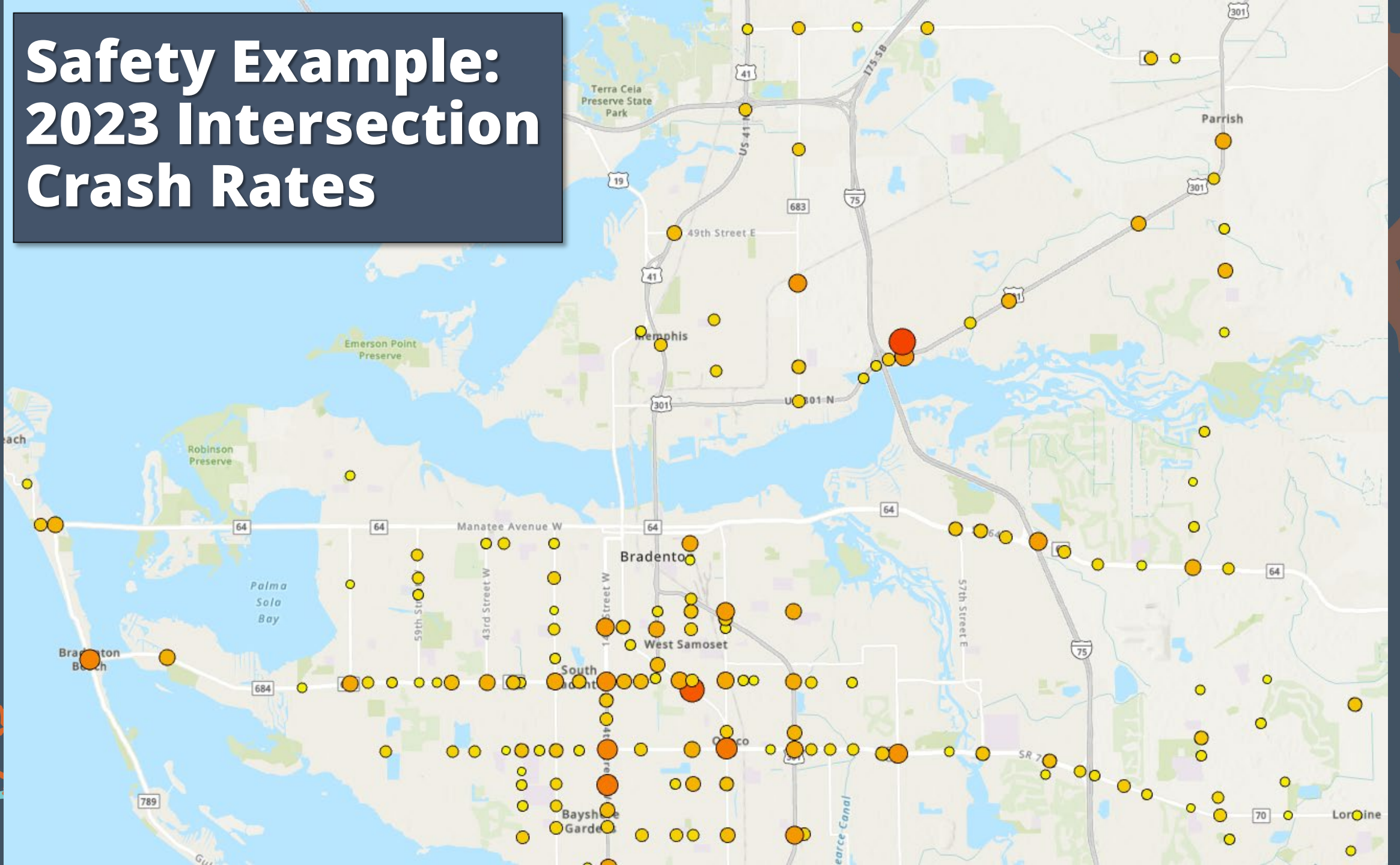


# Prioritization Criteria

- **Safety**
  - **Crash history**
- **Structural condition**
  - **Rehabilitation or replacement of existing assets**
- **Functional adequacy**
  - **Compliance with standards and design criteria**
- **Capacity**
  - **Additional lanes or elements needs driven by increased user demand**

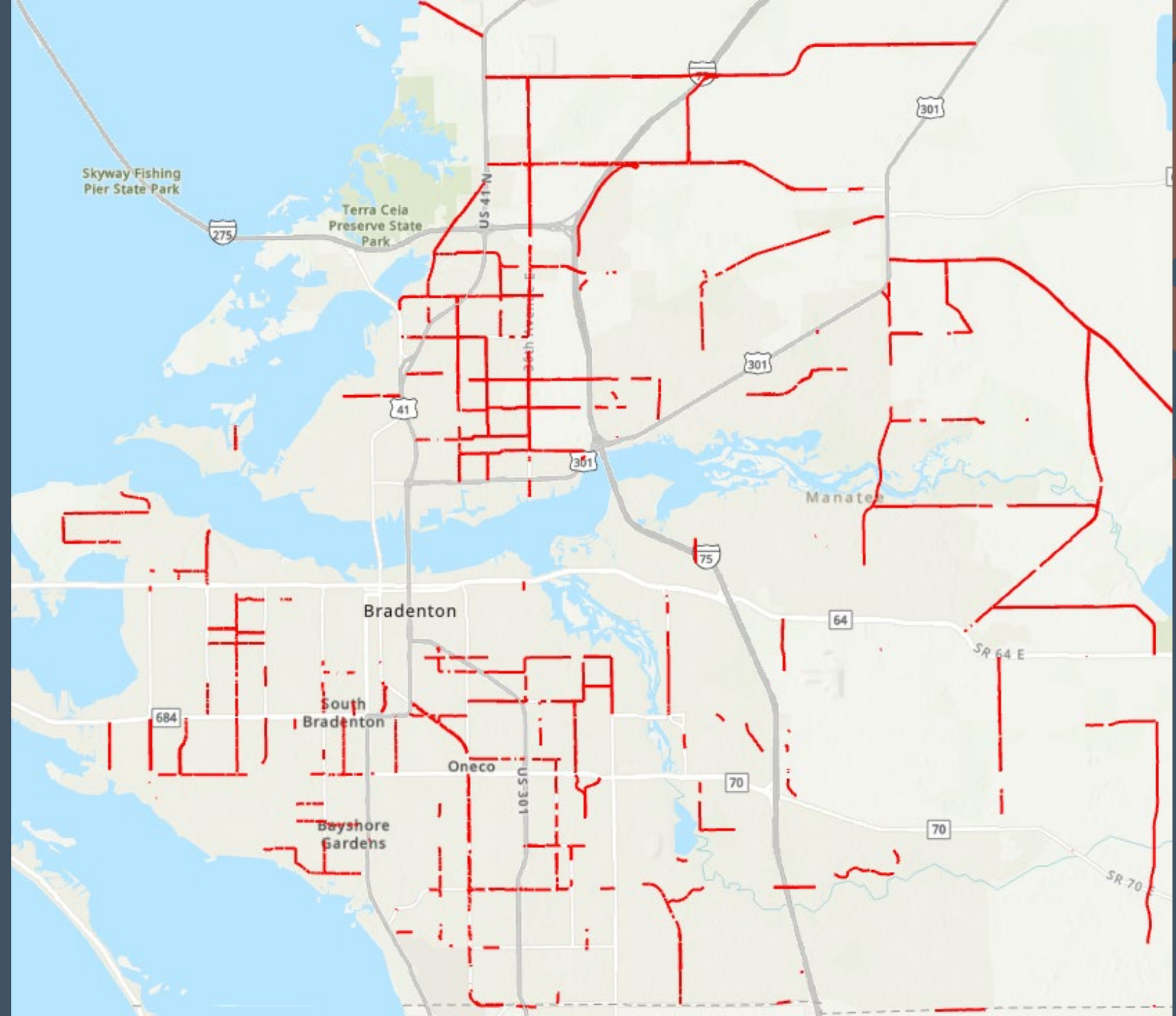


# Safety Example: 2023 Intersection Crash Rates





# Functional Example: Sidewalk Gaps on Major Roads



# Capacity: Based on "Link Sheet"

- Public Works focus on segments with Volume to "Capacity" Ratios over 1.20
- According to Apr 2026 Link Sheet, County appears to have 98 State and County links with emerging LOS deficiencies



Link No.	Road	From	To	Peak Hour Volume	Peak Hour Res. Trips	Emerging Total Vol	Peak Hour "Capacity"	Peak Hour Vol/Cap	Emerging Vol/Cap
2746	MOCCASIN WALLOW RD	I-75 WEST RAMP	I-75 EAST RAMP	2,777	4,539	7,316	2,520	1.10	2.90
2749	MOCCASIN WALLOW RD	I-75 EAST RAMP	BUFFALO RD	2,777	5,665	8,442	3,175	0.87	2.66
2752	MOCCASIN WALLOW RD	CARTER RD	SEA CHASE AVE	1,672	4,839	6,511	2,520	0.66	2.58
2200	BUCKEYE RD	ARTISAN LAKES PKWY	SWEETWATER PRESERVE BLVD	330	3,489	3,819	1,616	0.20	2.36
3418	US 301	MOCCASIN WALLOW	BELLA LAGO BLVD	864	2,564	3,428	1,478	0.58	2.32
2751	MOCCASIN WALLOW RD	71ST AVE E	CARTER RD	2,253	4,562	6,815	3,360	0.67	2.03
3419	US 301	BELLA LAGO BLVD	DICKEY RD/ FF RD	846	2,717	3,563	1,760	0.48	2.02
2750	MOCCASIN WALLOW RD	BUFFALO RD	71ST AVE E	2,253	4,139	6,392	3,175	0.71	2.01
2753	MOCCASIN WALLOW RD	SEA CHASE AVE	SAWGRASS RD	1,672	4,577	6,249	3,175	0.53	1.97
3113	SR 70	TARA BLVD	I-75	6,705	819	7,524	3,835	1.75	1.96
2754	MOCCASIN WALLOW RD	SAWGRASS RD	115TH AVE E	1,672	4,530	6,202	3,175	0.53	1.95
2201	BUCKEYE RD	SWEETWATER PRESERVE BLVD	CARTER RD	330	2,746	3,076	1,616	0.20	1.90
3071	SR 64	UIHLEIN RD	BOURNESIDE BLVD	667	2,068	2,735	1,449	0.46	1.89
2925	RYE RD	WATERLINE SRV RD	SR 64	1,896	1,275	3,171	1,697	1.12	1.87
2755	MOCCASIN WALLOW RD	115TH AVE E	FT HAMER RD	1,672	4,148	5,820	3,175	0.53	1.83
3321	US 41	MERGING WITH US 301	13TH AVE E	5,895	-	5,895	3,250	1.81	1.81
3070	SR 64	LORRAINE RD	UIHLEIN RD	667	1,949	2,616	1,449	0.46	1.81
2275	CARTER RD	MOCCASIN WALLOW Rd	BUCKEYE RD	522	2,352	2,874	1,616	0.32	1.78
3218	UNIVERSITY PKWY	I-75 WEST RAMP	I-75 EAST RAMP	6,120	662	6,782	3,902	1.57	1.74
4210	ARTISAN LAKES PKWY	MOCCASIN WALLOW RD	BUCKEYE RD	3,241	2,751	5,992	3,528	0.92	1.70
4270	44TH AVE E	CREEKWOOD BLVD	LENA ROAD	1,786	1,299	3,085	1,818	0.98	1.70
2202	BUCKEYE RD	CARTER RD	SAWGRASS RD	330	2,395	2,725	1,616	0.20	1.69
3120	SR 70	LENA RD	87TH ST E	5,400	2,098	7,498	4,505	1.20	1.66
2341	SR 684/ CORTEZ RD	34TH ST W	26TH ST W	4,905	697	5,602	3,413	1.44	1.64
2550	I-75	SR 64	US 301	12,825	877	13,702	8,490	1.51	1.61
2741	MOCCASIN WALLOW RD	ARTISAN LAKES PKWY	GATEWAY BLVD/ 49TH AVE E	1,065	4,034	5,099	3,175	0.34	1.61
3119	SR 70	I-75 EAST RAMP	LENA RD	5,400	1,829	7,229	4,505	1.20	1.60
4271	44TH AVE E	LENA ROAD	LAKEWOOD RANCH BLVD	1,155	1,891	3,046	1,909	0.61	1.60
3406	US 301	72ND AVE E/ VICTORY RD	COLONY DR N	4,050	1,167	5,217	3,290	1.23	1.59
2357	CR 675/ RUTLAND RD	SAND MARSH AVE	JIM DAVIS RD	809	1,859	2,668	1,697	0.48	1.57
3064	SR 64	117TH ST E	RYE RD E	3,240	2,149	5,389	3,455	0.94	1.56
3422	US 301	BUCKEYE RD	JJ RD	846	1,326	2,172	1,408	0.60	1.54
6745	SWEETWATER PRESERVE BLVD-N	BUCKEYE ROAD	HILLSBOROUGH COUNTY	-	2,548	2,548	1,659	-	1.54
3420	US 301	DICKEY RD/ FF RD	PROSPERITY LAKES BLVD	846	1,846	2,692	1,760	0.48	1.53
2394	EL CONQUISTADOR PKWY	66TH ST W	53RD AVE W	936	1,596	2,532	1,659	0.56	1.53
3062	SR 64	SCHOOL HOUSE DR	LAKEWOOD RANCH BLVD	5,490	2,309	7,799	5,114	1.07	1.53
6785	CARTER RD	GROVE LAGOON RD	MOCCASIN WALLOW RD	1,764	1,143	2,907	1,909	0.92	1.52
4120	FT HAMER RD	MOCCASIN WALLOW RD	NORTH RIVER RANCH TRL	826	2,079	2,905	1,909	0.43	1.52
3407	US 301	COLONY DR N	ERIE RD	4,050	1,204	5,254	3,455	1.17	1.52
3061	SR 64	LENA RD	SCHOOL HOUSE DR	5,490	2,261	7,751	5,114	1.07	1.52
3123	SR 70	RIVER CLUB BLVD	LAKEWOOD RANCH BLVD	5,400	1,368	6,768	4,505	1.20	1.50
2321	SR 684/ CORTEZ RD	REFLECTION PKWY	FLOWER FIELDS PKWY	2,745	901	3,646	2,438	1.13	1.50
3405	US 301	60TH AVE E/MEMPHIS RD	72ND AVE E/ VICTORY RD	4,050	1,097	5,147	3,455	1.17	1.49
2756	MOCCASIN WALLOW RD	FT HAMER RD	US 301	1,672	2,980	4,652	3,175	0.53	1.47

# Capacity: Focused on County Roads

- Looking only at County roads, 46 segments appear to have existing or emerging deficiencies.
- Generally, these roads are constrained, have no existing deficiency, or have greater capacity than generalized methods indicate.

Link No.	Road	From	To	Peak Hour Volume	Peak Hour Res. Trips	Emerging Total Vol	Peak Hour "Capacity"	Peak Hour Vol/Cap	Emerging Vol/Cap
2749	MOCCASIN WALLOW RD	I-75 EAST RAMP	BUFFALO RD	2,777	5,665	8,442	3,175	0.87	2.66
2752	MOCCASIN WALLOW RD	CARTER RD	SEA CHASE AVE	1,672	4,839	6,511	2,520	0.66	2.58
2200	BUCKEYE RD	ARTISAN LAKES PKW	SWEETWATER PRESERVE BLV	330	3,489	3,819	1,616	0.20	2.36
2751	MOCCASIN WALLOW RD	71ST AVE E	CARTER RD	2,253	4,562	6,815	3,360	0.67	2.03
2750	MOCCASIN WALLOW RD	BUFFALO RD	71ST AVE E	2,253	4,139	6,392	3,175	0.71	2.01
2753	MOCCASIN WALLOW RD	SEA CHASE AVE	SAWGRASS RD	1,672	4,577	6,249	3,175	0.53	1.97
2754	MOCCASIN WALLOW RD	SAWGRASS RD	115TH AVE E	1,672	4,530	6,202	3,175	0.53	1.95
2201	BUCKEYE RD	SWEETWATER PRESERVE BL	CARTER RD	330	2,746	3,076	1,616	0.20	1.90
2925	RYE RD	WATERLINE SRV RD	SR 64	1,896	1,275	3,171	1,697	1.12	1.87
2755	MOCCASIN WALLOW RD	115TH AVE E	FT HAMER RD	1,672	4,148	5,820	3,175	0.53	1.83
2275	CARTER RD	MOCCASIN WALLOW Rd	BUCKEYE RD	522	2,352	2,874	1,616	0.32	1.78
4210	ARTISAN LAKES PKW	MOCCASIN WALLOW RD	BUCKEYE RD	3,241	2,751	5,992	3,528	0.92	1.70
4270	44TH AVE E	CREEKWOOD BLVD	LENA ROAD	1,786	1,299	3,085	1,818	0.98	1.70
2202	BUCKEYE RD	CARTER RD	SAWGRASS RD	330	2,395	2,725	1,616	0.20	1.69
2741	MOCCASIN WALLOW RD	ARTISAN LAKES PKWY	GATEWAY BLVD/ 49TH AVE E	1,065	4,034	5,099	3,175	0.34	1.61
4271	44TH AVE E	LENA ROAD	LAKEWOOD RANCH BLVD	1,155	1,891	3,046	1,909	0.61	1.60
2357	CR 675/ RUTLAND RD	SAND MARSH AVE	JIM DAVIS RD	809	1,859	2,668	1,697	0.48	1.57
6745	SWEETWATER PRESERVE BL	BUCKEYE ROAD	HILLSBOROUGH COUNTY	-	2,548	2,548	1,659	-	1.54
2394	EL CONQUISTADOR PKWY	66TH ST W	53RD AVE W	936	1,596	2,532	1,659	0.56	1.53
6785	CARTER RD	GROVE LAGOON RD	MOCCASIN WALLOW RD	1,764	1,143	2,907	1,909	0.92	1.52
4120	FT HAMER RD	MOCCASIN WALLOW RD	NORTH RIVER RANCH TRL	826	2,079	2,905	1,909	0.43	1.52
2756	MOCCASIN WALLOW RD	FT HAMER RD	US 301	1,672	2,980	4,652	3,175	0.53	1.47
2520	FT HAMER RD	US 301	GOLF COURSE RD	1,365	1,205	2,570	1,818	0.75	1.41
6780	CARTER RD	ERIE RD	GROVE LAGOON RD	1,764	923	2,687	1,909	0.92	1.41
3216	UNIVERSITY PKWY	HONORE AVE	COOPER CREEK BLVD	6,120	319	6,439	4,602	1.33	1.40
3220	UNIVERSITY PKWY	I-75 EAST RAMP	MARKET ST	5,535	896	6,431	4,602	1.20	1.40
3235	LAKEWOOD RANCH BLVD	44TH AVE E	SR 64	2,786	1,597	4,383	3,175	0.88	1.38
3226	UNIVERSITY PKWY	LORRAINE RD	BOURNESIDE BLVD	2,655	59	2,714	2,004	1.32	1.35
2745	MOCCASIN WALLOW RD	GATEWAY BLVD/ 49TH AVE E	I-75 WEST RAMP	580	3,695	4,275	3,175	0.18	1.35
2740	MOCCASIN WALLOW RD	ELLENTON-GILLETTE RD/ 36	ARTISAN LAKES PKWY	1,065	3,178	4,243	3,175	0.34	1.34
2922	RYE RD	MULLHOLAND RD	UPPER MANATEE RR	921	1,237	2,158	1,616	0.57	1.34
2205	BUCKEYE RD	SAWGRASS RD	FT HAMER RD	349	2,269	2,618	2,020	0.17	1.30
2923	RYE RD	UPPER MANATEE RR	167TH BLVD NE	1,380	1,236	2,616	2,020	0.68	1.30
2921	RYE RD	GOLF COURSE RD	MULLHOLAND RD	921	1,169	2,090	1,616	0.57	1.29
2358	CR 675/ RUTLAND RD	JIM DAVIS RD	163RD PARKWAY	761	1,844	2,605	2,020	0.38	1.29
2359	CR 675/ RUTLAND RD	163RD PARKWAY	RYE RD	761	1,961	2,722	2,121	0.36	1.28
2392	EL CONQUISTADOR PKWY	51ST ST W	ROAD A - LAKE FLORE	958	845	1,803	1,422	0.67	1.27
3221	UNIVERSITY PKWY	MARKET ST	TOWN CENTER PKWY	5,535	261	5,796	4,602	1.20	1.26
2361	CR 675/ RUTLAND RD	GOLF COURSE RD	CC ROAD	761	1,008	1,769	1,408	0.54	1.26
2521	FT HAMER RD	GOLF COURSE RD	OLD TAMPA RD	1,182	1,204	2,386	1,909	0.62	1.25
1990	75TH ST W	MANATEE AVE W	18TH AVE W	1,873	512	2,385	1,909	0.98	1.25
2460	69TH ST E	ELLENTON-GILLETTE/ 36TH	47TH AVE E	1,492	673	2,165	1,755	0.85	1.23
2924	RYE RD	167TH BLVD NE	WATERLINE SRV RD	1,380	1,224	2,604	2,121	0.65	1.23
2470	69TH ST E	47TH AVE E	BUFFALO RD	1,492	882	2,374	1,950	0.77	1.22
2012	75TH ST W	REFLECTION PKWY	53RD AVE W	1,356	1,592	2,948	2,438	0.56	1.21
3217	UNIVERSITY PKWY	COOPER CREEK BLVD	I-75 WEST RAMP	6,120	464	6,584	5,462	1.12	1.21



