

RESOLUTION B-26-069
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2026

Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current
WHEREAS, fiscal year as follows:

a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund

Appropriations from reserves may be made to increase the appropriation for any particular expense in the same
b) fund, or to create an appropriation in the fund for any lawful purpose.

Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated
for their intended purpose, and may be transferred between funds to properly account for the unanticipated
c) revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida
that the 2025-2026 budget is hereby amended in accordance with FS 129.06 as described on the attached
summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds

Item No.	Batch ID No.	Reference No.
2	SD041426A	BU26000404
3	SD041426B	BU26000405
4	KM04142026	BU26000406
5	JN41526	BU26000407
7	CM042126A	BU26000421
9	IM42126A	BU26000416
10	IM42126B	BU26000418
11	VH042126A/B	BU26000420
12	IM42126C	BU26000419
14	AW42826A/B	BU26000431
15	SD042026A	BU26000415
16	CC042326A	BU26000425
17	DS041626A	BU26000413
18	RB04222026A	BU26000422
19	AD51326A	BU26000440

Unanticipated Revenue Appropriations

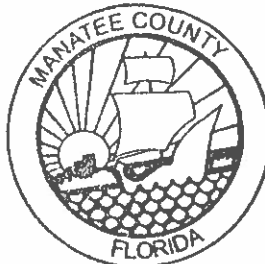
Item No.	Batch ID No.	Reference No.
1	CW41426A	BU26000403
6	DS041526A	BU26000408
8	CW41626A	BU26000414
13	CM40726B	BU26000393

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 19th DAY OF

May, 2026.

ATTEST: Angelina Colonnese
Clerk of the Circuit Court

By: Rubén Ortiz Jr.
Deputy Clerk



BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: T. M.
Chairman

BUDGET AMENDMENT RESOLUTION NO. B-26-069
AGENDA DATE: May 19, 2026

- 1) District(s): Multi-District
Department: SPORTS & LEISURE SERVICES
Fund: LIBRARY GIFT
Description: Appropriates \$1,000 of contributed revenue in the Library Gift fund from the Community Foundation of Sarasota, Inc. Donation is to support the 2026 Suncoast Remake Learning Days events throughout Manatee County libraries.

This donation was accepted by Administration on April 6, 2026.

Batch ID: CW41426A

Reference: BU26000403

- 2) District(s): Multi-District
Department: SPORTS & LEISURE SERVICES
Fund: MANATEE COUNTY PUBLIC LIBRARY
Description: Transfers \$400,000 from reserves in the Manatee County Public Library fund for the establishment of a Library Renewal and Replacement operating account key to fund the replacement of shelving, furniture, and other renewal and replacement needs necessary to maintain and support operations across all Manatee County Public Library locations.

This is a new request in FY26.

Batch ID: SD041426A

Reference: BU26000404

- 3) District(s): 2
Department: SPORTS & LEISURE SERVICES
Fund: PARKS & RECREATION
Description: Transfers \$20,000 from reserves in the Parks and Recreation fund to the Leisure Special Event - Mixon account key to cover operating costs associated with telephone, utility services and contractual services at the Mixon property.

This is a new request in FY26.

Batch ID: SD041426B

Reference: BU26000405

- 4) District(s): Countywide
Department: INFORMATION TECHNOLOGY
Fund: BLDG CAP PROJECTS FUND
Description: Transfers \$600,000 from capital reserves in the Building Capital Projects fund to the Technology Tech Refresh - Data Center 2026 project for design as adopted in the FY26-30 CIP and approved by the Board of County Commissioners on September 22, 2025.

This budget amendment adjusts the FY26-30 CIP.

Batch ID: KM04142026

Reference: BU26000406

- 5) District(s): 5
Department: PUBLIC WORKS & TRANSIT
Fund: REVENUE IMPROVEMENT NOTE 2024B CAPITAL PROJECT
Description: Transfers \$10,000,000 to reserves in the Revenue Improvement Note 2024B Capital Project fund from the Lena Road - SR 70 to SR 64 project to align budgeted expenditures and reallocate funding to utilize more efficiently.

Also, transfers \$10,000,000 from reserves in the Revenue Improvement Note 2024B Capital Project fund to the Upper Manatee River Road North of SR 64 to Fort Hamer Bridge project for construction and associated overhead costs.

This budget amendment adjusts the FY26-30 CIP.

Batch ID: JN41526

Reference: BU26000407

BUDGET AMENDMENT RESOLUTION NO. B-26-069
AGENDA DATE: May 19, 2026

- 6) District(s): Multi-District
Department: PUBLIC SAFETY
Fund: GENERAL FUND
Description: Appropriates \$285,333 of grant revenue in the General fund to the Coordinate Opioid Recover (CORE) account key within the Public Safety Department from the Department of Children and Family (DCF), in accordance with the purchase agreement #PL274 between Central Florida Behavioral Health Network, Inc. and Manatee County. This grant is to be used for opioid related prevention, treatment, and recovery support services provided by Manatee County.

This grant was approved by the Board on February 17, 2026.

