RESOLUTION B-26-072
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2026

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund

b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.

c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2025-2026 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds

Item No.	Batch ID No.	Reference No.
3	MC042826A	BU26000430
4	TJ042926A	BU26000432
6	KC60226A	BU26000434

Unanticipated Revenue Appropriations

Item No.	Batch ID No.	Reference No.
1	DR42326A/B	BU26000427
2	CW42726A	BU26000429
5	CW50126A	BU26000433

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 2nd DAY OF June, 2026.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: ______________________
Chairman

ATTEST: Angelina Colonneso
Clerk of the Circuit Court

By: ______________________
Deputy Clerk

BUDGET AMENDMENT RESOLUTION NO. B-26-072
AGENDA DATE: Jun 2, 2026

1) District: Countywide
Department: COMMUNITY & VETERANS SERVICES
Fund: AFFORDABLE HOUSING
Fund: CDBG GRANT FUND
Fund: HOME FUND
Description: Appropriates $114,625 of SHIP loan repayment revenue in the Affordable Housing fund from participants of the FY25/26 State Housing Initiative Program (SHIP). These funds are designated to be 95% for SHIP Housing Rehabilitation and 5% for program administration.

Appropriates $8,785 of HOME loan repayment revenue in the HOME fund from participants of the FY25/26 Home Program Income. These funds are designated to be 90% for the FY25/26 HOME program and 10% for FY25/26 Home administration.

Deappropriates and transfers $21,535 of grant revenue in the HOME fund from the Home Owner Rehabilitation FY24/25 Program Income to the Home 23104 Turn Points TBRA FY24/25 Project to replace the entitlement program.

Appropriates $8,727 of CDBG loan repayment revenue in the CDBG Grant fund from participants of the FY25/26 CDBG Program Income. These funds are designated to be 80% for the FY24/25 MCS Home Project to replace the HUD entitlement program and 20% for FY25/26 CDBG program administration.

Deappropriates and transfers $106,887 of grant revenue in the CDBG Grant fund from the CDBG Home Owner Housing FY24/25 Program Income as follows: $103,738 to the CDBG 23069 MCS Home FY24/25 Project to replace the HUD entitlement program and $3,149 to the CDBG Home Owner Housing Rehabilitation FY23/24 Project to replace the HUD entitlement program.

Batch ID: DR42326A/B — Reference: BU26000427

2) District: 2
Department: SPORTS & LEISURE SERVICES
Fund: LIBRARY GIFT
Description: Appropriates $1,325 of contributed revenue in the Library Gift fund from the Friends of the Palmetto Library. Donation is to support summer program costs at the Palmetto Branch Library.

This donation was accepted by Administration on April 21, 2026.

Batch ID: CW42726A — Reference: BU26000429

3) District: 5
Department: PROPERTY MANAGEMENT
Fund: PARKS AND NATURAL RESOURCES IMPACT FEES - UNINCORPORATED CAPITAL PROJECTS
Description: Transfers $58,050 to reserves in the Park and Natural Resources Impact Fees - Unincorporated Capital Projects fund to align budgeted revenues and expenditures with actuals to close the Premier Sports Maintenance Building project.

This budget amendment adjust the FY26-30 CIP.

Batch ID: MC042826A — Reference: BU26000430

4) District: Countywide
Department: PROPERTY MANAGEMENT
Fund: TRANSPORTATION TRUST
Fund: FLEET SERVICES
Description: Transfers $22,247 from the Property Management Survey account key within the Transportation Trust fund to the Fleet Services fund for the purchase of a Zego 300 boat to be used by the Property Management Department's Survey Division.

This budget amendment is a new request for FY26.

Batch ID: TJ042926A — Reference: BU26000432

5) District: 3
Department: SPORTS & LEISURE SERVICES
Fund: LIBRARY GIFT
Description: Appropriates $6,000 of contributed revenue in the Library Gift fund from the Friends of the Island Library, Inc. Donation is to provide materials for support services of programs at the Island Branch Library.

This donation was accepted by Administration on April 29, 2026.

Batch ID: CW50126A — Reference: BU26000433

BUDGET AMENDMENT RESOLUTION NO. B-26-072
AGENDA DATE: Jun 2, 2026

6)	District	Countywide
	Department:	UTILITY OPERATIONS
	Fund:	WATER/SEWER OPERATING FUND
	Fund:	FLEET SERVICES
	Description:	Transfers $333,350 from the Utilities Department Water and Sewer-Water Transmission account key within the Water and Sewer Operating fund to the Fleet Services fund for the purchase of a Powerscreen Warrior 800 sifter to support routine utility maintenance and repairs. This budget amendment is a new request for FY26.
	Batch ID:	KC60226A

Reference: BU26000434

GENERAL FUND AND UNINCORPORATED MSTU FUND BOARD'S RESERVES FOR CONTINGENCY ARE NOT AFFECTED BY THIS BUDGET AMENDMENT. THE BALANCE OF THE FY2026 GENERAL FUND BOARD'S RESERVE IS $325,000 AND IN THE UNINCORPORATED MSTU FUND BOARD'S RESERVE IS $500,000.