# Staff Emphasize "Hotspots"

Link No.	Road	From	To	Peak Hour Volume	Peak Hour Res. Trips	Emerging Total Vol	Peak Hour "Capacity"	Peak Hour Vol/Cap	Emerging Vol/Cap
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2753	MOCCASIN WALLOW RD	SEA CHASE AVE	SAWGRASS RD	1,672	4,577	6,249	3,175	0.53	1.97
2754	MOCCASIN WALLOW RD	SAWGRASS RD	115TH AVE E	1,672	4,530	6,202	3,175	0.53	1.95
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3226	UNIVERSITY PKWY	LORRAINE RD	BOURNESIDE BLVD	2,655	59	2,714	2,004	1.32	1.35

**Broken or borderline today plus broken future is "bad." Of four marked, one is a new high priority, two are constrained, and one is a developer commitment.**

# Looking Ahead

- **Staff seek to improve structure of the annual update process**
- **Primary focus areas are:**
  - **Refreshing CIP project data, such as schedules and cost estimates**
  - **Project identification and prioritization data & methods**
- **Goal is to start using methods in Summer/Fall 2026 to support development of the FY28-FY32 CIP**



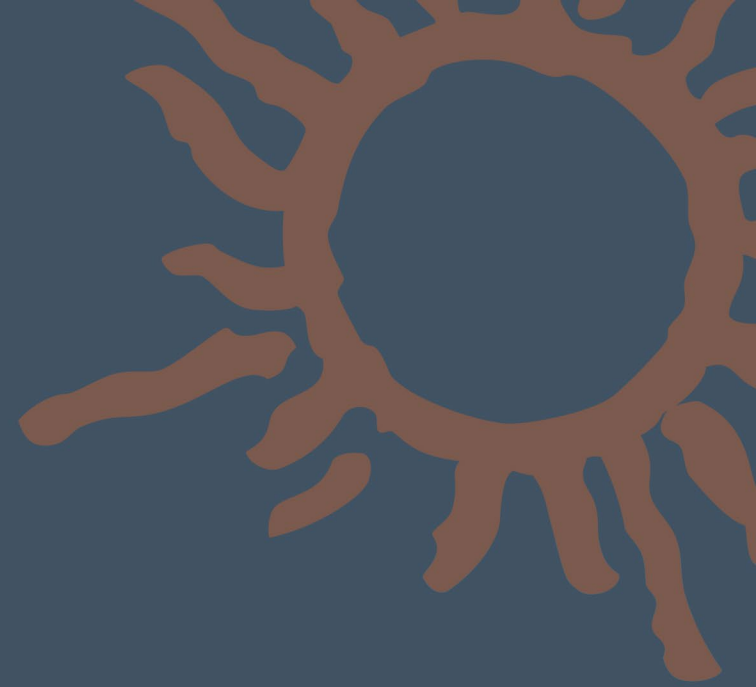
# Process Timeline

- **Summer: PM refresh project selection and priority lists**
- **October: FM & PM provide recap and look-ahead**
  - What was just adopted
  - Priority lists staff propose to use for next CIP
- **Winter: FM & PM prepare info for “first pass balance”**
  - Nov- Dec: PM provide project costs, scopes, and schedules
  - Mar: FM overview of revenue estimates by year and source
  - Review and feedback inform May draft for first work session
- **May+: follow historical work session & hearing schedule**



**Legend for Primary Process Owners:**  
PM = Project Management Departments  
FM = Fiscal Management Dept

# Questions



# **Transportation Workshop**

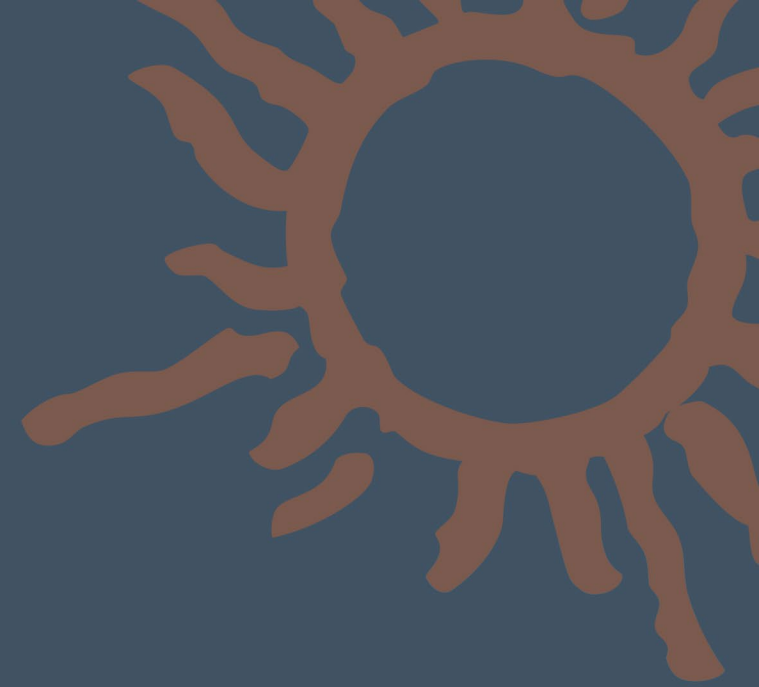
**Board of County Commissioners  
&  
Planning Commission**

**May 6, 2026**

**Development Services Department  
&  
Public Works Department**



# Overview



## ❖ **Transportation Planning**

- **Traffic Circulation Plan**
- **Traffic Study Review Process**
- **Comprehensive Plan Amendment-Element 5**

## ❖ **Capital Improvement Program (CIP)**

- **Definition and Context**
- **Purpose**
- **Process**
- **Looking Forward**

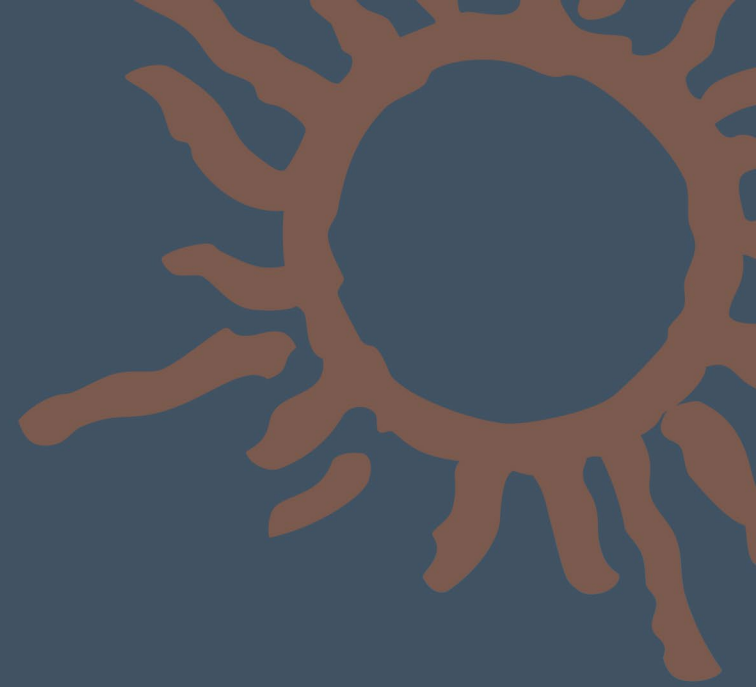


# Overview

**Traffic Circulation Plan**

**Traffic Study Review Process**

**Comprehensive Plan Amendment-Element 5**



# Traffic Circulation Plan

- ❖ **Adopted in the Comprehensive Plan**
- ❖ **Presented as Table 5-1 and “Map 5 Series”**
- ❖ **Major Roads needed to support Future Land Use**
  - ✓ **Assumption: Future land use plan will be built-out**
  - ✓ **Result: Includes roads not needed for more than 20 years**
- ❖ **Thoroughfares have:**
  - ✓ **Planned lanes and right-of-way widths**
  - ✓ **Higher standard for bicycle and pedestrian modes**
  - ✓ **Adopted Levels of Service: LOS C & D**



# Arterials and Collectors

## ❖ Florida Statutes Title XXVI- Chapter 334-Section 03

❖ **Arterial Road: A route providing service which is relatively continuous and of relatively high traffic volume, long average trip length, high operating speed, and high mobility importance. In addition, every United States numbered highway is an arterial road.**

✓ Principal Arterial (Urban, Rural)

✓ Minor Arterial (Urban, Rural)

❖ **Collector Road: A route providing service which is of relatively moderate average traffic volume, moderately average operating speed. Such a route collects and distributes traffic between local roads and arterial roads.**

✓ Major Collector (Urban, Rural)

✓ Minor Collector (Urban, Rural)



# Existing Roadways Functional Classification

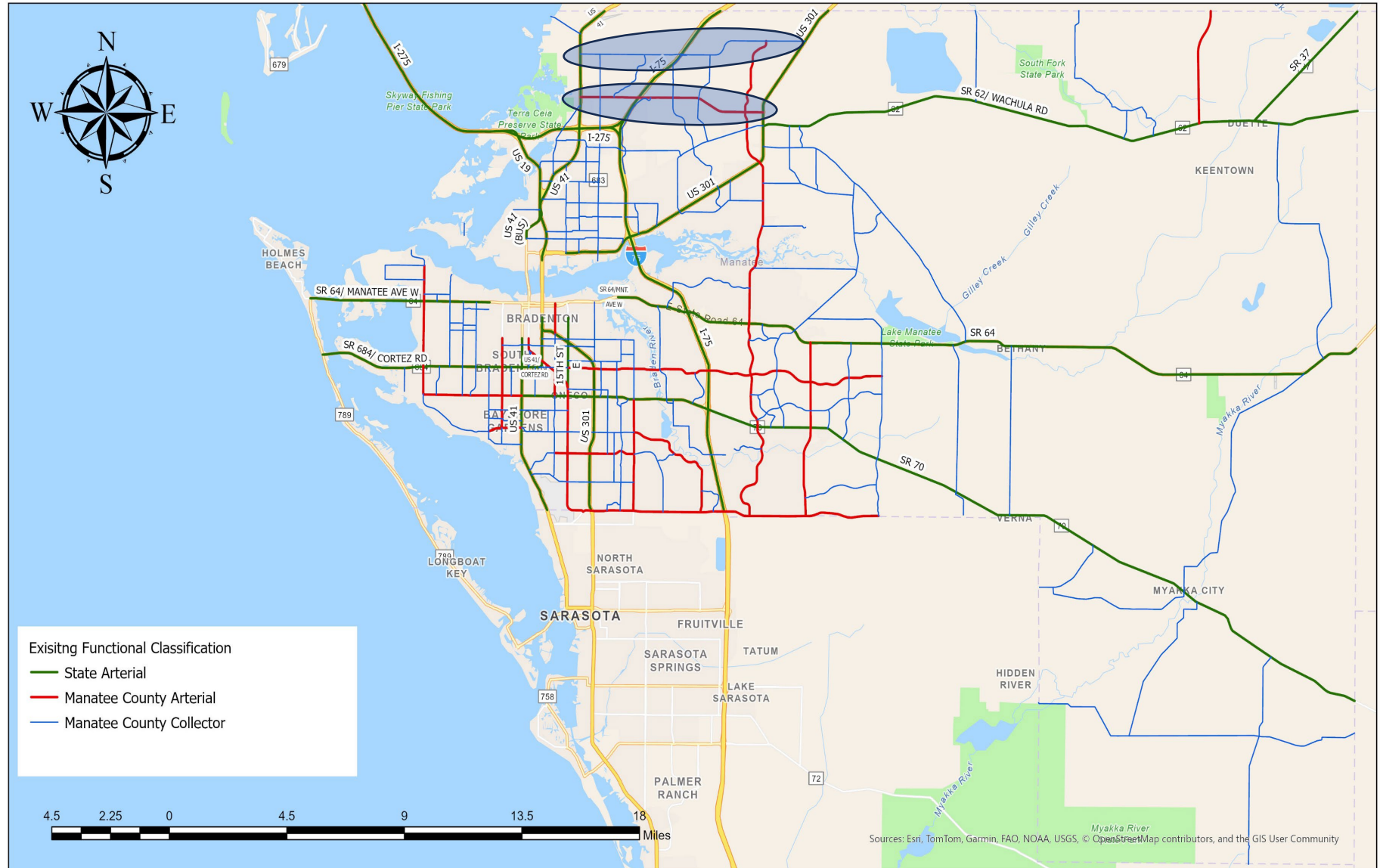
## Arterials and Collectors

**Total of 607 Miles**

**93 Miles (15%)  
(County Arterial)**

**324 Miles (53%)  
(County Collector)**

**190 Miles (32%)  
(State Arterial)**



# Future Roadways Functional Classification

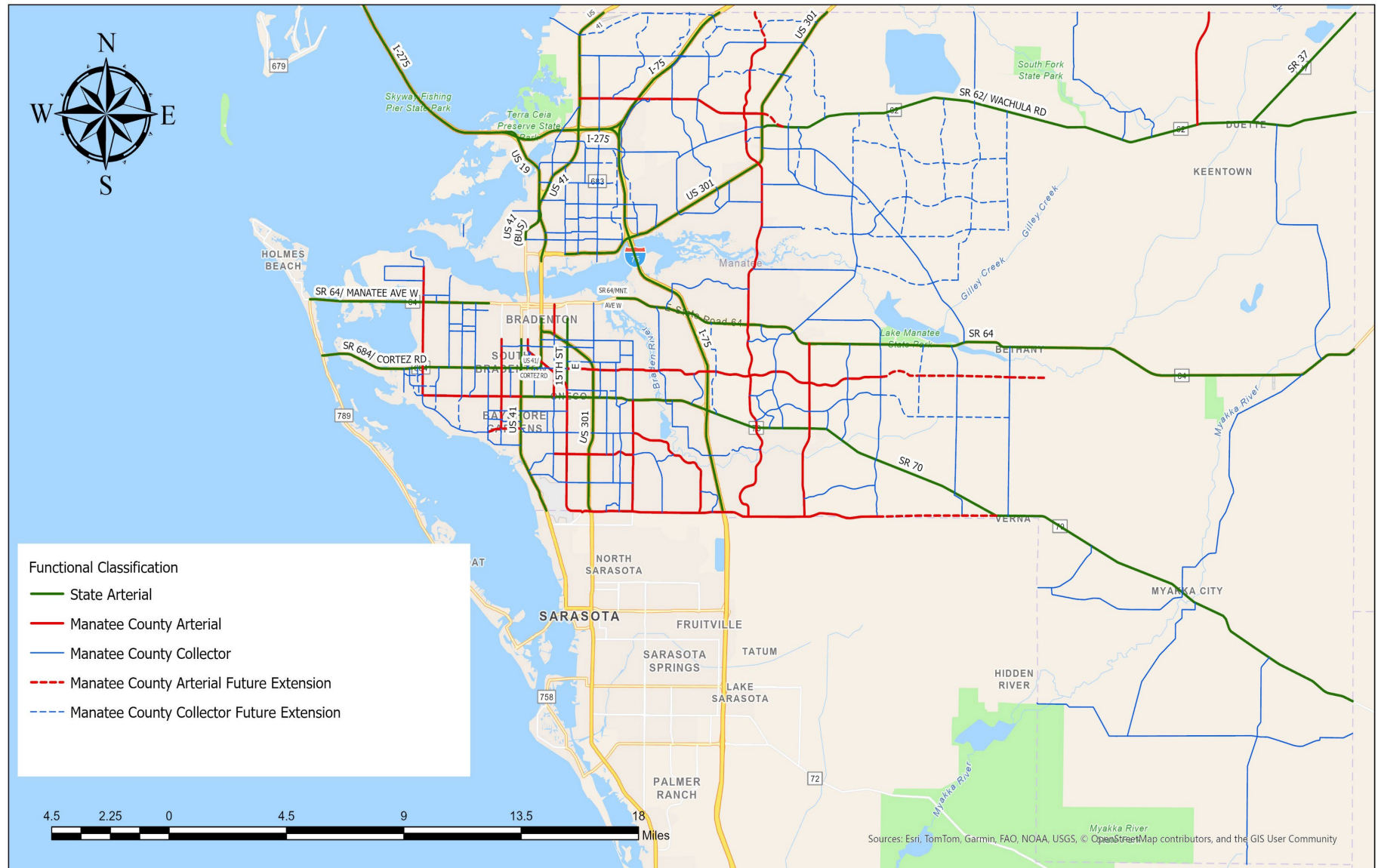
## Arterials and Collectors

**Total of 715 Miles**

**107 Miles (15%)  
(County Arterial)**

**418 Miles (58%)  
(County Collector)**

**190 Miles (27%)  
(State Arterial)**



# Table 5-1 Excerpt

Table 5-1 (PA-21-04)  
 MANATEE COUNTY PEAK HOUR LEVEL OF SERVICE STANDARDS  
 TWENTY YEAR ROADWAY REQUIREMENTS/RIGHT-OF-WAY NEEDS