Batch ID: DS041526A

Reference: BU26000408

- 7) District(s): 4
Department: PUBLIC WORKS & TRANSIT
Fund: SOUTHWEST TIF CAPITAL PROJECT
Description: Transfers \$1,437,863 from capital reserves in the Southwest Taxing Increment Financing (TIF) Capital Project fund to appropriate the following projects as adopted in the FY26-30 CIP and approved by the Board of County Commissioners on September 22, 2025.

Project #	Project Description	Amount
6106301	Bowlees Creek Channelization (Lake Brendan to 9th Street East)	\$ 150,000
6074801	Pic-Town Estates - Stormwater	1,287,863
		<u>\$ 1,437,863</u>

This budget amendment adjusts the FY26-30 CIP.

Batch ID: CM042126A

Reference: BU26000421

- 8) District(s): 5
Department: SPORTS & LEISURE SERVICES
Fund: LIBRARY GIFT
Description: Appropriates \$2,500 of contributed revenue in the Library Gift fund from the Friends of the Braden River Library. Donation is to be used in support of the 2026 summer programs specified by the donor at the Braden River Library.

This donation was accepted by Administration on April 8, 2026.

Batch ID: BW41626A

Reference: BU26000414

- 9) District(s): 1
Department: NATURAL RESOURCES
Fund: ENVIRONMENTAL LANDS
Fund: FLEET SERVICES
Description: Transfers \$26,782 from reserves in the Environmental Lands fund to the Fleet Services fund for the purchase of a Hayride Wagon to be used for tours at Duetta Preserve.

This is a new request in FY26.

Batch ID: IM42126A

Reference: BU26000416

- 10) District(s): 3
Department: NATURAL RESOURCES
Fund: BEACH EROSION CONTROL
Description: Transfers \$66,976 from reserves in the Beach Erosion Control fund to the Beach Maintenance & Improvements Natural Resources account key for the following professional agreements: 2026 Marine Turtle Nest and Shorebird Monitoring and Relocation Services and FY26 Coastal Program Assistance. The 2026 Sea Turtle And Shorebird Monitoring agreement will be partially reimbursed by FDEP.

This is a new request for FY26.

Batch ID: IM42126B

Reference: BU26000418

BUDGET AMENDMENT RESOLUTION NO. B-26-069
AGENDA DATE: May 19, 2026

- 11) District(s): 3
Department: NATURAL RESOURCES
Fund: DEPT OF NAT RESOURCES GRANTS
Description: Deappropriates \$180 of grant revenue in the Department of Natural Resources Grants fund from the West Coast Inland Navigation District (WCIND) Waterway Development Grant Program for the Marine Law Enforcement project No. M-407 to align revenues and expenditures to actuals and close the grant.

The County has satisfied all funding requirements in the agreement resulting in the closure for project No. M-407.

Batch ID: VH042126A/B

Reference: BU26000420

- 12) District(s): 4
Department: NATURAL RESOURCES
Fund: GENERAL FUND
Description: Carries forward \$5,888 from reserves in the General fund to the EMD-Water Quality Natural Resources account key from FDOT Agreement No. BE109 which was budgeted in FY25 but not fully expended by September 30, 2025. Funding will be used for public stormwater educational signage at the Ron Desanlis Park.

The joint FDOT Agreement No. BE109 was approved by the Board on December 10, 2024.

Batch ID: IM42126C

Reference: BU26000419

- 13) District(s): 4
Department: PUBLIC WORKS & TRANSIT
Fund: STORM WATER CAP IMPROV. FUND
Description: Appropriates \$269,705 of grant revenue in the Stormwater Capital Improvement fund from the Southwest Florida Water Management District (SWFWMD) for the Bowlees Creek Flood Mitigation (Sarabay/Shadbrook area) stormwater project for construction costs. The Cooperative Funding Agreement was approved by the Board on September 14, 2021 and fully executed by SWFWMD on October 4, 2021.

This budget amendment adjusts the FY26-30 CIP.

Batch ID: CM40726B

Reference: BU26000393

- 14) District(s): Countywide
Department: COMMUNITY & VETERANS SERVICES
Department: GENERAL FUND
Fund: GRANTS > 7/03
Description: Transfers \$37,920 from reserves in the General fund to the Grants fund to cover anticipated administrative expenses through FY26 from the Senior Connection Center, INC (SCC) for the FY25/26 Home Care for the Elderly (HCE) contract.

Contract No. HCE-25/26-MAN amendment #002 was approved by the Board on May 5, 2026.

Batch ID: AW42826A/B

Reference: BU26000431

- 15) District(s): 5
Department: SPORTS & LEISURE SERVICES
Fund: PARKS & RECREATION
Fund: FLEET SERVICES
Description: Transfers \$48,038 from the Premier Sports Complex North account key to the Fleet Services fund for the following purchases: \$36,318 for a Toyota RAV4 AWD SUV and \$11,720 for a Club Car Carryall 100 gas golf cart to support operations at the new Athletics & Aquatics Center located at the Premier North Facility.

This request was approved during the FY26 budget process.