RESOLUTION B-26-078
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2026

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.

b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.

c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2025-2026 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds

Item No.	Batch ID No.	Reference No.
1	MC042426A	BU26000428

Unanticipated Revenue Appropriations

Item No.	Batch ID No.	Reference No.

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 2nd DAY OF June, 2026.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: ______________________
Chairman

ATTEST: Angelina Colonneso
Clerk of the Circuit Court

By: ______________________
Deputy Clerk

BUDGET AMENDMENT RESOLUTION NO. B-26-078 INFRASTRUCTURE SALES TAX
AGENDA DATE: June 2, 2026

1) District: 2
Department: PUBLIC SAFETY
Fund: PARKS & RECREATION CAP FUND
Fund: 2022 REVENUE IMPROVEMENT & REFUNDING BONDS CAPITAL PROJECTS
Fund: INFRASTRUCTURE - PARKS & COMMUNITY FACILITIES CAPITAL PROJECTS
Description: Transfers $52,442 to reserves as follows: $135 in the Parks and Recreation Capital Projects fund, $36,831 in the 2022 Revenue Improvement and Refunding Bonds Capital Projects fund and $15,476 in the Infrastructure - Parks and Community Facilities Capital Projects fund from the Bennett Park - Splash Park project to align budgeted revenues and expenditures to close the project.

Also, reduces $19,685 on the Infrastructure Sales Tax Project and Equipment List in the Canal Road from US 301 to 17th Street East - Segment 1 project to adjust budgeted expenditures and align with the FY26-30 Adopted CIP as adopted and approved by the Board of County Commissioners on September 22, 2025.

This action reduces the Infrastructure Sales Tax Project and Equipment List in the amount of $35,161. This action does not change the category percentages.

This budget amendment adjusts the FY26-30 CIP.

Batch ID: MC042426A Reference: BU26000428

GENERAL FUND AND UNINCORPORATED MSTU FUND BOARD'S RESERVES FOR CONTINGENCY ARE NOT AFFECTED BY THIS BUDGET AMENDMENT. THE BALANCE OF THE FY2026 GENERAL FUND BOARD'S RESERVE IS $325,000 AND IN THE UNINCORPORATED MSTU FUND BOARD'S RESERVE IS $500,000.

Approved in Open Session 6/2/26
Manatee County
Board of County Commissioners

June 2, 2026 - Regular Meeting

Subject
Adoption of Budget Amendment Resolution B-26-072; and Budget Amendment Resolution B-26-078 for Infrastructure Sales Tax

Category
CONSENT AGENDA

Briefings
None

Contact and/or Presenter Information
Claudia, Interim Chief Financial Officer- Budget, Ext 3787

Action Requested
Adoption of Budget Amendment Resolution B-26-072; and Budget Amendment Resolution B-26-078 for Infrastructure Sales Tax

Enabling/Regulating Authority
Resolution R-94-270
Section 212.055(2) Florida Statutes
Ordinance 16-35 Infrastructure Sale Tax Referendum
Resolution R-18-130

Applicable Advisory Board
Citizens Oversight Committee for Infrastructure Sales Tax Advisory Board

Background Discussion
Submitted herewith for approval by the Board of County Commissioners is the Agenda for Budget Amendment Resolution B-26-072.
Submitted herewith for approval by the Board of County Commissioners is the Agenda for Budget Amendment Resolution B-26-078, Infrastructure Sales Tax.

Attorney Review
Not Reviewed (No apparent legal issues)

Instructions to Board Records
Signed copies of resolutions to budget@mymanatee.org, Annette Herman <Annette.Herman@ManateeClerk.com>Denise Hege <Denise.Hege@ManateeClerk.com>; Julie Jensvold

<Julie.Jensvold@ManateeClerk.com>; Anibal Lambert Estevez <Anibal.LambertEstevez@ManateeClerk.com>; Alanda Gross <Alanda.Gross@manateeclerk.com>

Distributed 6/3/26, RT

Cost and Funds Source Account Number and Name
Various

Amount and Frequency of Recurring Costs
N/A