Facility Adopted: 01/06/2022 Effective:	Limits	Jur	Current Year LOS Standard	Five Year LOS Standard	Twenty Year LOS Standard	Twenty Year Functional Classification	Twenty Year # of Lanes	Twenty Year ROW Needs (width in ft) *
117 <sup>th</sup> St E	SR 64—Gatewood Dr	MC	N/A	N/A	D	Collector	2	80
15 <sup>th</sup> St E/SR70A	301 Blvd—13 <sup>th</sup> Ave E	ST	D	D	D	Arterial	4	120
17 <sup>th</sup> Ave NW	99 <sup>th</sup> St NW—75 <sup>th</sup> St NW	MC	D	D	D	Collector	2	84
17 <sup>th</sup> Ave W	59 <sup>th</sup> St W—51 <sup>st</sup> St W	MC	D	D	D	Collector	2	84
187 <sup>th</sup> St E	SR 62—CR 675	MC	N/A	N/A	C	Collector	2	84
18 <sup>th</sup> Ave W	51 <sup>st</sup> St W—43 <sup>rd</sup> St W	MC	D	D	D	Collector	2	84
1 <sup>st</sup> Ave W	75 <sup>th</sup> St W—59 <sup>th</sup> St W	MC	D	D	D	Collector	2	84
20 <sup>th</sup> St W	53 <sup>rd</sup> Ave W—Cortez Rd W	MC	D	D	D	Collector	2	84
21 <sup>st</sup> Ave W	59 <sup>th</sup> St W—43 <sup>rd</sup> St W	MC	D	D	D	Collector	2	84
21 <sup>st</sup> St E/21 <sup>st</sup> St Court E (Ellenton)	US 41—Ellenton Gillette Rd	MC	D	D	D	Collector	2	84
24 <sup>th</sup> Ave E (Ellenton)	US 301—Memphis Rd	MC	D	D	D	Collector	2	50
	Memphis Rd—21 <sup>st</sup> St Ct E	MC	N/A	N/A	D	Collector	2	50

# Table 5-1 Detail

Current Year Std	Five Year Std	Twenty Year Std	Twenty Year Functional Classification	Twenty Year # of Lanes	Twenty Year ROW Needs (width in ft)
D	D	D	Collector	2	84
D	D	D	Collector	2	84
D	D	D	Collector	2	84
D	D	D	Collector	4	120

- ❖ **“Standards” are existing and projected roadway conditions**
- ❖ **Type of roadway: limited access, arterial, or collector/distributor**
- ❖ **Number of lanes needed to achieve adopted LOS at buildout**
- ❖ **Right-of-way width needed for the planned lanes, often 84 feet for two lanes and 120 feet for four lanes**

# Link sheet

- ❖ Provides information for trips on thoroughfares
- ❖ Helps evaluate link capacity
- ❖ Common Terminologies:
  - LOS Standard
  - Existing LOS
  - Projected LOS
  - Peak hour Base
  - Peak hour Reserved
  - Reserved Trips
  - Peak hour Total
  - Available peak hour capacity
  - Station number



# Level vs Quality of Service

## ❖ Level Of Service

- ✓ Reflects capacity based on average speed and intersection delay, i.e., Congestion
- ✓ Applied to highway mode
- ✓ A primary criterion for capital project priorities

## ❖ Quality Of Service

- ✓ Reflects conditions of facility or service
- ✓ Gets applied to bicycle, pedestrian and transit
- ✓ Captures one dimension of complete streets



# Level vs Quality of Service

Level of Service

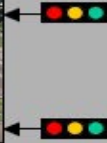
Automobile

Bicycle

Pedestrian

Bus

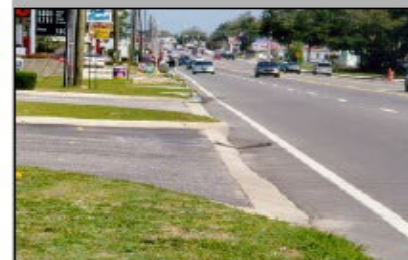
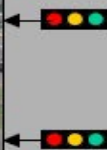
A/B



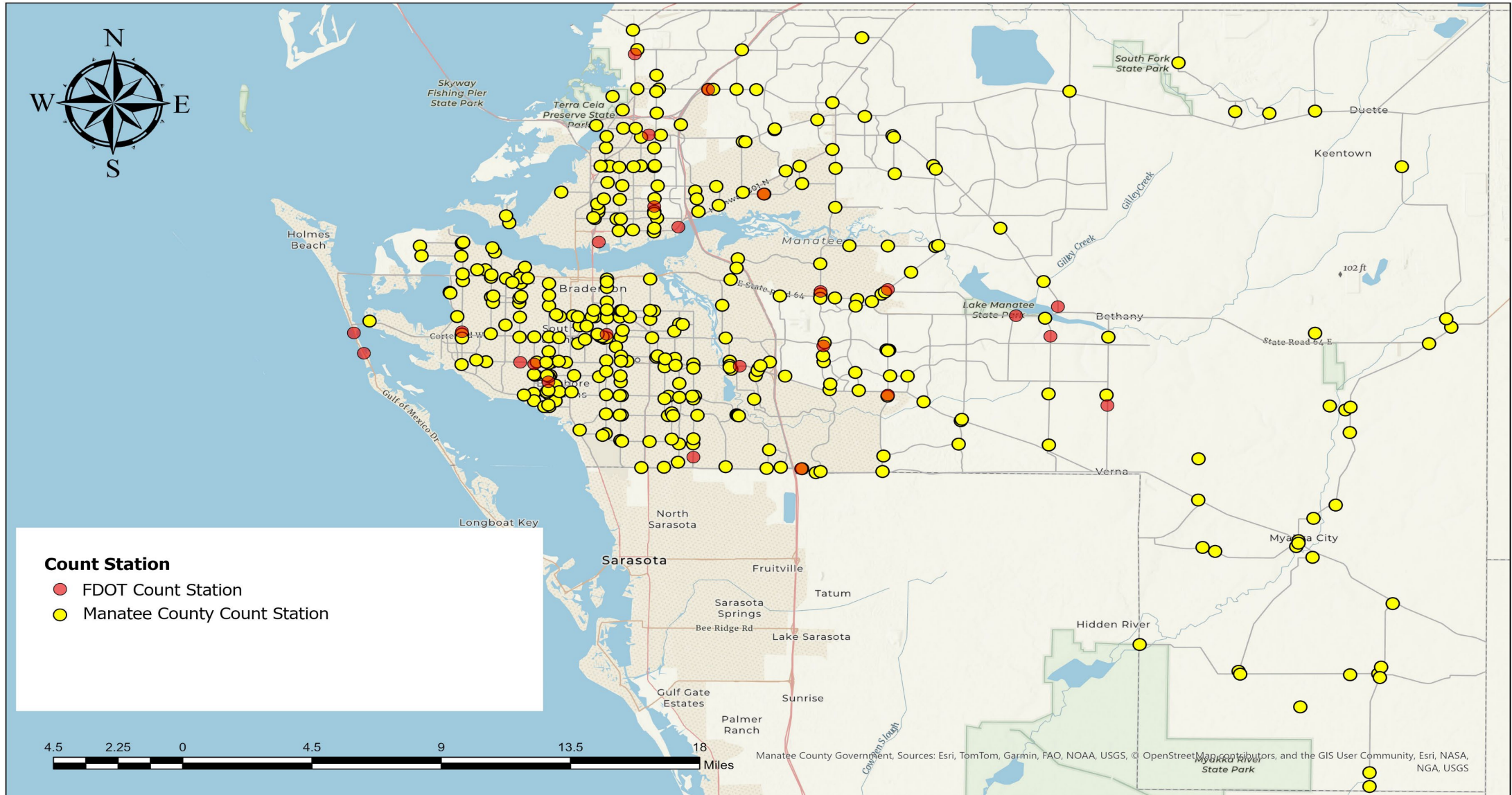
C/D



E/F



# Traffic Count Station



# Reservation Link Sheet-Excerpt

Link No	Road Name	From Street	To Street	Jurisdiction	Function classification	# Lane	Adopted LOS	Existing LOS	Projected LOS	AADT	Peak Hour Base	Peak Hour Res	Peak Hour Total	Roadway Capacity	Available Capacity
2885	PORT HARBOUR PKWY	KAY RD	GOLDEN HARBOUR TRL	MC	UC	2D	D	C	C	9895	891	415	1306	2121	815
2890	PROSPECT RD	63RD AVE E	WHITFIELD AVE E	MC	UC	2U	D	C	C	1358	122	0	122	1909	1787
2900	PROSPECT RD	WHITFIELD AVE E	TALLEVAST RD	MC	UC	2U	D	C	C	3321	299	0	299	1818	1519
2910	RANGELAND PKWY	LAKELWOOD RANCH BLVD	NEWHAVEN BLVD	MC	UC	4D	D	C	C	12134	1092	948	2040	3175	1135
2911	RANGELAND PKWY	NEWHAVEN BLVD	WHITE EAGLE BLVD	MC	UC	4D	D	C	C	12134	1092	1,454	2,546	3175	629
2912	RANGELAND PKWY	WHITE EAGLE BLVD	LORRAINE RD	MC	UC	4D	D	C	C	8304	747	1005	1752	3175	1423
2914	RANGELAND PKWY	LORRAINE RD	POST BLVD	MC	UC	4D	D	C	C	8304	747	1,000	1747	3175	1428
2916	RANGELAND PKWY	POST BLVD	UIHLEIN RD	MC	UC	4D	D	C	C	8304	747	1,214	1961	3175	1214
2917	RANGELAND PKWY	UIHLEIN RD	BOURNESIDE BLVD	MC	UC	4D	D	C	C	8304	747	1,155	1902	3175	1273
2918	RYE RD - Not Exist	SR 62	CR 675/ RUTLAND RD	MC	MAC	2U	C	C	C	5470	492	450	942	1408	466
2920	RYE RD	CR 675/ RUTLAND RD	GOLF COURSE RD	MC	UC	2U	D	C	C	5470	520	845	1365	1616	251
2921	RYE RD	GOLF COURSE RD	MULLHOLAND RD	MC	UC	2U	D	C	E/F	9695	921	1,169	2090	1616	-474
2922	RYE RD	MULLHOLAND RD	UPPER MANATEE RR	MC	UC	2U	D	C	E/F	9695	921	1,237	2158	1616	-542
2923	RYE RD	UPPER MANATEE RR	167TH BLVD NE	MC	UC	2U	D	C	E/F	14528	1380	1,236	2616	2020	-596
2924	RYE RD	167TH BLVD NE	WATERLINE SRV RD	MC	UC	2U	D	C	E/F	14528	1380	1,224	2604	2121	-483
2925	RYE RD	WATERLINE SRV RD	SR 64	MC	UC	2U	D	E/F	E/F	19959	1896	1,275	3171	1697	-1474

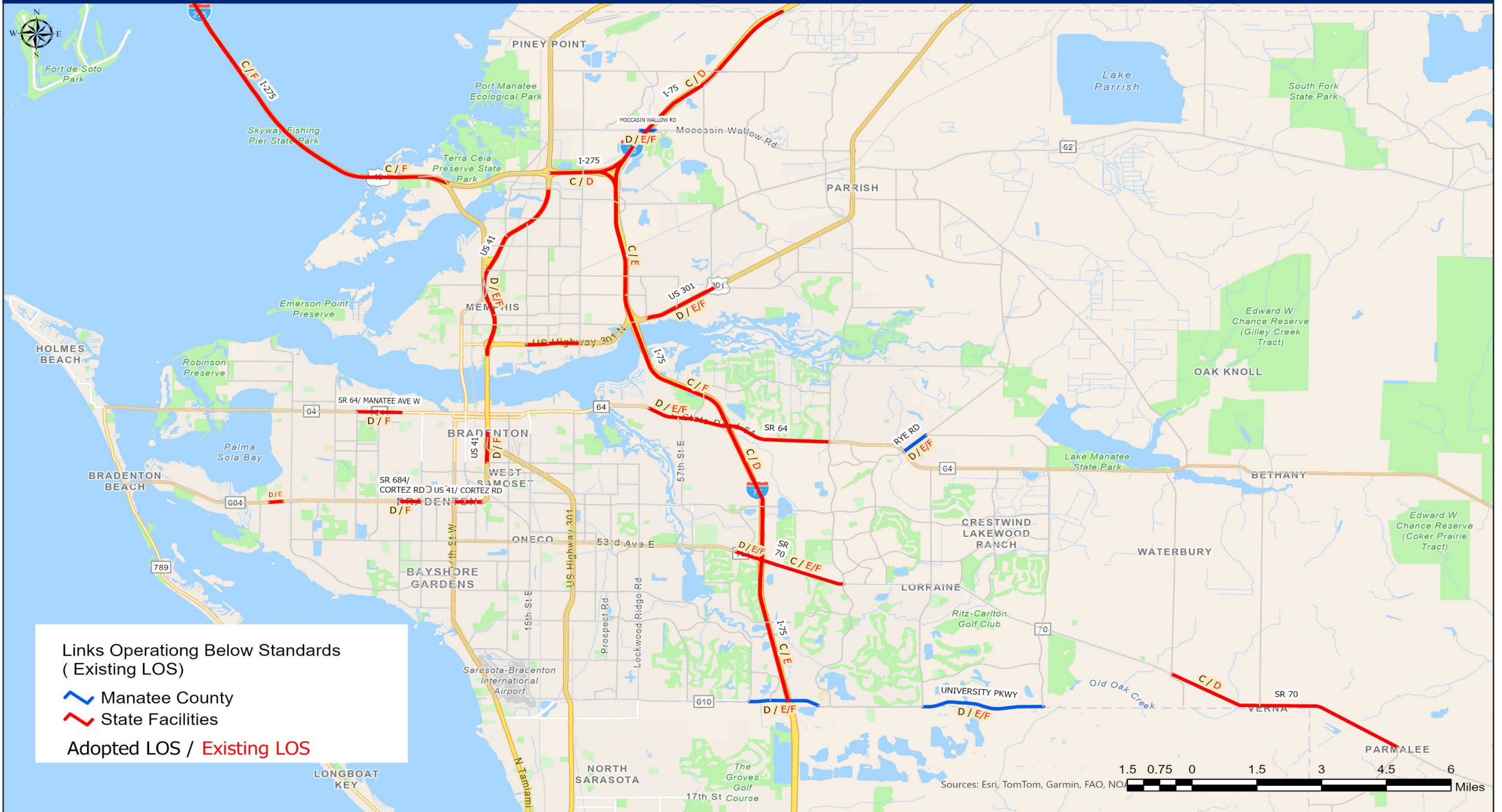
Link Sheet Updated Monthly

# Thoroughfares Existing LOS

Summary Of Existing Level Of Service And Volume-to-capacity Ratios By Jurisdiction							
Jurisdiction	Existing LOS	V/C < 1		V/C >1		Grand Total	
		Miles	Percentages	Miles	Percentages	Total Miles	Total In Percentages
Manatee County (Mc)	B	84	14			84	14
	C	285	47			285	47
	D	42	7			42	7
	E/F			6	1	6	1
	<b>MC Total</b>	<b>411 Mi</b>	<b>68%</b>	<b>6 Mi</b>	<b>1%</b>	<b>417 Mi</b>	<b>69%</b>
State Facility (ST)	B	16	3			16	3
	C	98	16			98	16
	D	21	3	17	3	39	6
	E/F			38	6	38	6
	<b>ST Total</b>	<b>135 Mi</b>	<b>22%</b>	<b>55 Mi</b>	<b>9%</b>	<b>190 Mi</b>	<b>31%</b>
<b>Grand Total</b>	<b>MC+ST</b>	<b>547 Mi</b>	<b>90%</b>	<b>61 Mi</b>	<b>10%</b>	<b>607 Mi</b>	<b>100%</b>

**V= Peak Hour Base Volume    C= Peak Hour Service Volume**

# LINKS BELOW LOS DUE TO EXISTING TRAFFIC

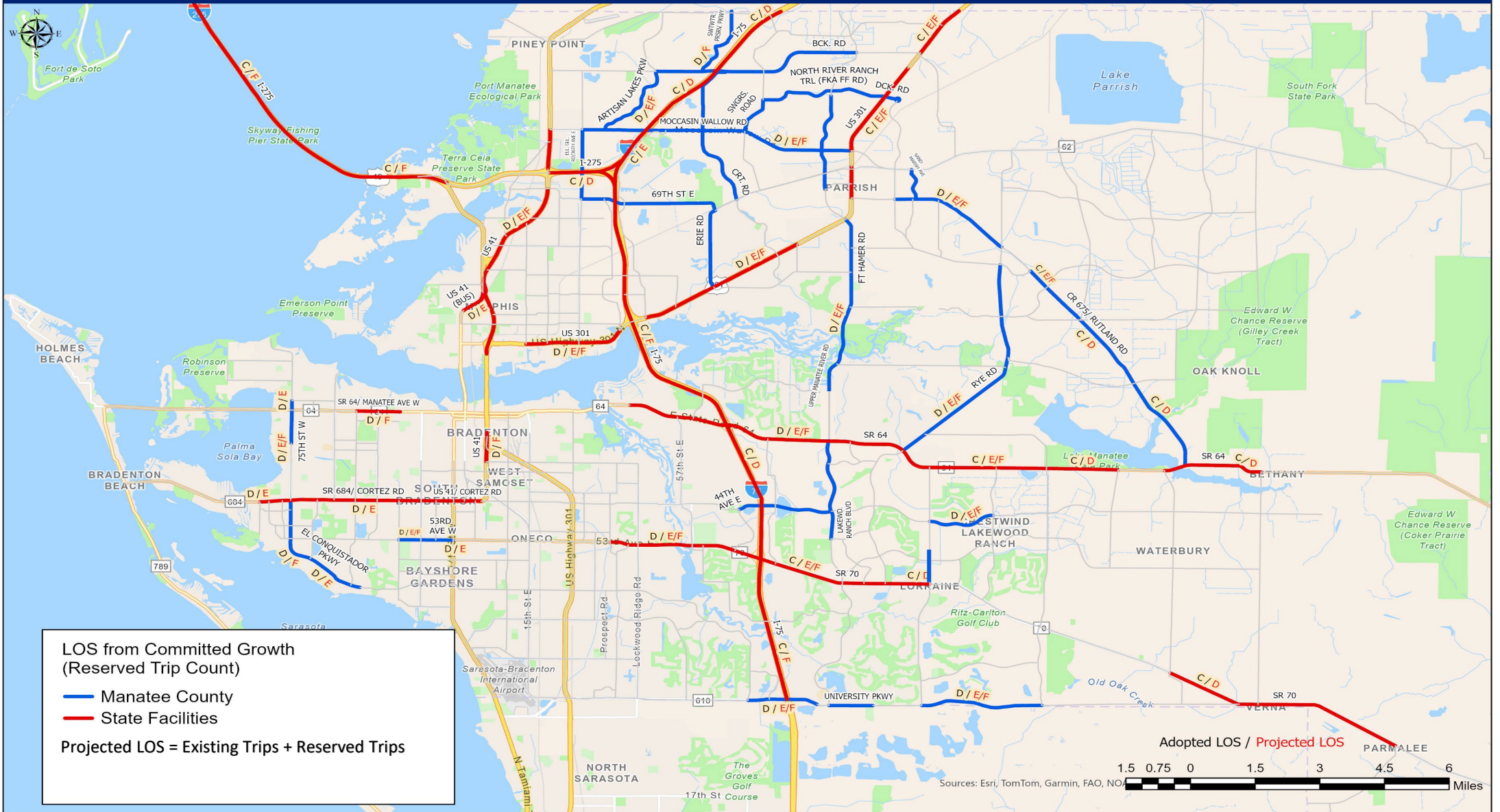


# Thoroughfares Projected LOS

Projected Traffic Conditions by Jurisdiction (LOS (Existing Trips + Reserved Trips) & V/C Ratio)							
Jurisdiction	Projected LOS	V/C < 1		V/C >1		Grand Total	
		Miles	Percentages	Miles	Percentages	Total Miles	Total in Percentages
Manatee County (MC)	B	85	12			85	12
	C	318	44			318	44
	D	49	7	6	1	55	8
	E/F			67	9	67	9
	<b>MC Total</b>	<b>452 Mi</b>	<b>63%</b>	<b>73 Mi</b>	<b>10%</b>	<b>525 Mi</b>	<b>73%</b>
State Facility (ST)	B	9	1			9	1
	C	71	10			71	10
	D	26	4	21	3	47	7
	E/F			63	9	63	9
	<b>ST Total</b>	<b>107 Mi</b>	<b>15%</b>	<b>84 Mi</b>	<b>12%</b>	<b>190 Mi</b>	<b>27%</b>
<b>Grand Total</b>	<b>MC + ST</b>	<b>559 Mi</b>	<b>78%</b>	<b>157 Mi</b>	<b>22%</b>	<b>715 Mi</b>	<b>100%</b>