Batch ID: SD042026A

Reference: BU26000415

BUDGET AMENDMENT RESOLUTION NO. B-26-069
AGENDA DATE: May 19, 2026

- 16) District(s): N/A
Department: FINANCIAL MANAGEMENT
Fund: SE DIST TRANSPORTATION IMPACT FEE
Fund: SE ROAD IMPACT FEE CAPITAL PROJECTS
Description: Deappropriates \$4,303,508 in the Southeast Road Impact Fee Capital Projects fund from the following projects to align budgeted revenue:

<u>Project #</u>	<u>Project Description</u>	<u>Amount</u>
6094863	Gateway Greenway Trail - Bourneside from SR 70 to SR64	\$ 2,430,424
6082362	SR 70 at Lockwood Ridge Road Intersection Project	1,070,000
6094864	Gateway Greenway Trail - Bourneside from University Road to SR 70	803,084
		<u>\$ 4,303,508</u>

This amendment changes the funding source for these projects from projected revenue to existing available fund balance within the Southeast Road Impact Fee Capital Projects fund.

Also, deappropriates \$7,000,000 from the Southeast District Transportation Impact Fee fund and \$7,000,000 in the Southeast Road Impact Fee Capital Projects fund to align budgeted transfers.

This budget amendment adjusts the FY26-30 CIP.

Batch ID: CC042326A

Reference: BU26000425

- 17) District(s): Multi-district & Countywide
Department: PUBLIC SAFETY
Fund: PUBLIC SAFETY IMPACT FEE UNINCORPORATED CAPITAL PROJECTS
Description: Transfers \$1,377,972 from capital reserves in the Public Safety Impact Fee Unincorporated Capital Projects fund to the following projects for supplies and equipment costs as adopted in the FY26-30 CIP and approved by the Board of County Commissioners on September 22, 2025.

<u>Project #</u>	<u>Project Description</u>	<u>Amount</u>
6105406	Public Safety Department Additional Advanced Life Support (ALS) Ambulance - 3	\$ 688,986
6071904	Public Safety Department South County Emergency Management Services (EMS)/ Manatee County Sheriff's Office Combined Substation - Building	688,986
		<u>\$ 1,377,972</u>

Also, realigns funding for the Musgrave EMS Substation and Ambulance addition project to FY27 to reallocate and utilize funding more efficiently.

This budget amendment adjusts the FY26-30 CIP.

Batch ID: DS041626A

Reference: BU26000413

- 18) District(s): Countywide
Department: GOVERNMENT RELATIONS
Fund: SOUTHWEST TIF
Description: Transfers \$694,045 from reserves in the Southwest TIF fund to the Economic Development EDI Payments account key within the Government Relations department for Economic Development Incentive (EDI) reimbursement payments to United Natural Foods, Inc. for Project Woodworking.

Resolution R-23-019 was approved by the Board on January 31, 2023.

Batch ID: RB04222026A

Reference: BU26000422

BUDGET AMENDMENT RESOLUTION NO. B-26-069

AGENDA DATE: May 19, 2026

19) District(s): 1,2,3,4,5, Multi- District ,and Countywide

Department: UTILITY OPERATIONS

Fund: WATER/SEWER CAP. IMPROV.

Fund: WATER FACILITY INVEST FEES

Fund: SEWER FACILITY INVEST FEES

Fund: UTILITIES REVENUE IMPROVEMENT AND REFUNDING BONDS 2023

Description: Transfers \$13,436,263 to reserves in the Water and Sewer Capital Improvement fund to reallocate funding in the following projects for the purpose of alignment with spend-down requirements for the Utilities Revenue Improvement and Refunding Bonds 2023.

<u>Project #</u>	<u>Project Description</u>	<u>Amount</u>
6033072	Alum Sludge Dewatering System - Water Treatment Plant	\$ (1,256,345)
6019210	Utilities Wildewood Building Renovation	(427,265)
6017983	Master Lift Station 39A Emergency Generator Replacement	(311,082)
6017984	39A Motor Control Center Rehabilitation	(163,023)
6017982	Master Lift Station 39A Pumps & Variable Frequency Drive Replacement	(177,382)
6018082	Trailer Estates Restore & Rehabilitation - Sewer	(195,909)
6097483	Master Lift Station 1D Electrical Rehab	(237,378)
6097580	Master Lift Station Lakewood Ranch Wet Well Rehabilitation	(525,238)
6097581	Master Lift Station Lakewood Ranch Emergency Generator Replacement	(575,192)
6110070	Summer Place Condos Waterline Replacement - Potable	(109,682)
6005687	Colony Cove 6 LS (RTU 522) - Sewer	(183,774)
6022389	Master Lift Station N1-B Motor Control Center Rehabilitation	(159,306)
6042371	Core SCADA System - Potable	(215,938)
6045381	Satellite Lift Station Palm Aire 15A and 6 Force Main Replacements	(114,532)
6050771	Cortez Booster Pump Station Upgrades	(834,742)
6089781	Southwest Service Area D Force Main Replacements - Sewer	(218,098)
6089782	Satellite Lift Station 9D (RTU 226) Rehabilitation	(264,760)
6089784	Satellite Lift Station Priority Group 2-F Gravity Sewer Replacement	(102,917)
6093070	SR684 (Cortez Rd) from Gulf Dr to 123rd St W (Bridge Project)	(1,480,601)
6097480	Master Lift Station 27A Pumps and Variable Frequency Drive Replacement	(645,786)
6097481	27A Motor Control Center Rehabilitation	(1,063,031)
6097882	Lift Stations 33A, 36A and Bayshore on the Lakes Improvements	(376,367)
6099270	US 41 from Bay Dr to Cortez Road - Waterline Replacement - Potable Water	(150,830)
6101380	1M Electrical Rehabilitation - Sewer	(292,520)
6101780	Southwest Water Reclamation Facility Electrical Distribution System Rehabilitation and Enhancement	(1,779,246)
6101680	Master Lift Station 12A Pumps & Variable Frequency Drive Replacement	(290,047)
6110380	Master Lift Station Pope Road Rehabilitation	(271,775)
6110880	North Region Water Reclamation Facility Storage Expansion	(379,443)
6110970	Northwest Booster Pump Station Upgrades - Potable	(129,796)
6116570	US41 - DeSoto Bridge Watermain Replacement - Potable	(138,927)
6120070	Advanced Metering Infrastructure	(365,331)
Total Water and Sewer Capital Improvement fund		\$ (13,436,263)