V= Peak hour total volume C= Peak hour service volume

# LINKS BELOW LOS DUE TO RESERVED TRIPS





**Questions?**

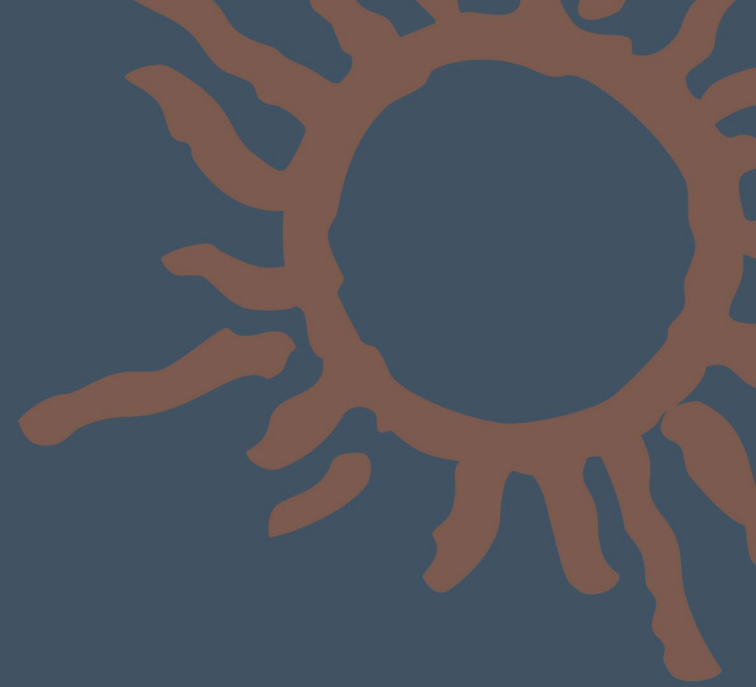


# Overview

Traffic Circulation Plan

Traffic Study Review Process

Comprehensive Plan Amendment-Element 5



# Transportation Mitigation

Traffic Impact Analysis  
Before August 2024

CONCURRENCY

OPERATIONS  
& SAFETY

Project  
Related  
Improvements

Background  
Improvements

Site Related  
& Access  
Improvements

Operational  
Improvements





# **Transportation Concurrency Repealed August 2024**

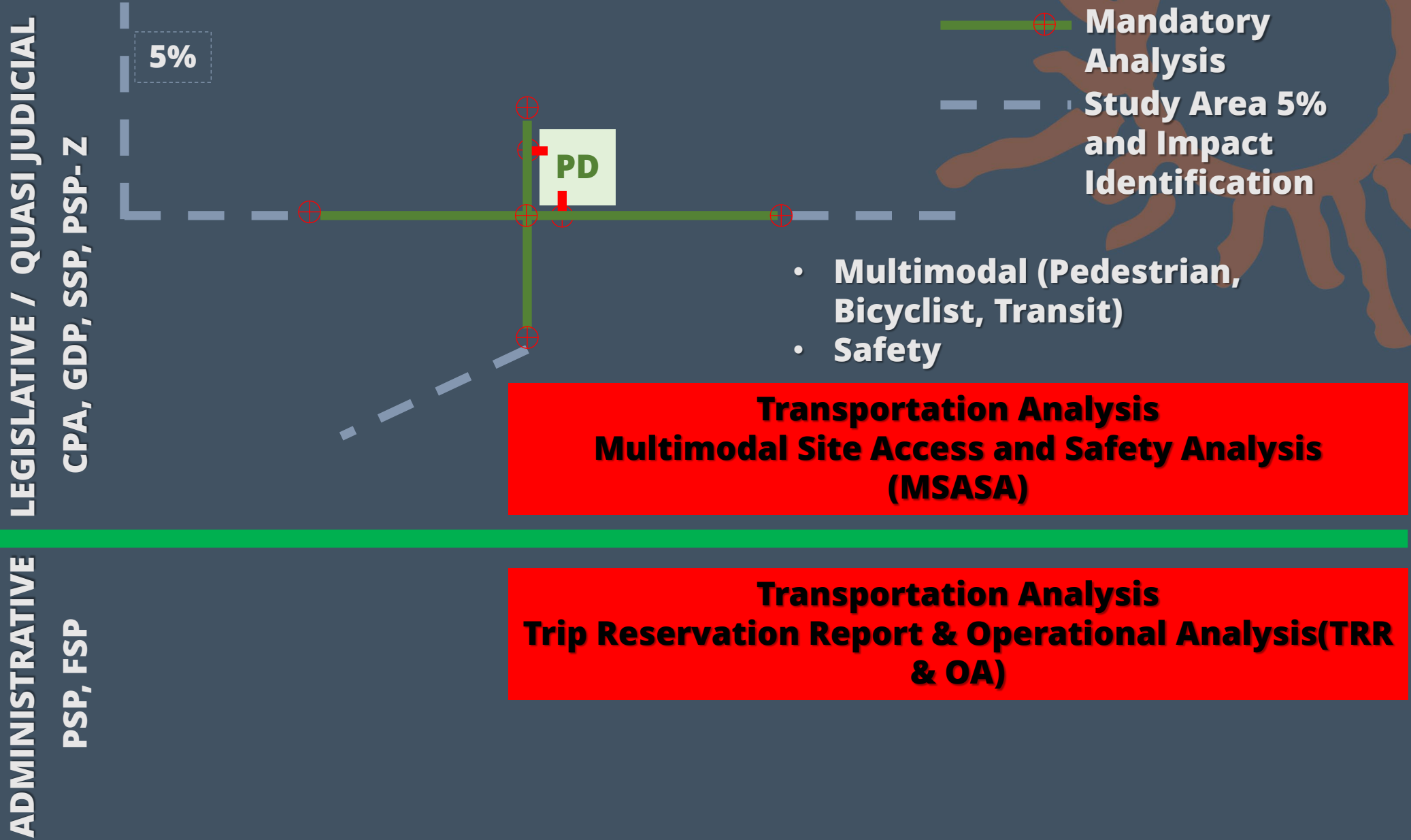


# Changes to the Transportation Concurrency Rules

- ❖ The extent of the transportation impacts is identified in roughly the same way
- ❖ Due to changes in State Statutes, FL Statute (163.3180) the impacts are mitigated differently.
- ❖ (i) “If a local government elects to repeal transportation concurrency, the local government may adopt an alternative transportation system that is mobility-plan and fee-based or an alternative transportation system that is not mobility-plan and fee-based. **The local government may not use an alternative transportation system to deny, time, or phase an application for site plan approval, plat approval, final subdivision approval, building permits, or the functional equivalent of such approvals provided that the developer agrees to pay for the development’s identified transportation impacts via the funding mechanism implemented by the local government.** The revenue from the funding mechanism used in the alternative transportation system must be used to implement the needs of the local government’s plan which serves as the basis for the fee imposed.”
  - ✓ Development is not required to make some types of improvements
  - ✓ Impact fee credit-Alternative Transportation System is the option.



# Review Process



# Transportation Mitigation

**Transportation Analysis  
After August 2024**

**MSASA**

**OA & TRR**

**Identification  
of Impacts**

**No  
Background  
Improvements**

**Site Related  
& Access  
Improvements**

**Operational  
Improvements**





**Questions?**

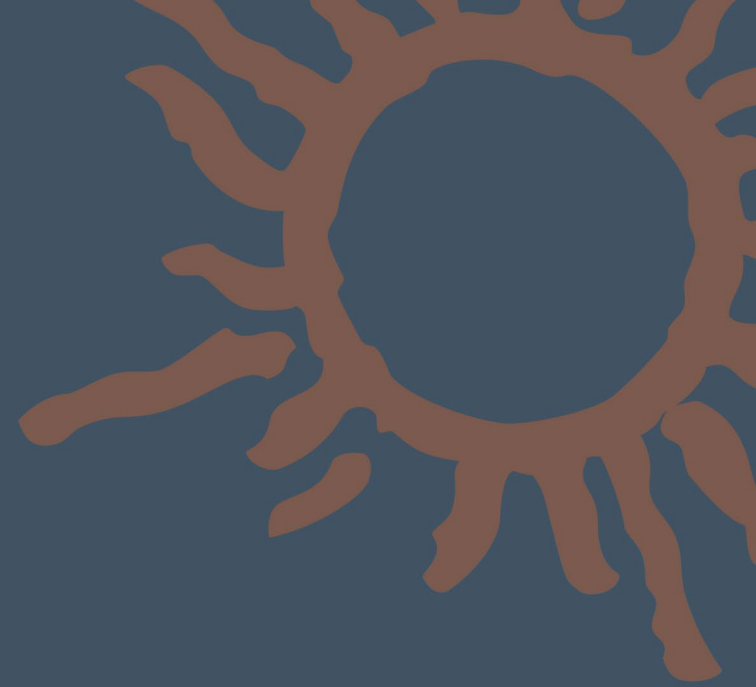


# Overview

**Traffic Circulation Plan**

**Traffic Study Review Process**

**Comprehensive Plan Amendment-Element 5**



# 5-1 Series

**Comprehensive Plan Text Amendment  
PA-25-13 / Ord 26-01**



# MAP 5 Series

- In Manatee County, Florida, the "Map 5 Series" refers to the Future Thoroughfare Map, which is part of the Comprehensive Plan and outlines the county's traffic circulation plan, including existing and future roadways, right-of-way protection, and lane numbers.
- Existing Roadways Functional Classification - 5A
- 2050 Future Traffic Circulation Functional Classification - 5B
- 2050 Future Traffic Circulation Right of Way Protection and Reservation - 5C
- 2050 Future Traffic Circulation Number of Lanes - 5D
- 2050 Future Traffic Circulation: Designated Controlled Access Facilities - 5E
- **2050 Future Traffic Circulation: Strategic Intermodal System (SIS) and Emerging Strategic Intermodal System - 5F**
- **Existing Roadways Context Classification-5G**
- **2050 Future Roadways Context Classification-5H**
- **Manatee County Trail Master Plan-5I**











# Existing Roadways Functional Classification

## Current Map

Map 5-A

### Functional Classification

-  INTERSTATE / PRINCIPAL ARTERIAL
-  PRINCIPAL ARTERIAL
-  MINOR ARTERIAL
-  RURAL PRINCIPAL ARTERIAL
-  RURAL MINOR ARTERIAL
-  RURAL MAJOR COLLECTOR
-  RURAL MINOR COLLECTOR
-  URBAN COLLECTOR

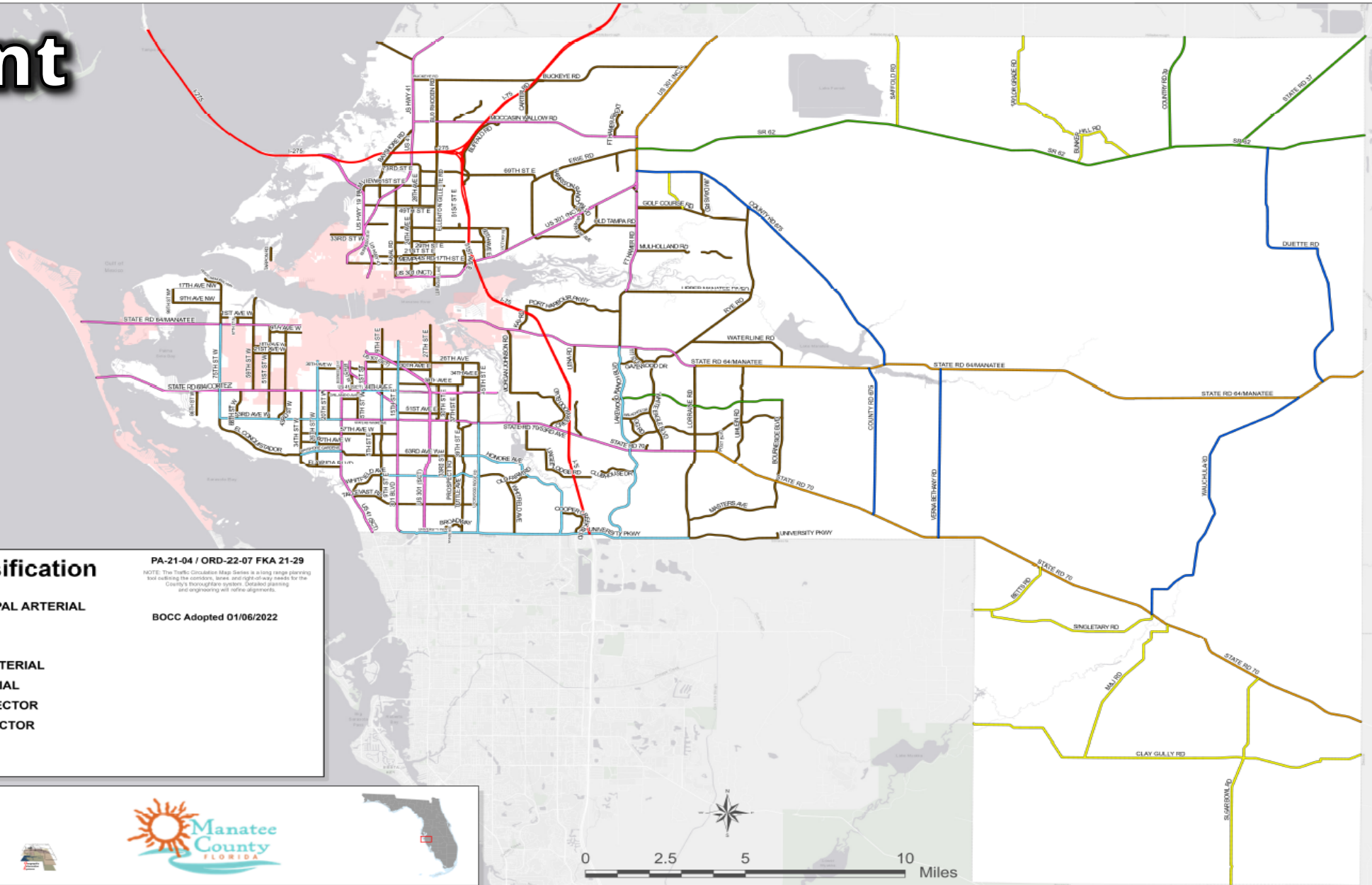
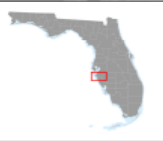
PA-21-04 / ORD-22-07 FKA 21-29

NOTE: The Traffic Circulation Map Series is a long range planning tool outlining the corridor, basic alignment of way leads for the County's thoroughfare system. Detailed planning and engineering will refine alignments.

BOCC Adopted 01/06/2022

Projection: State Plane Florida West (U.S. Feet)  
 Coordinate System: Transverse Mercator  
 Datum: North American 1983  
 False Easting: 655,363.018177  
 False Northing: 0.000000  
 Central Meridian: -82.500000  
 Scale Factor: 0.999998  
 Latitude of Origin: 28.333333

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# EXISTING ROADWAYS FUNCTIONAL CLASSIFICATION

# Proposed Map

Map 5-A

## FUNCTIONAL CLASSIFICATION

-  Interstate / Principal Arterial
-  Principal Arterial
-  Minor Arterial
-  Rural Major Collector
-  Rural Minor Collector
-  Urban Collector
-  FDAB

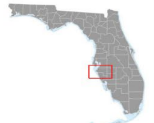
**PA-25-13 / ORD-26-01**

Note: The Traffic Circulation Map Series is a long range planning tool outlining the corridors, lanes and right-of-way needs for the County's thoroughfare system. Detailed planning and engineering will refine alignments.