Also, transfers \$9,858,905 to reserves in the Water Facility Investment Fees fund to reallocate funding in the following projects for the purpose of alignment with spend-down requirements for the Utilities Revenue Improvement and Refunding Bonds 2023.

<u>Project #</u>	<u>Project Description</u>	<u>Amount</u>
6033072	Alum Sludge Dewatering System - Water Treatment Plant	\$ (1,059,171)
6097370	Elwood Booster Pump Station Upgrades	(36,976)
6058700	Countywide Water Supply Acquisitions	(970,184)
6092570	Moccasin Wallow Road from US 41 to West of I-75 - Potable Water	(482,084)
6107770	Upper Manatee River Road N of SR 64 to Ft Hamer - Potable	(2,178,224)
6113372	Moccasin Wallow Road Segment 3 from Summerwood to Buffalo Road - Potable	(3,729,017)
6114070	Buffalo Creek Reverse Osmosis Water Treatment Plant	(703,395)
6116471	Dam Road 36 inch Water Main Oversizing - Potable	(178,217)
6120270	Buckeye Road from 73rd Ave E to 77th Ave E - Potable Water	(183,888)
6120470	Ranch Oak Parkway from SR 62 to Sunrise Chase Street - Potable	(337,749)
Total Water Facility Investment Fees fund		\$ (9,858,905)

BUDGET AMENDMENT RESOLUTION NO. B-26-069

AGENDA DATE: May 19, 2026

Also, transfers \$15,140,447 to reserves in the Sewer Facility Investment Fees fund to reallocate funding in the following projects for the purpose of alignment with spend-down requirements for the Utilities Revenue Improvement and Refunding Bonds 2023.

<u>Project #</u>	<u>Project Description</u>	<u>Amount</u>
6106080	Southeast Regional Water Reclamation Facility Capacity Improvements - Phases A & B	(5,157,651)
6113391	Moccasin Wallow Road Segment 2 - 115th Ave E to Summerwood Reclaimed	(330,131)
6113392	Moccasin Wallow Road Segment 3 - Summerwood to Buffalo Road Reclaimed	(1,863,984)
6092590	Moccasin Wallow Road from US 41 to West of I-75- Reclaimed Water	(818,737)
6110783	Southwest Water Reclamation Facility Expansion to 18 MGD	(4,893,509)
6113382	Moccasin Wallow Road Segment 3 - Summerwood to Buffalo Road - Sewer	(658,849)
6120380	State Road 62 Force Main Extension from Sand Marsh Ave to Ranch Oak Parkway - Sewer	(439,534)
6120390	State Road 62 Force Main Extension from Sand Marsh Ave to Ranch Oak Parkway - Reclaimed	(516,474)
6120490	Ranch Oak Parkway Reclaimed Main Oversizing - SR 62 to Sunrise Chase Street	(461,578)
Total Sewer Facility Investment Fees fund		\$ (15,140,447)

Also, transfers \$38,435,615 in the Utilities Revenue Improvement and Refunding Bonds 2023 fund to reallocate funding in the following projects for the purpose of alignment with spend-down requirements the fund.