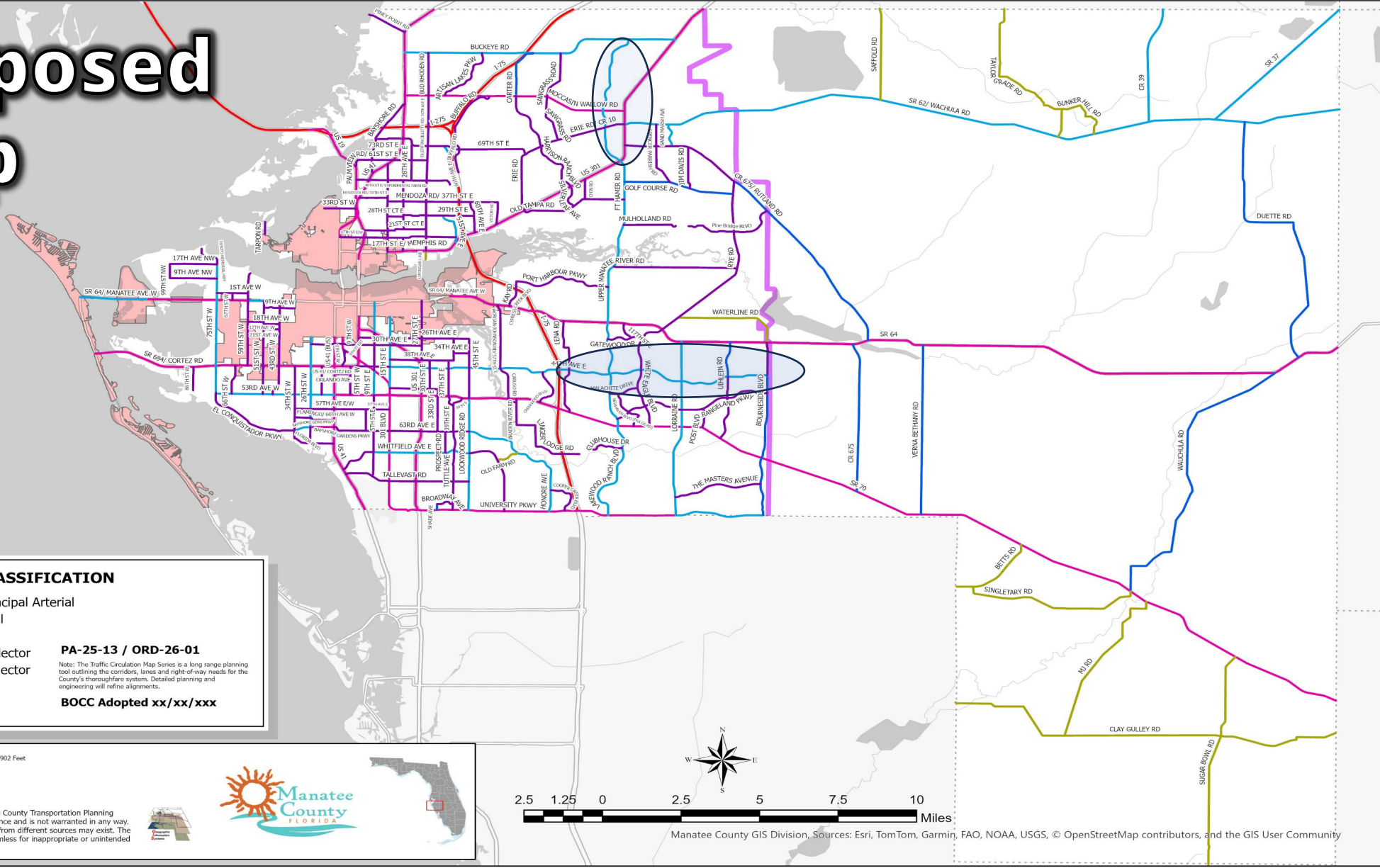
**BOCC Adopted xx/xx/xxx**

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 Datum: North American 1983  
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 Latitude of Origin: 24.3333  
 False Easting: 656,166.6667  
 False Northing: 0.0000

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Manatee County GIS Division, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community



# 2045 Future Traffic Circulation Functional Classification

## Current Map

Map 5-B

### Functional Classification

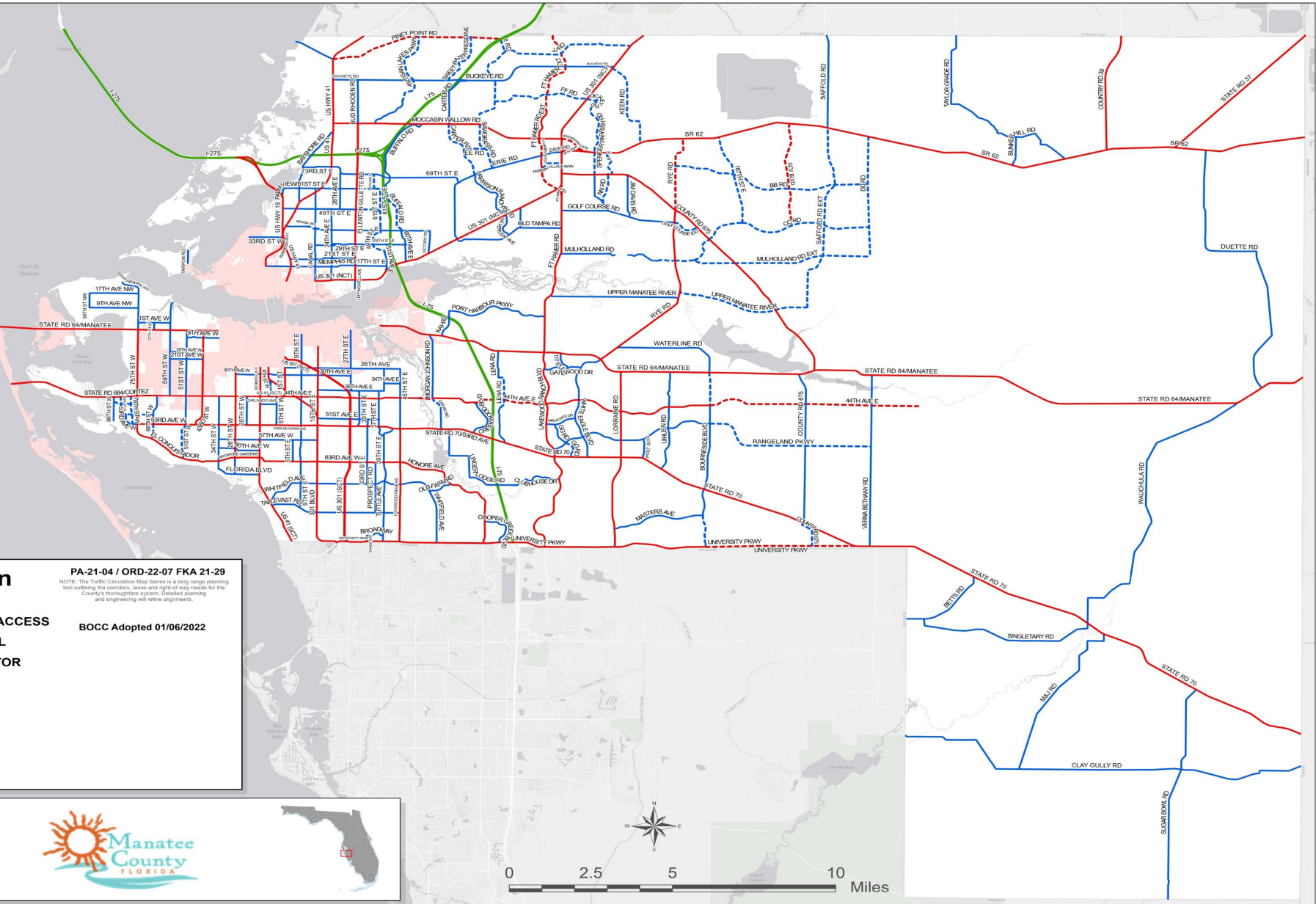
- |  |  |
|--|--|
|  LIMITED ACCESS |  LIMITED ACCESS |
|  ARTERIAL       |  ARTERIAL       |
|  COLLECTOR    |  COLLECTOR    |

PA-21-04 / ORD-22-07 FKA 21-29  
 NOTE: The Traffic Circulation Map Series is a long range planning tool defining the corridors, lanes and right-of-way needs for the County's transportation system. Detailed planning and engineering will define alignments.

BOCC Adopted 01/06/2022

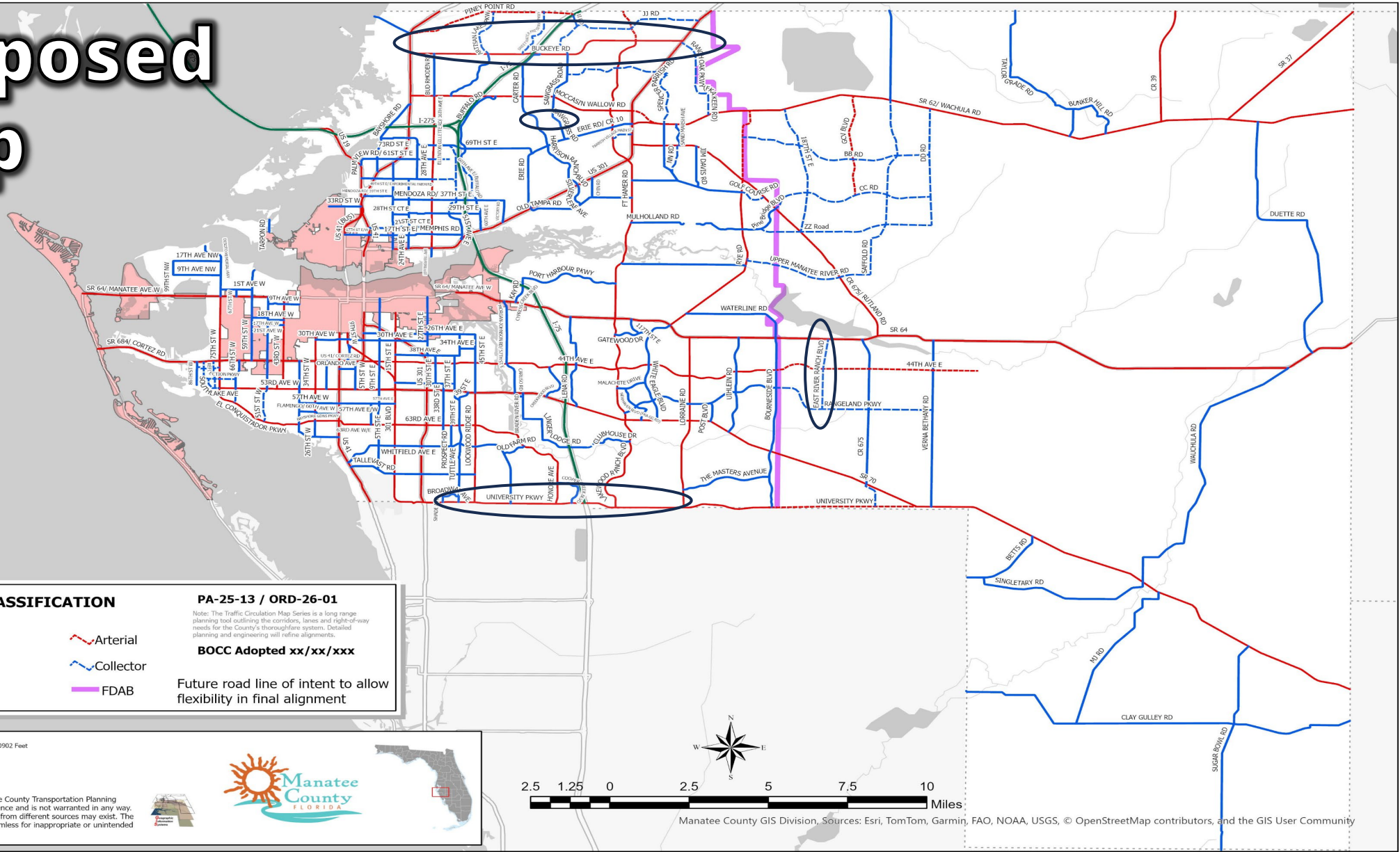
Projection: State Plane Florida West (U.S. Feet)  
 Coordinate System: Transverse Mercator  
 Datum: North American 1983  
 False Easting: 630,166.666667  
 False Northing: 0.000000  
 Central Meridian: -82.000000  
 Scale Factor: 0.999943  
 Latitude of Origin: 24.333333

This map was developed by the Manatee County Transportation Planning Division. It is provided for general reference and is not warranted in any way. Errors from non-coincidence of features from different sources may exist. The Manatee County BOCC shall be held harmless for inappropriate or unintended uses of the information.



# 2050 Future Traffic Circulation Functional Classification

# Proposed Map



Map 5-B

**FUNCTIONAL CLASSIFICATION**

- Arterial
- Collector
- Limited Access

**PA-25-13 / ORD-26-01**

Note: The Traffic Circulation Map Series is a long range planning tool outlining the corridors, lanes and right-of-way needs for the County's thoroughfare system. Detailed planning and engineering will refine alignments.

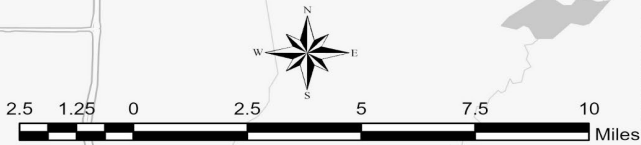
**BOCC Adopted xx/xx/xxx**

- Arterial
- Collector
- FDAB

Future road line of intent to allow flexibility in final alignment

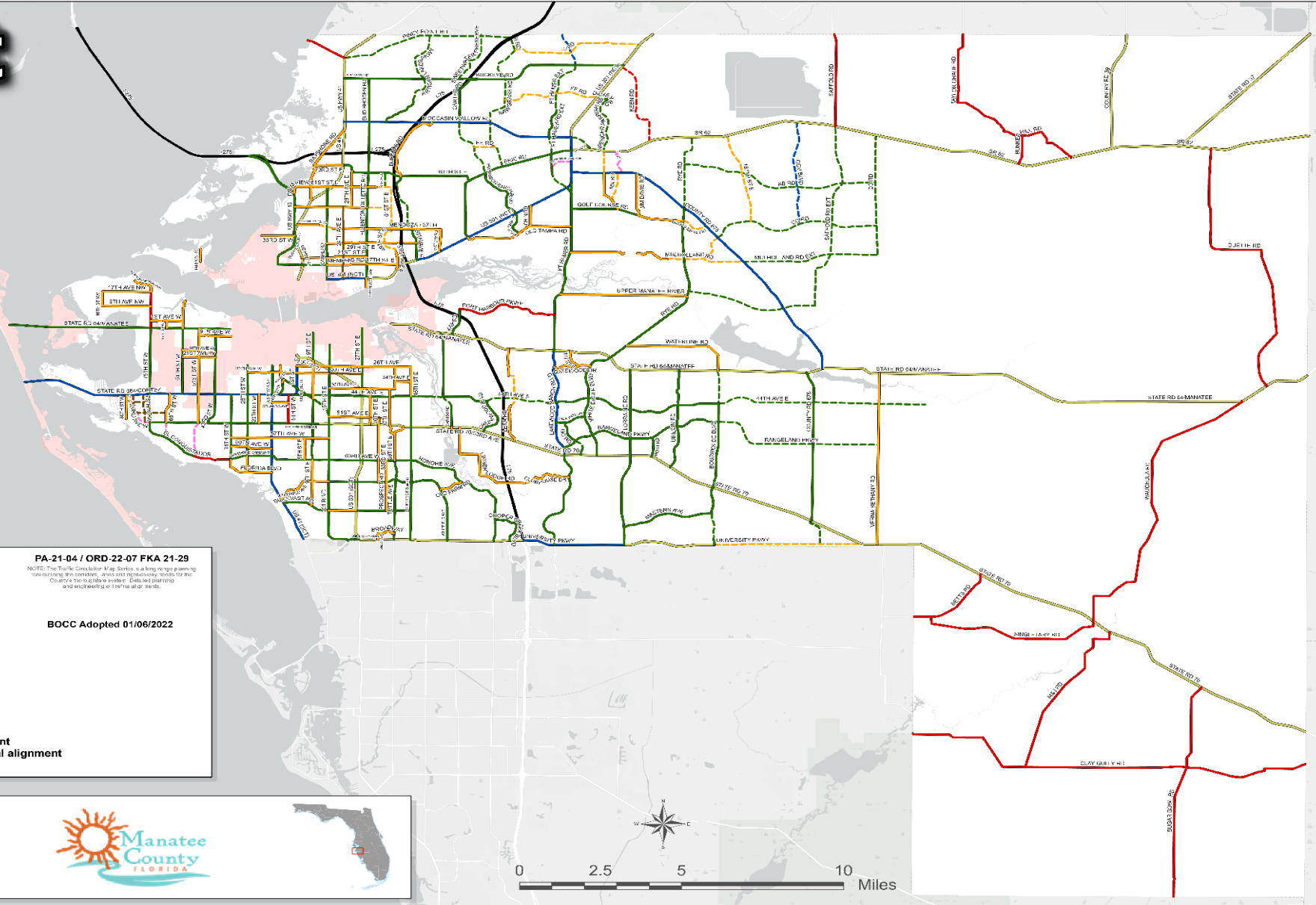
Name: NAD 1983 StatePlane Florida West FIPS 0902 Feet  
 Datum: North American 1983  
 Projection: Transverse Mercator  
 Latitude of Origin: 24.2333  
 False Easting: 656,166.6667  
 False Northing: 0.0000

This map was developed by the Manatee County Transportation Planning Division. It is provided for general reference and is not warranted in any way. Errors from non-coincidence of features from different sources may exist. The Manatee County BOCC shall be held harmless for inappropriate or unintended uses of the information.



# 2045 Future Traffic Circulation Right-of-Way Protection and Reservation

## Current Map



Map 5-C

**Right-of-Way Width**

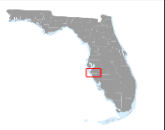
	60 Feet		60 Feet
	84 Feet		70 Feet
	100 Feet		84 Feet
	120 Feet		100 Feet
	150 Feet		120 Feet
	200 Feet		150 Feet
	Interstate		200 Feet

Future roads line of intent to allow flexibility in final alignment

PA-21-04 / ORD-22-07 FKA 21-29  
 NOTE: The Traffic Circulation Map shows a planning design framework for the County's future roadway system. It does not constitute a final engineering or planning study.  
 BOCC Adopted 01/06/2022

Projection: StatePlaneFloridaNorth (US, Feet)  
 Datum: NAD 83  
 Spheroid: GRS80  
 Spheroid Semimajor Axis: 6378137.000  
 Spheroid Flattening: 0.0044710142308727301  
 UTM Zone Number: 18N  
 UTM Easting: 500000  
 UTM Northing: 1900000  
 UTM Scale Factor: 0.9996012315067726

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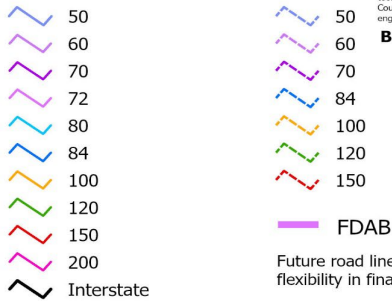


# 2050 Future Traffic Circulation Right-of-way Protection and Reservation

# Proposed Map

Map 5-C

### Right-of-Way Width



### PA-25-13 / ORD-26-01

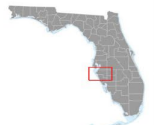
Note: The Traffic Circulation Map Series is a long range planning tool outlining the corridors, lanes and right-of-way needs for the County's thoroughfare system. Detailed planning and engineering will refine alignments.

### BOCC Adopted xx/xx/xxx

Future road line of intent to allow flexibility in final alignment

Name: NAD 1983 StatePlane Florida West FIPS 0902 Feet  
 Datum: North American 1983  
 Projection: Transverse Mercator  
 Latitude of Origin: 24.3333  
 False Easting: 656,166.6667  
 False Northing: 0.0000

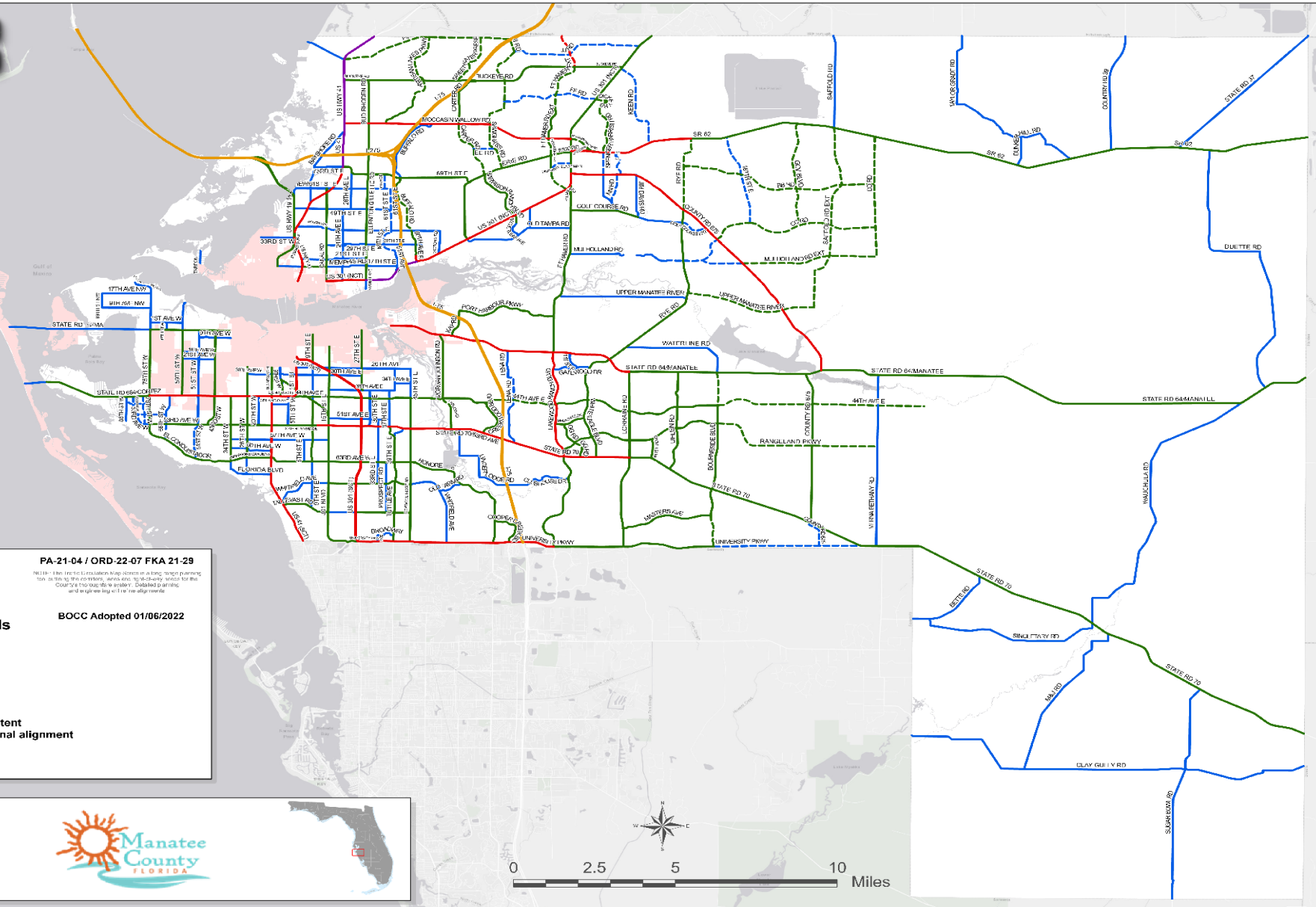
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# 2045 Future Traffic Circulation Number of Lanes

## Current Map



Map 5-D

**Number of Lanes**

<b>Existing Roads</b>	<b>Proposed Roads</b>
2	2
4	4
6	6
8	
Interstate	

**Future roads line of intent to allow flexibility in final alignment**

PA-21-04 / ORD-22-07 FKA 21-29  
 BOCC Adopted 01/06/2022

Projection: State Plane Florida North (NAD 83) - Feet  
 Datum: North American Datum of 1983  
 Spheroid: GRS 1980  
 Spher. Param.: 6378137.0  
 Semi-Major Axis: 6378137.0  
 Semi-Minor Axis: 6378137.0  
 Units: Feet  
 Units of Measure: Feet

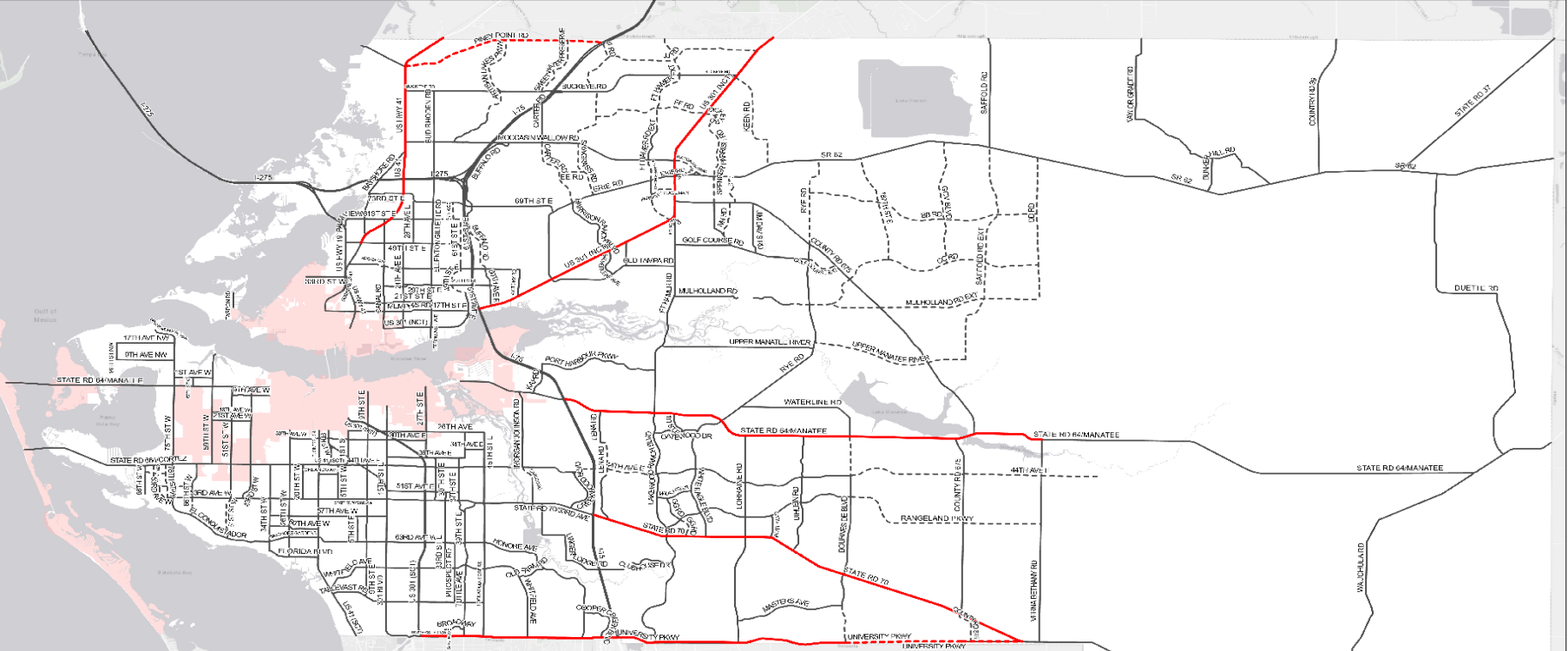
This map was developed by the Manatee County Geographic Information Systems Division. It is provided for general reference only. It is not intended to be used for any purpose other than that for which it was prepared. The Manatee County BOCC shall be held harmless for inappropriate or unintended uses of the information.





# Future Traffic Circulation: Designated Controlled Access Facilities

# Current Map



Map 5-E

## Controlled Access



**Segment**

**Limits**

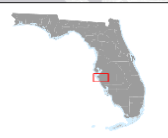
<b>University PKWY</b>	<b>US 301 - SR 70</b>
<b>SR 70</b>	<b>I-75 - Verna Bethany RD</b>
<b>SR 64</b>	<b>I-75 - Verna Bethany RD</b>
<b>US 41</b>	<b>Experimental Farm RD (49th ST E) - North Manatee County Line</b>
<b>US 301</b>	<b>I-75 - North Manatee County Line</b>
<b>Piney Point RD EXT</b>	<b>US 41 - I-75</b>

PA-21-04 / ORD-22-07 FKA 21-29

NOTE: This Future Circulation Map serves as a long range planning tool, outlining the corridors, lanes, and right-of-way, needed for the County's transportation system. Detailed planning and engineering will be required at a later date.

BOCC Adopted 01/06/2022

Map Date: 01/06/2022  
 Prepared by: Manatee County Transportation Planning Division  
 Project: Future Traffic Circulation  
 Scale: 1:50,000  
 Date: 01/06/2022  
 Contact: Manatee County Transportation Planning Division  
 Email: manatee@manateecounty.com  
 Website: www.manateecounty.com



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# Future Traffic Circulation : Designated Controlled Access

# Proposed Map

Map 5-E

**CONTROLLED ACCESS**

-  State Thoroughfare
-  Manatee County Thoroughfare
-  Manatee County Future Thoroughfare
-  FDAB

**Segments**

- University Parkway U.S. 301 - SR70.
- State Route 70 I-75 - Verna Bethany Rd.
- State Route 64 I-75 - Verna Bethany Rd.
- U.S. 301 I-75 - North Manatee County line.
- U.S. 41 49th St E (Experimental Farm Rd) - North Manatee County Line.
- Moccasin Willow Rd US 41 - US 301
- Piney Point Rd Ext. US 41 - I-75
- Upper Manatee Rd SR 64 - Ft. Hamer Rd
- Ft. Hamer Rd Upper Manatee RD - Hillsborough County Line

**Limits**

**PA-25-13 / ORD-26-01**

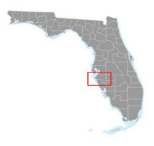
Note: The Traffic Circulation Map Series is a long range planning tool outlining the corridors, lanes and right-of-way needs for the County's thoroughfare system. Detailed planning and engineering will refine alignments.

**BOCC Adopted xx/xx/xxx**

Future road line of intent to allow flexibility in final alignment

Name: NAD 1983 StatePlane Florida West FIPS 0902 Feet  
 Datum: North American 1983  
 Projection: Transverse Mercator  
 Latitude of Origin: 24.23333  
 False Easting: 656,166.6667  
 False Northing: 0.0000

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Manatee County GIS Division, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

# Context Classification

2023 Multimodal Quality/Level of Service Handbook  
Analysis Inputs

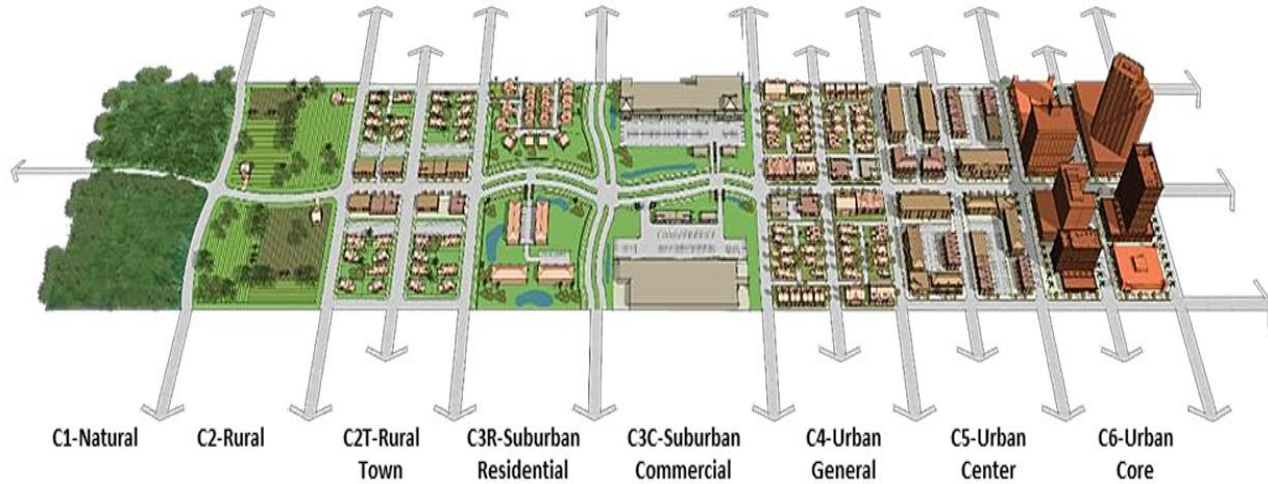


FIGURE 7 Expected User Types In Different Context Classifications



**TABLE 5-1 DRAFT (Excerpt)**  
**MANATEE COUNTY PEAK HOUR LEVEL OF SERVICE STANDARDS**  
**2050 ROADWAY REQUIREMENTS/RIGHT-OF-WAYS NEEDS**  
**ROADWAYS CONTEXT CLASSIFICATION**








FACILITY ADOPTED: XX/XX/XXXX EFFECTIVE:	LIMITS	JUR	CURRENT TO 2050 ADOPTED LOS STD	2050 FUNCTIONAL CLASSIFICATION	2050 # OF LANES	2050 RIGHT-OF-WAY NEEDS (FEET) *	CURRENT YEAR CONTEXT CLASSIFICATION	2050 CONTEXT CLASSIFICATION
<b>1<sup>ST</sup> AVE W</b>	59 <sup>TH</sup> ST W—75 <sup>TH</sup> ST W	MC	D	COLLECTOR	2	84	SUBURBAN RESIDENTIAL	SUBURBAN RESIDENTIAL
<b>9<sup>TH</sup> AVE NW</b>	75 <sup>TH</sup> ST NW—99 <sup>TH</sup> ST NW	MC	D	COLLECTOR	2	84	SUBURBAN RESIDENTIAL	SUBURBAN RESIDENTIAL
<b>9<sup>TH</sup> AVE W</b>	35 <sup>TH</sup> ST W—43 <sup>RD</sup> ST W	MC	D	COLLECTOR	2	84	URBAN GENERAL	URBAN GENERAL
	43 <sup>RD</sup> ST W—51 <sup>ST</sup> ST W	MC	D	COLLECTOR	2	84	SUBURBAN RESIDENTIAL	URBAN GENERAL
<b>9<sup>TH</sup> ST E</b>	SR 64—US 301	MC	D	COLLECTOR	4	120	URBAN CENTER	URBAN CENTER
	US 301—26 <sup>TH</sup> AVE E	MC	D	COLLECTOR	2	84	URBAN GENERAL	URBAN GENERAL
	26 <sup>TH</sup> AVE E—30 <sup>TH</sup> AVE E	MC	D	COLLECTOR	2	84	SUBURBAN RESIDENTIAL	URBAN GENERAL
	30 <sup>TH</sup> AVE E—301 BLVD	MC	D	COLLECTOR	2	84	URBAN GENERAL	URBAN GENERAL
	301 BLVD—57 <sup>TH</sup> AVE E	MC	D	COLLECTOR	4	120	URBAN GENERAL	URBAN GENERAL
	57 <sup>TH</sup> AVE E—63 <sup>RD</sup> AVE E	MC	D	COLLECTOR	4	120	SUBURBAN RESIDENTIAL	URBAN GENERAL
	63 <sup>RD</sup> AVE E—WHITFIELD AVE E	MC	D	COLLECTOR	2	84	SUBURBAN RESIDENTIAL	URBAN GENERAL
	WHITFIELD AVE E— TALLEVAST RD	MC	D	COLLECTOR	2	84	URBAN GENERAL	URBAN GENERAL
<b>9<sup>TH</sup> ST W</b>	26 <sup>TH</sup> AVE W—30 <sup>TH</sup> AVE W	MC	D	ARTERIAL	2**	84	URBAN GENERAL	URBAN GENERAL
	30 <sup>TH</sup> AVE W—301 BLVD	MC	D	ARTERIAL	2**	84	URBAN CENTER	URBAN CENTER
	301 BLVD—SR 684/CORTEZ RD W	MC	D	COLLECTOR	4	120	URBAN GENERAL	URBAN CENTER

# Existing Roadways Context Classification

# Proposed Map

Map 5-G

## CONTEXT CLASSIFICATION

-  Rural, C2
-  Rural Town, C2T
-  Suburban Commercial, C3C
-  Suburban Residential, C3R
-  Urban General, C4
-  Urban Center, C5
-  FDAB

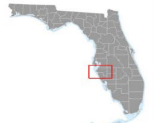
PA-25-13 / ORD-26-01

Note: The Traffic Circulation Map Series is a long range planning tool outlining the corridors, lanes and right-of-way needs for the County's thoroughfare system. Detailed planning and engineering will refine alignments.

**BOCC Adopted xx/xx/xxx**

Name: NAD 1983 StatePlane Florida West FIPS 0902 Feet  
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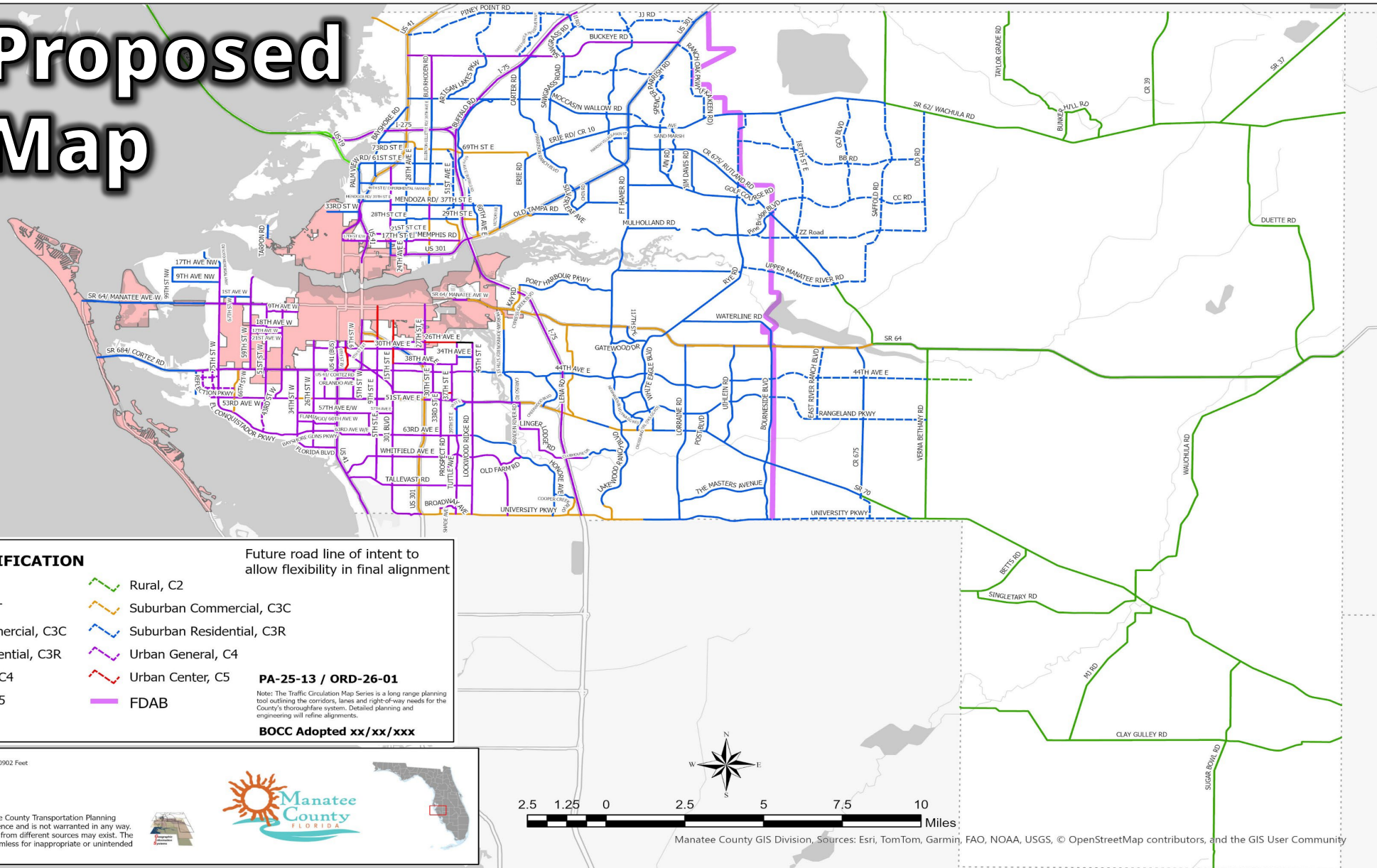
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# 2050 Future Roadways Context Classification

# Proposed Map



Map 5-H

### CONTEXT CLASSIFICATION

- Rural, C2
- Rural Town, C2T
- Suburban Commercial, C3C
- Suburban Residential, C3R
- Urban General, C4
- Urban Center, C5
- Urban Core, C6
- Rural, C2
- Suburban Commercial, C3C
- Suburban Residential, C3R
- Urban General, C4
- Urban Center, C5
- FDAB

Future road line of intent to allow flexibility in final alignment

PA-25-13 / ORD-26-01

Note: The Traffic Circulation Map Series is a long range planning tool outlining the corridors, lanes and right-of-way needs for the County's thoroughfare system. Detailed planning and engineering will refine alignments.