<u>Project #</u>	<u>Project Description</u>	<u>Amount</u>
6033072	Water Treatment Plant Alum Sludge Dewatering System	\$ 1,256,345
6019210	Utilities Wildewood Building Renovation	427,265
6017983	MLS 39A Emergency Generator Replacement	311,082
6017984	39A Motor Control Center Rehabilitation	163,023
6017982	MLS 39A Pumps & Variable Frequency Drive Replacement	177,382
6018082	Trailer Estates Restore & Rehab	195,909
6097483	MLS 1D Electrical Rehab	237,378
6097580	MLS Lakewood Ranch Wet Well Rehabilitation	525,238
6097581	MLS Lakewood Ranch Emergency Generator Replacement	575,192
6110070	Summer Place Condos Waterline Replacement	109,682
6005687	Colony Cove 6 LS (RTU 522) - Sewer	183,774
6022389	Master Lift Station N1-B Motor Control Center Rehabilitation	159,306
6042371	Core SCADA System - Potable	215,938
6045381	Satellite Lift Station Palm Aire 15A and 6 Force Main Replacements	114,532
6050771	Cortez Booster Pump Station Upgrades	834,742
6089781	Southwest Service Area D Force Main Replacements - Sewer	218,098
6089782	Satellite Lift Station 9D (RTU 226) Rehabilitation	264,760
6089784	Satellite Lift Station Priority Group 2-F Gravity Sewer Replacement	102,917
6093070	SR684 (Cortez Rd) from Gulf Dr to 123rd St W (Bridge Project)	1,480,601
6097480	Master Lift Station 27A Pumps and Variable Frequency Drive Replacement	645,786
6097481	27A Motor Control Center Rehabilitation	1,063,031
6097882	Lift Stations 33A, 36A and Bayshore on the Lakes Improvements	376,367
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6101380	1M Electrical Rehabilitation - Sewer	292,520
6101780	Southwest Water Reclamation Facility Electrical Distribution System Rehabilitation and Enhancement	1,779,246
6101680	Master Lift Station 12A Pumps & Variable Frequency Drive Replacement	290,047
6110380	Master Lift Station Pope Road Rehabilitation	271,775
6110880	North Region Water Reclamation Facility Storage Expansion	379,443
6110970	Northwest Booster Pump Station Upgrades - Potable	129,796
6116570	US41 - DeSoto Bridge Watermain Replacement - Potable	138,927
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6113372	Moccasin Wallow Road Segment 3 from Summerwood to Buffalo Road - Potable	3,729,017
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6116471	Dam Road 36 inch Water Main Oversizing - Potable	178,217
6120270	Buckeye Road from 73rd Ave E to 77th Ave E - Potable Water	183,888
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6106080	Southeast Regional Water Reclamation Facility Capacity Improvements - Phases A & B	5,157,651
6113391	Moccasin Wallow Road Segment 2 - 115th Ave E to Summerwood Reclaimed	330,131

BUDGET AMENDMENT RESOLUTION NO. B-26-069

AGENDA DATE: May 19, 2026

6113392	Moccasin Wallow Road Segment 3 - Summerwood to Buffalo Road - Reclaimed	1,863,984
6092590	Moccasin Wallow Road from US 41 to West of I-75- Reclaimed Water	818,737
6110783	Southwest Water Reclamation Facility Expansion to 18 MGD	4,893,509
6113382	Moccasin Wallow Road Segment 3 - Summerwood to Buffalo Road - Sewer	658,849
6120380	State Road 62 Force Main Extension from Sand Marsh Ave to Ranch Oak Parkway - Sewer	439,534
6120390	State Road 62 Force Main Extension from Sand Marsh Ave to Ranch Oak Parkway - Reclaimed	516,474
6120490	Ranch Oak Parkway Reclaimed Main Oversizing - SR 62 to Sunrise Chase Street	461,578
Total Utilities Revenue Improvement and Refunding Bonds 2023 fund		\$ 38,435,815

This budget amendment adjusts the FY26-30 CIP.

Batch ID: AD51326A

Reference: BU26000440

GENERAL FUND AND UNINCORPORATED MSTU FUND BOARD'S RESERVES FOR CONTINGENCY ARE NOT AFFECTED BY THIS BUDGET AMENDMENT. THE BALANCE OF THE FY2026 GENERAL FUND BOARD'S RESERVE IS \$325,000 AND IN THE UNINCORPORATED MSTU FUND BOARD'S RESERVE IS \$500,000.



May 19, 2026 - Regular Meeting

Subject

Adoption of Budget Amendment Resolution B-26-069

Category

CONSENT AGENDA

Briefings

None

Contact and/or Presenter Information

Claudia, Interim Chief Financial Officer- Budget, Ext 3787

Action Requested

Adoption of Budget Amendment Resolution B-26-069

Enabling/Regulating Authority

Resolution R-94-270

Section 212.055(2) Florida Statutes

Ordinance 16-35 Infrastructure Sale Tax Referendum

Resolution R-18-130

Applicable Advisory Board

N/A

Background Discussion

Submitted herewith for approval by the Board of County Commissioners is the Agenda for Budget Amendment Resolution B-26-069.

Attorney Review

Not Reviewed (No apparent legal issues)

Instructions to Board Records

Denise Hege <Denise.Hege@ManateeClerk.com>; Julie Jensvold

<Julie.Jensvold@ManateeClerk.com>; Anibal Lambert Estevez

<Anibal.LambertEstevez@ManateeClerk.com>; Alanda Gross

<Alanda.Gross@manateeclerk.com>

Distributed 5/20/26, RT

Cost and Funds Source Account Number and Name

Various

See attached Agenda Update Memo 5.18.26

Amount and Frequency of Recurring Costs

N/A



May 19, 2026 - Regular Meeting

Subject

Updates to Agenda - May 18, 2026

Category

ANNOUNCEMENTS

Briefings

None

Contact and/or Presenter Information

Bobbi Roy, Agenda Division Supervisor, ext 6878

Action Requested

Updates incorporated appropriately

Enabling/Regulating Authority

N/A

Applicable Advisory Board

N/A

Background Discussion

Below are agenda updates (dated 5/18/26) for the meeting of May 19, 2026:

GENERIC PUBLIC COMMENTS

- This agenda item was updated with additional generic comments.