BOCC Adopted xx/xx/xxx

Name: NAD 1983 StatePlane Florida West FIPS 0902 Feet  
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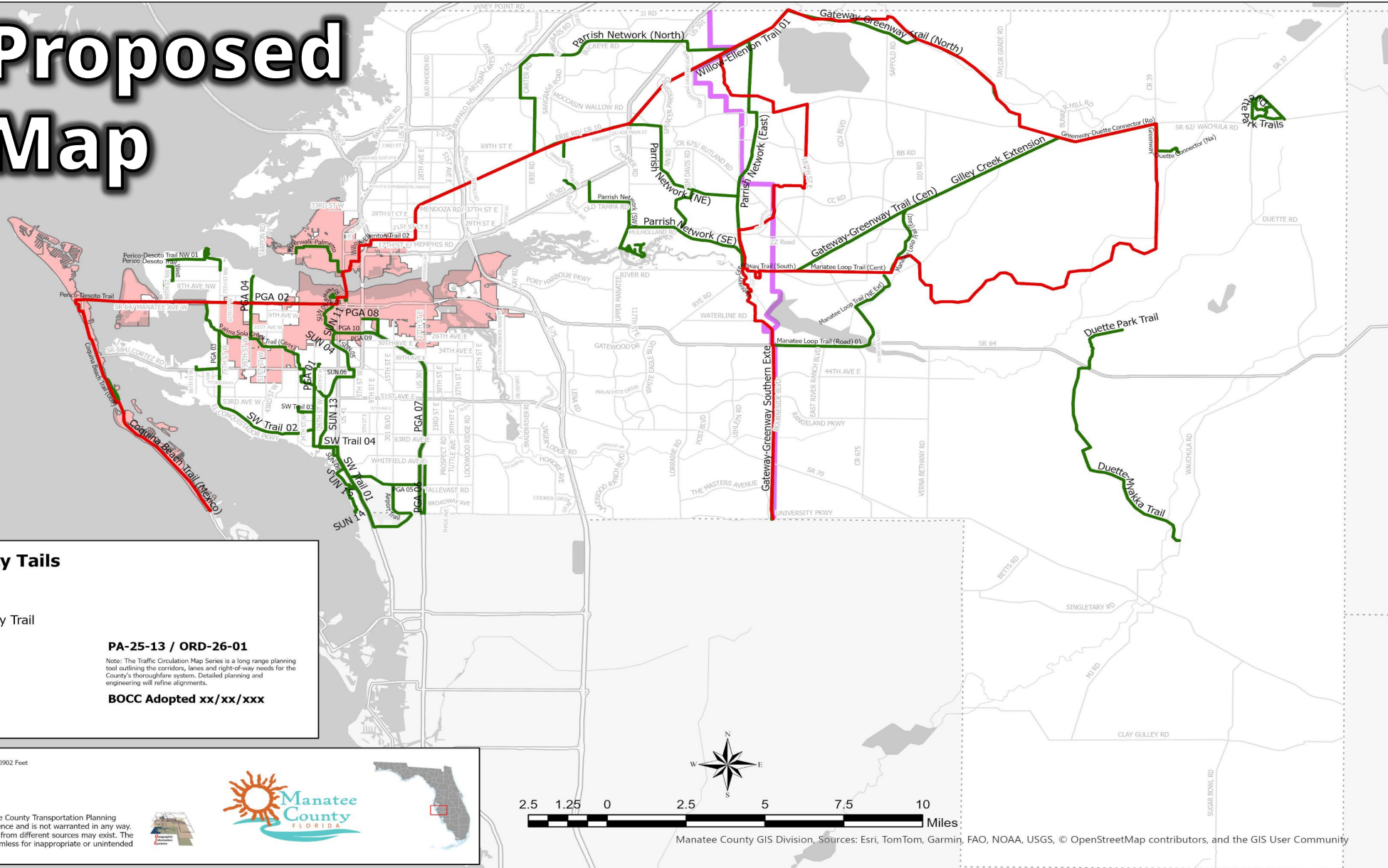
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# Manatee County Trail Master Plan

## Proposed Map



Map 5-I

### Manatee County Trails

- Sun Trail
- Manatee County Trail
- FDAB

**PA-25-13 / ORD-26-01**

Note: The Traffic Circulation Map Series is a long range planning tool outlining the corridors, lanes and right-of-way needs for the County's thoroughfare system. Detailed planning and engineering will refine alignments.

**BOCC Adopted xx/xx/xxx**

Name: NAD 1983 StatePlane Florida West FIPS 0902 Feet  
 Datum: North American 1983  
 Projection: Transverse Mercator  
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**Questions?**



# Capital Improvement Program Overview

Board of County Commissioners / Planning Commission

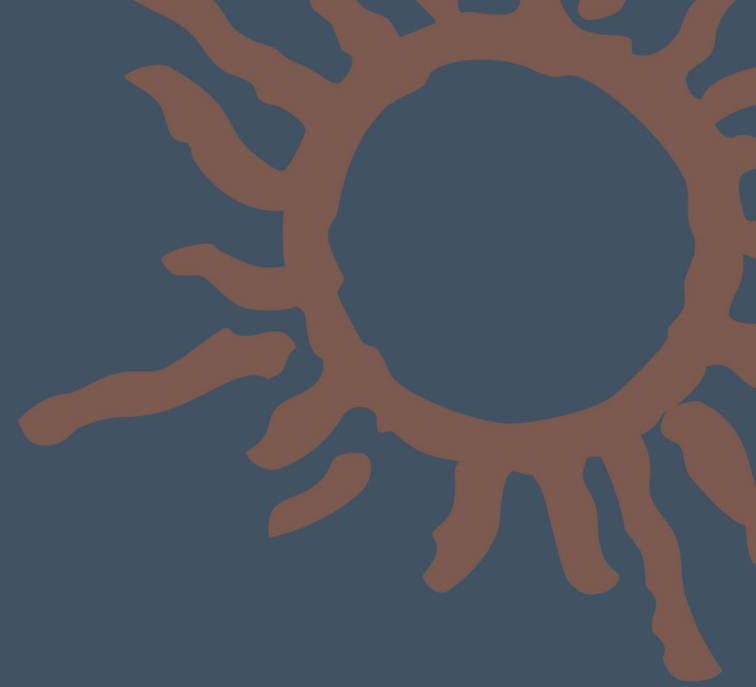
Joint Work Session

May 6, 2026



# Topics

- **Definition and Context**
- **Purpose**
- **Process**
- **Looking Forward**



# Definitions

- **Capital Improvement Program (CIP)**
  - **Five-year schedule of infrastructure projects**
  - **One year budget plus a four-year plan of appropriations**
- **Capital improvements: Relatively high-cost infrastructure projects for assets with an expected life of five years or more**
- **Capital expenditures: Costs incurred to put a capital asset into service**



# Context

- **Comprehensive Plan in role as “growth template”**
- **Land Use Element: arrangement of land uses and related policy**
- **Infrastructure Elements: infrastructure plans to support land uses**
- **Capital Improvement Element:**
  - **Policy guides timing of infrastructure improvements**
  - **Tabulation of funded improvements (CIP) is required**
  - **Identification of unfunded needs is required**



# Purpose

- **The Capital Improvement Program includes projects needed to**
  - **Maintain structural sufficiency**
  - **Comply with functional standards**
  - **Provide capacity**

*Comp Plan policy stresses*

*“taking care of what you’ve got”*



# **Policy 10.1.2.1**

## **— CIP Priorities**

- **County prioritizes capital funding in three tiers:**
  1. **Renewal and replacement of aging or obsolete facilities**
  2. **Correction of existing infrastructure deficiencies**
  3. **Projects needed to support desired future growth**
- **Flexibility to elevate specific projects when cost savings or funding leverage opportunities arise**
- **Departments may apply additional internal criteria when ranking projects**



# Fiscal Considerations

- **Carry Forward Amounts**
- **Revenue Estimates**
- **Expenditure Limitations**
  - **Infrastructures Surtax – guided by ordinance and policy**
  - **Impact Fees – for new growth needs only; benefit districts**
  - **Program Specific Funds – e.g., fuel tax, utility rates**
- **Goal to Spend Down Bonds**



# Overview of CIP Process

- **PM: Mid-Range Planning & Needs Identification**
- **PM: Project Candidates & Prioritization**
- **PM/FM: Financial Framing & Revenue Forecasting**
- **FM/PM: Annual CIP Roll**
- **FM: Draft CIP Development**
- **FM: Public Review & Adoption**
- **PM: Implementation & Monitoring**

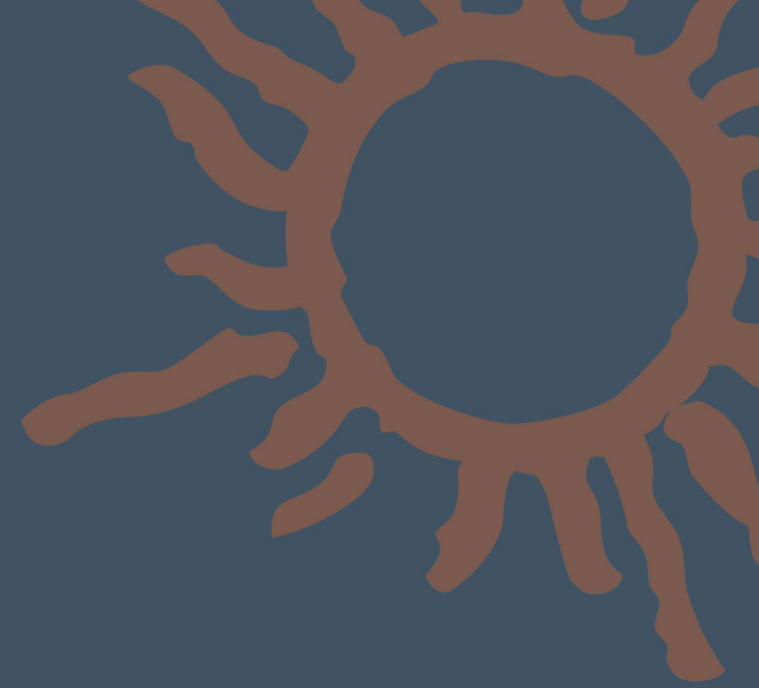


**Legend for Primary Process Owners:**  
**PM = Project Management Departments**  
**FM = Fiscal Management Dept**

# From Needs to Prioritized Candidates

- ***Needs Identification.*** condition assessments, capacity reservation system, emerging needs, master plans
- ***Candidate Development.*** scope, drivers, cost, timing, funding source
- ***Prioritization.***
  - Policy emphasis: renewal/replacement → deficiencies → growth
  - Infrastructure-specific criteria
- ***Review Step.*** internal validation + public feedback





# Transportation Examples

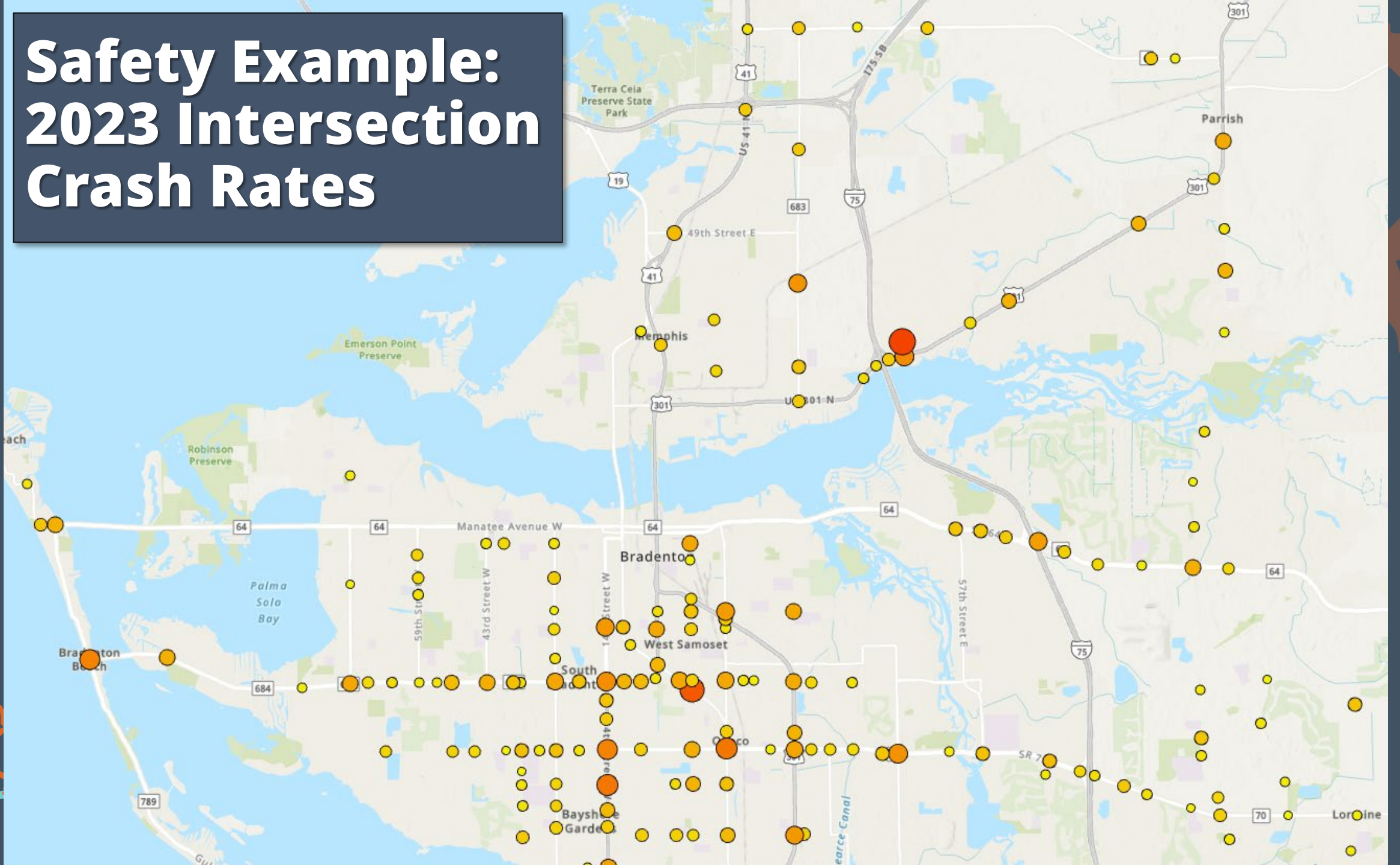


# Prioritization Criteria

- **Safety**
  - **Crash history**
- **Structural condition**
  - **Rehabilitation or replacement of existing assets**
- **Functional adequacy**
  - **Compliance with standards and design criteria**
- **Capacity**
  - **Additional lanes or elements needs driven by increased user demand**

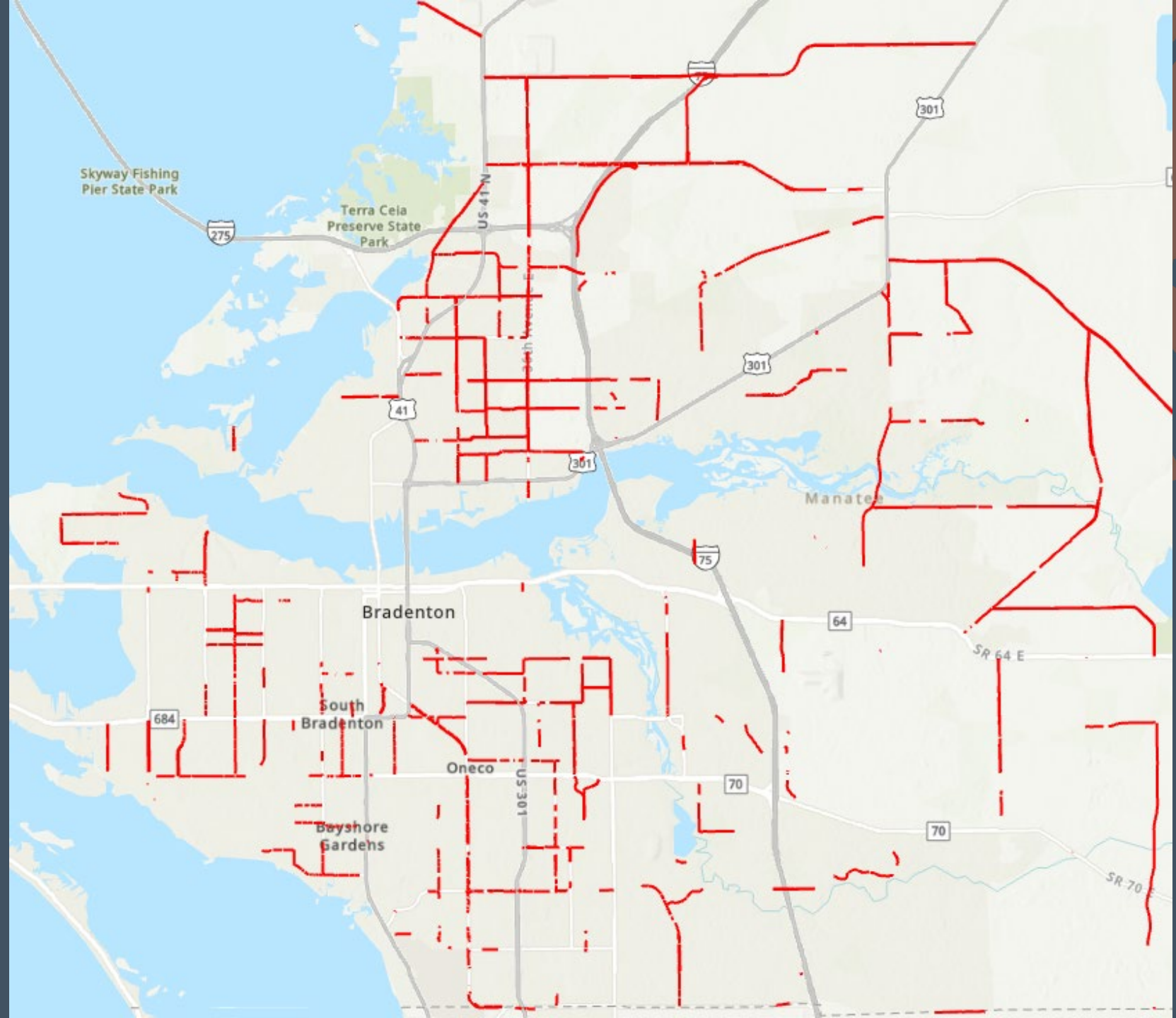


# Safety Example: 2023 Intersection Crash Rates





# Functional Example: Sidewalk Gaps on Major Roads



# Capacity: Based on "Link Sheet"

- Public Works focus on segments with Volume to "Capacity" Ratios over 1.20
- According to Apr 2026 Link Sheet, County appears to have 98 State and County links with emerging LOS deficiencies