CONSENT AGENDA

Financial Management

Item 11, Adoption of Budget Amendment Resolution B-26-069, Claudia Campos, Interim Chief Financial Officer – Countywide

- This agenda item was updated with the revised Budget Amendment Resolution B-26-069.

Government Relations

Item 20, Execution of Updated Non-Profit Agreement with Manatee Educational Television Consortium (METV), Stephanie Garrison, Director of Government Relations

- This agenda item was updated with Letters of Support.

Public Safety

Item 26, Authorization to Issue Letter of Non-Opposition for the SUNSKY 10K Temporary Closure of the Sunshine Skyway Bridge, Jodie Fiske, Public Safety Director - Countywide

- This agenda item was updated with a public comment.

Public Works

Item 27, Execution of the Mangrove Point Mitigation Bank Purchase Agreement with Mangrove Point Mitigation Point LLC, for .57 Dual Estuarine Forested UMAM Credits and .08 Dual Estuarine Herbaceous UMAM Credits for a total of .65 Credits from the Mangrove Point Mitigation Bank for the Fort Hamer Bridge Four-Lane Project located in the Manatee River Basin, Scott May, P.E., County Engineer – District 1

- This agenda item was deferred to June 2, 2026.

REGULAR

Government Relations

Item 33, Update on infrastructure phase of Housing and Urban Development (HUD) Community Development Block Grant - Disaster Recovery (CDBG-DR) Grant and Lasting Manatee Program, Ashley Schnitker, Grants Division Manager, and Odugo Ohizu, Communications Coordinator

- This agenda was updated with a PowerPoint Presentation.

Public Safety

Item 35, Approval to fund the Manatee County Task Force for a period of five years; and Adoption of Budget Amendment Resolution B-26-000, Jodie Fiske, Public Safety Director

- This agenda item was deferred to June 16, 2026.

COMMISSIONER AGENDA ITEMS

Items for Discussion

Item 37, Old Memphis Cemetery Desecration and County Response – District 2

- This agenda item was updated with public comments and attachments.

Item 39, Old Memphis Cemetery – District 5

- This agenda item was updated with public comments.

Attorney Review

Not Reviewed (No apparent legal issues)

Instructions to Board Records

N/A

Cost and Funds Source Account Number and Name

N/A

Amount and Frequency of Recurring Costs

N/A

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FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2026

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for their intended purpose, and may be transferred between funds to properly account for the unanticipated
c) revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida
that the 2025-2026 budget is hereby amended in accordance with FS 129.06 as described on the attached
summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
2	SD041426A	BU26000404	1	CV41426A	BU26000403
3	SD041426B	BU26000405	6	DS041526A	BU26000408
4	KM04142026	BU26000406	8	CW41626A	BU26000414
5	JN41526	BU26000407	13	CM40726B	BU26000393
7	CM042126A	BU26000421			
9	IM42126A	BU26000416			
10	IM42126B	BU26000418			
11	VH042126A/B	BU26000420			
12	IM42126C	BU26000419			
14	AW42826A/B	BU26000431			
15	SD042026A	BU26000415			
16	CC042326A	BU26000425			
17	DS041626A	BU26000413			
18	RB04222026A	BU26000422			
19	AW42826A/B	BU26000431			

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS _____ DAY OF
_____, 2026.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: _____
Chairman

ATTEST: Angelina Colonnese
Clerk of the Circuit Court

By: _____
Deputy Clerk

BUDGET AMENDMENT RESOLUTION NO. B-26-069
AGENDA DATE: May 19, 2026

- 1) District(s): Multi-District
Department: SPORTS & LEISURE SERVICES
Fund: LIBRARY GIFT
Description: Appropriates \$1,000 of contributed revenue in the Library Gift fund from the Community Foundation of Sarasota, Inc. Donation is to support the 2026 Suncoast Remake Learning Days events throughout Manatee County libraries.
- This donation was accepted by Administration on April 6, 2026.
- Batch ID: CW41426A Reference: BU26000403
- 2) District(s): Multi-District
Department: SPORTS & LEISURE SERVICES
Fund: MANATEE COUNTY PUBLIC LIBRARY
Description: Transfers \$400,000 from reserves in the Manatee County Public Library fund for the establishment of a Library Renewal and Replacement operating account key to fund the replacement of shelving, furniture, and other renewal and replacement needs necessary to maintain and support operations across all Manatee County Public Library locations.
- This is a new request in FY26.
- Batch ID: SD041426A Reference: BU26000404
- 3) District(s): 2
Department: SPORTS & LEISURE SERVICES
Fund: PARKS & RECREATION
Description: Transfers \$20,000 from reserves in the Parks and Recreation fund to the Leisure Special Event - Mixon account key to cover operating costs associated with telephone, utility services and contractual services at the Mixon property.
- This is a new request in FY26.
- Batch ID: SD041426B Reference: BU26000405
- 4) District(s): Countywide
Department: INFORMATION TECHNOLOGY
Fund: BLDG CAP PROJECTS FUND
Description: Transfers \$600,000 from capital reserves in the Building Capital Projects fund to the Technology Tech Refresh - Data Center 2026 project for design as adopted in the FY26-30 CIP and approved by the Board of County Commissioners on September 22, 2025.
- This budget amendment adjusts the FY26-30 CIP.
- Batch ID: KM04142026 Reference: BU26000406
- 5) District(s): 5
Department: PUBLIC WORKS & TRANSIT
Fund: REVENUE IMPROVEMENT NOTE 2024B CAPITAL PROJECT
Description: Transfers \$10,000,000 to reserves in the Revenue Improvement Note 2024B Capital Project fund from the Lena Road - SR 70 to SR 64 project to align budgeted expenditures and reallocate funding to utilize more efficiently.
- Also, transfers \$10,000,000 from reserves in the Revenue Improvement Note 2024B Capital Project fund to the Upper Manatee River Road North of SR 64 to Fort Hamer Bridge project for construction and associated overhead costs.
- This budget amendment adjusts the FY26-30 CIP.
- Batch ID: JN41526 Reference: BU26000407

BUDGET AMENDMENT RESOLUTION NO. B-26-069
AGENDA DATE: May 19, 2026

- 6) District(s): Multi-District
Department: PUBLIC SAFETY
Fund: GENERAL FUND
Description: Appropriates \$285,333 of grant revenue in the General fund to the Coordinate Opioid Recover (CORE) account key within the Public Safety Department from the Department of Children and Family (DCF), in accordance with the purchase agreement #PL274 between Central Florida Behavioral Health Network, Inc. and Manatee County. This grant is to be used for opioid related prevention, treatment, and recovery support services provided by Manatee County.

This grant was approved by the Board on February 17, 2026.

Batch ID: DS041526A

Reference: BU26000408

- 7) District(s): 4
Department: PUBLIC WORKS & TRANSIT
Fund: SOUTHWEST TIF CAPITAL PROJECT
Description: Transfers \$1,437,863 from capital reserves in the Southwest Taxing Increment Financing (TIF) Capital Project fund to appropriate the following projects as adopted in the FY26–30 CIP and approved by the Board of County Commissioners on September 22, 2025.

<u>Project #</u>	<u>Project Description</u>	<u>Amount</u>
6106301	Bowlees Creek Channelization (Lake Brendan to 10th Street East)	\$ 150,000
6074801	Pic-Town Estates - Stormwater	1,287,863
		<u>\$ 1,437,863</u>

This budget amendment adjusts the FY26-30 CIP.

Batch ID: CM042126A

Reference: BU26000421

- 8) District(s): 5
Department: SPORTS & LEISURE SERVICES
Fund: LIBRARY GIFT
Description: Appropriates \$2,500 of contributed revenue in the Library Gift fund from the Friends of the Braden River Library. Donation is to be used in support of the 2026 summer programs specified by the donor at the Braden River Library.

This donation was accepted by Administration on April 8, 2026.

Batch ID: CW41626A

Reference: BU26000414

- 9) District(s): 1
Department: NATURAL RESOURCES
Fund: ENVIRONMENTAL LANDS
Fund: FLEET SERVICES
Description: Transfers \$26,782 from reserves in the Environmental Lands fund to the Fleet Services fund for the purchase of a Hayride Wagon to be used for tours at Duette Preserve.

This is a new request in FY26.

Batch ID: IM42126A

Reference: BU26000416

- 10) District(s): 3
Department: NATURAL RESOURCES
Fund: BEACH EROSION CONTROL
Description: Transfers \$66,976 from reserves in the Beach Erosion Control fund to the Beach Maintenance & Improvements Natural Resources account key for the following professional agreements: 2026 Marine Turtle Nest and Shorebird Monitoring and Relocation Services and FY26 Coastal Program Assistance. The 2026 Sea Turtle And Shorebird Monitoring agreement will be partially reimbursed by FDEP.

This is a new request for FY26.