Link No.	Road	From	To	Peak Hour Volume	Peak Hour Res. Trips	Emerging Total Vol	Peak Hour "Capacity"	Peak Hour Vol/Cap	Emerging Vol/Cap
2746	MOCCASIN WALLOW RD	I-75 WEST RAMP	I-75 EAST RAMP	2,777	4,539	7,316	2,520	1.10	2.90
2749	MOCCASIN WALLOW RD	I-75 EAST RAMP	BUFFALO RD	2,777	5,665	8,442	3,175	0.87	2.66
2752	MOCCASIN WALLOW RD	CARTER RD	SEA CHASE AVE	1,672	4,839	6,511	2,520	0.66	2.58
2200	BUCKEYE RD	ARTISAN LAKES PKWY	SWEETWATER PRESERVE BLVD	330	3,489	3,819	1,616	0.20	2.36
3418	US 301	MOCCASIN WALLOW	BELLA LAGO BLVD	864	2,564	3,428	1,478	0.58	2.32
2751	MOCCASIN WALLOW RD	71ST AVE E	CARTER RD	2,253	4,562	6,815	3,360	0.67	2.03
3419	US 301	BELLA LAGO BLVD	DICKEY RD/ FF RD	846	2,717	3,563	1,760	0.48	2.02
2750	MOCCASIN WALLOW RD	BUFFALO RD	71ST AVE E	2,253	4,139	6,392	3,175	0.71	2.01
2753	MOCCASIN WALLOW RD	SEA CHASE AVE	SAWGRASS RD	1,672	4,577	6,249	3,175	0.53	1.97
3113	SR 70	TARA BLVD	I-75	6,705	819	7,524	3,835	1.75	1.96
2754	MOCCASIN WALLOW RD	SAWGRASS RD	115TH AVE E	1,672	4,530	6,202	3,175	0.53	1.95
2201	BUCKEYE RD	SWEETWATER PRESERVE BLVD	CARTER RD	330	2,746	3,076	1,616	0.20	1.90
3071	SR 64	UIHLEIN RD	BOURNESIDE BLVD	667	2,068	2,735	1,449	0.46	1.89
2925	RYE RD	WATERLINE SRV RD	SR 64	1,896	1,275	3,171	1,697	1.12	1.87
2755	MOCCASIN WALLOW RD	115TH AVE E	FT HAMER RD	1,672	4,148	5,820	3,175	0.53	1.83
3321	US 41	MERGING WITH US 301	13TH AVE E	5,895	-	5,895	3,250	1.81	1.81
3070	SR 64	LORRAINE RD	UIHLEIN RD	667	1,949	2,616	1,449	0.46	1.81
2275	CARTER RD	MOCCASIN WALLOW Rd	BUCKEYE RD	522	2,352	2,874	1,616	0.32	1.78
3218	UNIVERSITY PKWY	I-75 WEST RAMP	I-75 EAST RAMP	6,120	662	6,782	3,902	1.57	1.74
4210	ARTISAN LAKES PKW	MOCCASIN WALLOW RD	BUCKEYE RD	3,241	2,751	5,992	3,528	0.92	1.70
4270	44TH AVE E	CREEKWOOD BLVD	LENA ROAD	1,786	1,299	3,085	1,818	0.98	1.70
2202	BUCKEYE RD	CARTER RD	SAWGRASS RD	330	2,395	2,725	1,616	0.20	1.69
3120	SR 70	LENA RD	87TH ST E	5,400	2,098	7,498	4,505	1.20	1.66
2341	SR 684/ CORTEZ RD	34TH ST W	26TH ST W	4,905	697	5,602	3,413	1.44	1.64
2550	I-75	SR 64	US 301	12,825	877	13,702	8,490	1.51	1.61
2741	MOCCASIN WALLOW RD	ARTISAN LAKES PKWY	GATEWAY BLVD/ 49TH AVE E	1,065	4,034	5,099	3,175	0.34	1.61
3119	SR 70	I-75 EAST RAMP	LENA RD	5,400	1,829	7,229	4,505	1.20	1.60
4271	44TH AVE E	LENA ROAD	LAKEWOOD RANCH BLVD	1,155	1,891	3,046	1,909	0.61	1.60
3406	US 301	72ND AVE E/ VICTORY RD	COLONY DR N	4,050	1,167	5,217	3,290	1.23	1.59
2357	CR 675/ RUTLAND RD	SAND MARSH AVE	JIM DAVIS RD	809	1,859	2,668	1,697	0.48	1.57
3064	SR 64	117TH ST E	RYE RD E	3,240	2,149	5,389	3,455	0.94	1.56
3422	US 301	BUCKEYE RD	JJ RD	846	1,326	2,172	1,408	0.60	1.54
6745	SWEETWATER PRESERVE BLVD-N	BUCKEYE ROAD	HILLSBOROUGH COUNTY	-	2,548	2,548	1,659	-	1.54
3420	US 301	DICKEY RD/ FF RD	PROSPERITY LAKES BLVD	846	1,846	2,692	1,760	0.48	1.53
2394	EL CONQUISTADOR PKWY	66TH ST W	53RD AVE W	936	1,596	2,532	1,659	0.56	1.53
3062	SR 64	SCHOOL HOUSE DR	LAKEWOOD RANCH BLVD	5,490	2,309	7,799	5,114	1.07	1.53
6785	CARTER RD	GROVE LAGOON RD	MOCCASIN WALLOW RD	1,764	1,143	2,907	1,909	0.92	1.52
4120	FT HAMER RD	MOCCASIN WALLOW RD	NORTH RIVER RANCH TRL	826	2,079	2,905	1,909	0.43	1.52
3407	US 301	COLONY DR N	ERIE RD	4,050	1,204	5,254	3,455	1.17	1.52
3061	SR 64	LENA RD	SCHOOL HOUSE DR	5,490	2,261	7,751	5,114	1.07	1.52
3123	SR 70	RIVER CLUB BLVD	LAKEWOOD RANCH BLVD	5,400	1,368	6,768	4,505	1.20	1.50
2321	SR 684/ CORTEZ RD	REFLECTION PKWY	FLOWER FIELDS PKWY	2,745	901	3,646	2,438	1.13	1.50
3405	US 301	60TH AVE E/MEMPHIS RD	72ND AVE E/ VICTORY RD	4,050	1,097	5,147	3,455	1.17	1.49
2756	MOCCASIN WALLOW RD	FT HAMER RD	US 301	1,672	2,980	4,652	3,175	0.53	1.47

# Capacity: Focused on County Roads

- Looking only at County roads, 46 segments appear to have existing or emerging deficiencies.
- Generally, these roads are constrained, have no existing deficiency, or have greater capacity than generalized methods indicate.

Link No.	Road	From	To	Peak Hour Volume	Peak Hour Res. Trips	Emerging Total Vol	Peak Hour "Capacity"	Peak Hour Vol/Cap	Emerging Vol/Cap
2749	MOCCASIN WALLOW RD	I-75 EAST RAMP	BUFFALO RD	2,777	5,665	8,442	3,175	0.87	2.66
2752	MOCCASIN WALLOW RD	CARTER RD	SEA CHASE AVE	1,672	4,839	6,511	2,520	0.66	2.58
2200	BUCKEYE RD	ARTISAN LAKES PKW	SWEETWATER PRESERVE BLV	330	3,489	3,819	1,616	0.20	2.36
2751	MOCCASIN WALLOW RD	71ST AVE E	CARTER RD	2,253	4,562	6,815	3,360	0.67	2.03
2750	MOCCASIN WALLOW RD	BUFFALO RD	71ST AVE E	2,253	4,139	6,392	3,175	0.71	2.01
2753	MOCCASIN WALLOW RD	SEA CHASE AVE	SAWGRASS RD	1,672	4,577	6,249	3,175	0.53	1.97
2754	MOCCASIN WALLOW RD	SAWGRASS RD	115TH AVE E	1,672	4,530	6,202	3,175	0.53	1.95
2201	BUCKEYE RD	SWEETWATER PRESERVE BL	CARTER RD	330	2,746	3,076	1,616	0.20	1.90
2925	RYE RD	WATERLINE SRV RD	SR 64	1,896	1,275	3,171	1,697	1.12	1.87
2755	MOCCASIN WALLOW RD	115TH AVE E	FT HAMER RD	1,672	4,148	5,820	3,175	0.53	1.83
2275	CARTER RD	MOCCASIN WALLOW Rd	BUCKEYE RD	522	2,352	2,874	1,616	0.32	1.78
4210	ARTISAN LAKES PKW	MOCCASIN WALLOW RD	BUCKEYE RD	3,241	2,751	5,992	3,528	0.92	1.70
4270	44TH AVE E	CREEKWOOD BLVD	LENA ROAD	1,786	1,299	3,085	1,818	0.98	1.70
2202	BUCKEYE RD	CARTER RD	SAWGRASS RD	330	2,395	2,725	1,616	0.20	1.69
2741	MOCCASIN WALLOW RD	ARTISAN LAKES PKWY	GATEWAY BLVD/ 49TH AVE E	1,065	4,034	5,099	3,175	0.34	1.61
4271	44TH AVE E	LENA ROAD	LAKEWOOD RANCH BLVD	1,155	1,891	3,046	1,909	0.61	1.60
2357	CR 675/ RUTLAND RD	SAND MARSH AVE	JIM DAVIS RD	809	1,859	2,668	1,697	0.48	1.57
6745	SWEETWATER PRESERVE BL	BUCKEYE ROAD	HILLSBOROUGH COUNTY	-	2,548	2,548	1,659	-	1.54
2394	EL CONQUISTADOR PKWY	66TH ST W	53RD AVE W	936	1,596	2,532	1,659	0.56	1.53
6785	CARTER RD	GROVE LAGOON RD	MOCCASIN WALLOW RD	1,764	1,143	2,907	1,909	0.92	1.52
4120	FT HAMER RD	MOCCASIN WALLOW RD	NORTH RIVER RANCH TRL	826	2,079	2,905	1,909	0.43	1.52
2756	MOCCASIN WALLOW RD	FT HAMER RD	US 301	1,672	2,980	4,652	3,175	0.53	1.47
2520	FT HAMER RD	US 301	GOLF COURSE RD	1,365	1,205	2,570	1,818	0.75	1.41
6780	CARTER RD	ERIE RD	GROVE LAGOON RD	1,764	923	2,687	1,909	0.92	1.41
3216	UNIVERSITY PKWY	HONORE AVE	COOPER CREEK BLVD	6,120	319	6,439	4,602	1.33	1.40
3220	UNIVERSITY PKWY	I-75 EAST RAMP	MARKET ST	5,535	896	6,431	4,602	1.20	1.40
3235	LAKEWOOD RANCH BLVD	44TH AVE E	SR 64	2,786	1,597	4,383	3,175	0.88	1.38
3226	UNIVERSITY PKWY	LORRAINE RD	BOURNESIDE BLVD	2,655	59	2,714	2,004	1.32	1.35
2745	MOCCASIN WALLOW RD	GATEWAY BLVD/ 49TH AVE E	I-75 WEST RAMP	580	3,695	4,275	3,175	0.18	1.35
2740	MOCCASIN WALLOW RD	ELLENTON-GILLETTE RD/ 36	ARTISAN LAKES PKWY	1,065	3,178	4,243	3,175	0.34	1.34
2922	RYE RD	MULLHOLAND RD	UPPER MANATEE RR	921	1,237	2,158	1,616	0.57	1.34
2205	BUCKEYE RD	SAWGRASS RD	FT HAMER RD	349	2,269	2,618	2,020	0.17	1.30
2923	RYE RD	UPPER MANATEE RR	167TH BLVD NE	1,380	1,236	2,616	2,020	0.68	1.30
2921	RYE RD	GOLF COURSE RD	MULLHOLAND RD	921	1,169	2,090	1,616	0.57	1.29
2358	CR 675/ RUTLAND RD	JIM DAVIS RD	163RD PARKWAY	761	1,844	2,605	2,020	0.38	1.29
2359	CR 675/ RUTLAND RD	163RD PARKWAY	RYE RD	761	1,961	2,722	2,121	0.36	1.28
2392	EL CONQUISTADOR PKWY	51ST ST W	ROAD A - LAKE FLORE	958	845	1,803	1,422	0.67	1.27
3221	UNIVERSITY PKWY	MARKET ST	TOWN CENTER PKWY	5,535	261	5,796	4,602	1.20	1.26
2361	CR 675/ RUTLAND RD	GOLF COURSE RD	CC ROAD	761	1,008	1,769	1,408	0.54	1.26
2521	FT HAMER RD	GOLF COURSE RD	OLD TAMPA RD	1,182	1,204	2,386	1,909	0.62	1.25
1990	75TH ST W	MANATEE AVE W	18TH AVE W	1,873	512	2,385	1,909	0.98	1.25
2460	69TH ST E	ELLENTON-GILLETTE/ 36TH	47TH AVE E	1,492	673	2,165	1,755	0.85	1.23
2924	RYE RD	167TH BLVD NE	WATERLINE SRV RD	1,380	1,224	2,604	2,121	0.65	1.23
2470	69TH ST E	47TH AVE E	BUFFALO RD	1,492	882	2,374	1,950	0.77	1.22
2012	75TH ST W	REFLECTION PKWY	53RD AVE W	1,356	1,592	2,948	2,438	0.56	1.21
3217	UNIVERSITY PKWY	COOPER CREEK BLVD	I-75 WEST RAMP	6,120	464	6,584	5,462	1.12	1.21



# Staff Emphasize "Hotspots"

Link No.	Road	From	To	Peak Hour Volume	Peak Hour Res. Trips	Emerging Total Vol	Peak Hour "Capacity"	Peak Hour Vol/Cap	Emerging Vol/Cap
2749	MOCCASIN WALLOW RD	I-75 EAST RAMP	BUFFALO RD	2,777	5,665	8,442	3,175	0.87	2.66
2752	MOCCASIN WALLOW RD	CARTER RD	SEA CHASE AVE	1,672	4,839	6,511	2,520	0.66	2.58
2200	BUCKEYE RD	ARTISAN LAKES PKW	SWEETWATER PRESERVE BLVD	330	3,489	3,819	1,616	0.20	2.36
2751	MOCCASIN WALLOW RD	71ST AVE E	CARTER RD	2,253	4,562	6,815	3,360	0.67	2.03
2750	MOCCASIN WALLOW RD	BUFFALO RD	71ST AVE E	2,253	4,139	6,392	3,175	0.71	2.01
2753	MOCCASIN WALLOW RD	SEA CHASE AVE	SAWGRASS RD	1,672	4,577	6,249	3,175	0.53	1.97
2754	MOCCASIN WALLOW RD	SAWGRASS RD	115TH AVE E	1,672	4,530	6,202	3,175	0.53	1.95
2201	BUCKEYE RD	SWEETWATER PRESERVE BLVD	CARTER RD	330	2,746	3,076	1,616	0.20	1.90
2925	RYE RD	WATERLINE SRV RD	SR 64	1,896	1,275	3,171	1,697	1.12	1.87
2755	MOCCASIN WALLOW RD	115TH AVE E	FT HAMER RD	1,672	4,148	5,820	3,175	0.53	1.83
2275	CARTER RD	MOCCASIN WALLOW Rd	BUCKEYE RD	522	2,352	2,874	1,616	0.32	1.78
4210	ARTISAN LAKES PKW	MOCCASIN WALLOW RD	BUCKEYE RD	3,241	2,751	5,992	3,528	0.92	1.70
4270	44TH AVE E	CREEKWOOD BLVD	LENA ROAD	1,786	1,299	3,085	1,818	0.98	1.70
2202	BUCKEYE RD	CARTER RD	SAWGRASS RD	330	2,395	2,725	1,616	0.20	1.69
2741	MOCCASIN WALLOW RD	ARTISAN LAKES PKWY	GATEWAY BLVD/ 49TH AVE E	1,065	4,034	5,099	3,175	0.34	1.61
4271	44TH AVE E	LENA ROAD	LAKEWOOD RANCH BLVD	1,155	1,891	3,046	1,909	0.61	1.60
2357	CR 675/ RUTLAND RD	SAND MARSH AVE	JIM DAVIS RD	809	1,859	2,668	1,697	0.48	1.57
6745	SWEETWATER PRESERVE BLVD-N	BUCKEYE ROAD	HILLSBOROUGH COUNTY	-	2,548	2,548	1,659	-	1.54
2394	EL CONQUISTADOR PKWY	66TH ST W	53RD AVE W	936	1,596	2,532	1,659	0.56	1.53
6785	CARTER RD	GROVE LAGOON RD	MOCCASIN WALLOW RD	1,764	1,143	2,907	1,909	0.92	1.52
4120	FT HAMER RD	MOCCASIN WALLOW RD	NORTH RIVER RANCH TRL	826	2,079	2,905	1,909	0.43	1.52
2756	MOCCASIN WALLOW RD	FT HAMER RD	US 301	1,672	2,980	4,652	3,175	0.53	1.47
2520	FT HAMER RD	US 301	GOLF COURSE RD	1,365	1,205	2,570	1,818	0.75	1.41
6780	CARTER RD	ERIE RD	GROVE LAGOON RD	1,764	923	2,687	1,909	0.92	1.41
3216	UNIVERSITY PKWY	HONORE AVE	COOPER CREEK BLVD	6,120	319	6,439	4,602	1.33	1.40
3220	UNIVERSITY PKWY	I-75 EAST RAMP	MARKET ST	5,535	896	6,431	4,602	1.20	1.40
3235	LAKEWOOD RANCH BLVD	44TH AVE E	SR 64	2,786	1,597	4,383	3,175	0.88	1.38
3226	UNIVERSITY PKWY	LORRAINE RD	BOURNESIDE BLVD	2,655	59	2,714	2,004	1.32	1.35

**Broken or borderline today plus broken future is "bad." Of four marked, one is a new high priority, two are constrained, and one is a developer commitment.**

# Looking Ahead

- **Staff seek to improve structure of the annual update process**
- **Primary focus areas are:**
  - **Refreshing CIP project data, such as schedules and cost estimates**
  - **Project identification and prioritization data & methods**
- **Goal is to start using methods in Summer/Fall 2026 to support development of the FY28-FY32 CIP**



# Process Timeline

- **Summer: PM refresh project selection and priority lists**
- **October: FM & PM provide recap and look-ahead**
  - What was just adopted
  - Priority lists staff propose to use for next CIP
- **Winter: FM & PM prepare info for “first pass balance”**
  - Nov- Dec: PM provide project costs, scopes, and schedules
  - Mar: FM overview of revenue estimates by year and source
  - Review and feedback inform May draft for first work session
- **May+: follow historical work session & hearing schedule**



**Legend for Primary Process Owners:**  
**PM = Project Management Departments**  
**FM = Fiscal Management Dept**

# Questions