Batch ID: IM42126B

Reference: BU26000418

BUDGET AMENDMENT RESOLUTION NO. B-26-069
AGENDA DATE: May 19, 2026

- 11) District(s): 3
Department: NATURAL RESOURCES
Fund: DEPT OF NAT RESOURCES GRANTS
Description: Deappropriates \$180 of grant revenue in the Department of Natural Resources Grants fund from the West Coast Inland Navigation District (WCIND) Waterway Development Grant Program for the Marine Law Enforcement project No. M-407 to align revenues and expenditures to actuals and close the grant.
- The County has satisfied all funding requirements in the agreement resulting in the closure for project No. M-407.
- Batch ID: VH042126A/B Reference: BU26000420
- 12) District(s): 4
Department: NATURAL RESOURCES
Fund: GENERAL FUND
Description: Carries forward \$5,888 from reserves in the General fund to the EMD-Water Quality Natural Resources account key from FDOT Agreement No. BE109 which was budgeted in FY25 but not fully expended by September 30, 2025. Funding will be used for public stormwater educational signage at the Ron Desantis Park.
- The joint FDOT Agreement No. BE109 was approved by the Board on December 10, 2024.
- Batch ID: IM42126C Reference: BU26000419
- 13) District(s): 4
Department: PUBLIC WORKS & TRANSIT
Fund: STORM WATER CAP IMPROV. FUND
Description: Appropriates \$269,705 of grant revenue in the Stormwater Capital Improvement fund from the Southwest Florida Water Management District (SWFWMD) for the Bowlees Creek Flood Mitigation (Sarabay/Shadbrook area) stormwater project for construction costs. The Cooperative Funding Agreement was approved by the Board on September 14, 2021 and fully executed by SWFWMD on October 4, 2021.
- This budget amendment adjusts the FY25-30 CIP.
- Batch ID: CM40726B Reference: BU26000393
- 14) District(s): Countywide
Department: COMMUNITY & VETERANS SERVICES
Department: GENERAL FUND
Fund: GRANTS > 7/03
Description: Transfers \$37,120 from reserves in the General fund to the Grants fund to cover anticipated administrative expenses through FY26 from the Senior Connection Center, INC (SCC) for the FY25/26 Home Care for the Elderly (HCE) contract.
- Contract No. HCE-25/26-MAN amendment #002 was approved by the Board on May 5, 2026.
- Batch ID: AW42826A/B Reference: BU26000431
- 15) District(s): 5
Department: SPORTS & LEISURE SERVICES
Fund: PARKS & RECREATION
Fund: FLEET SERVICES
Description: Transfers \$48,038 from the Premier Sports Complex North account key to the Fleet Services fund for the following purchases: \$36,318 for a Toyota RAV4 AWD SUV and \$11,720 for a Club Car Carryall 100 gas golf cart to support operations at the new Athletics & Aquatics Center located at the Premier North Facility.
- This request was approved during the FY26 budget process.
- Batch ID: SD042026A Reference: BU26000415

BUDGET AMENDMENT RESOLUTION NO. B-26-069
AGENDA DATE: May 19, 2026

- 16) District(s): N/A
Department: FINANCIAL MANAGEMENT
Fund: SE DIST TRANSPORTATION IMPACT FEE
Fund: SE ROAD IMPACT FEE CAPITAL PROJECTS
Description: Deappropriates \$4,303,508 in the Southeast Road Impact Fee Capital Projects fund from the following projects to align budgeted revenue:

<u>Project #</u>	<u>Project Description</u>	<u>Amount</u>
6094863	Gateway Greenway Trail - Bourneside from SR 70 to SR64	\$ 2,430,424
6082362	SR 70 at Lockwood Ridge Road Intersection Project	1,070,000
6094864	Gateway Greenway Trail - Bourneside from University Road to SR 70	803,084
		<u>\$ 4,303,508</u>

This amendment changes the funding source for these projects from projected revenue to existing available fund balance within the Southeast Road Impact Fee Capital Projects fund.

Also, deappropriates \$7,000,000 from the Southeast District Transportation Impact Fee fund and \$7,000,000 in the Southeast Road Impact Fee Capital Projects fund to align budgeted transfers.

This budget amendment adjusts the FY26-30 CIP.

Batch ID: CC042326A

Reference: BU26000425

- 17) District(s): Multi-district & Countywide
Department: PUBLIC SAFETY
Fund: PUBLIC SAFETY IMPACT FEE UNINCORPORATED CAPITAL PROJECTS
Description: Transfers \$1,377,972 from capital reserves in the Public Safety Impact Fee Unincorporated Capital Projects fund to the following projects for supplies and equipment costs as adopted in the FY26-30 CIP and approved by the Board of County Commissioners on September 22, 2025.

<u>Project #</u>	<u>Project Description</u>	<u>Amount</u>
6105406	Public Safety Department Additional Advanced Life Support (ALS) Ambulance - 3	\$ 688,986
6071904	Public Safety Department South County Emergency Management Services (EMS)/Manatee County Sherriff's Office Combined Substation - Building	688,986
		<u>\$ 1,377,972</u>

Also, realigns funding for the Musgrave EMS Substation and Ambulance addition project to FY27 to reallocate and utilize funding more efficiently.

This budget amendment adjusts the FY26-30 CIP.

Batch ID: DS041626A

Reference: BU26000413

- 18) District(s): Countywide
Department: GOVERNMENT RELATIONS
Fund: SOUTHWEST TIF
Description: Transfers \$694,045 from reserves in the Southwest TIF fund to the Economic Development EDI Payments account key within the Government Relations department for Economic Development Incentive (EDI) reimbursement payments to United Natural Foods, Inc. for Project Woodworking.

Resolution R-23-019 was approved by the Board on January 31, 2023.

Batch ID: RB04222026A

Reference: BU26000422

GENERAL FUND AND UNINCORPORATED MSTU FUND BOARD'S RESERVES FOR CONTINGENCY ARE NOT AFFECTED BY THIS BUDGET AMENDMENT. THE BALANCE OF THE FY2026 GENERAL FUND BOARD'S RESERVE IS \$325,000 AND IN THE UNINCORPORATED MSTU FUND BOARD'S RESERVE IS \$500,000.