



Homestead Property Tax Breakdown

WHERE YOUR MONEY GOES



The County's budget is not one flexible pot of money. Only 34.0% of the total budget comes from property taxes, and portions of that revenue are voter-approved or dedicated to specific taxing authorities. The remaining funding is restricted by law, grants or dedicated purposes, which means it cannot cover state-mandated or essential core services.

WHAT GETS FUNDED BEFORE COUNTY-OPERATED SERVICES?

The County's FY27 total revenue estimate is \$1,447,785,544 with \$492,634,228 being generated from property taxes. This includes \$455,841,794 in countywide property tax revenue for use, and the remaining \$36,792,434 comes from voter-approved taxes and one designated Municipal Service Taxing Unit (MSTU) fund, which is dedicated solely to a local district to fund community beautification efforts.

The Board of County Commissioners is required to fund all Constitutional Officers, Judicial Programs and other required state-mandates, which the Board has no control.

ESTIMATED IMPACT

A **\$150,000** homestead exemption is estimated to reduce Manatee County's property tax revenue by more than **\$81,000,000**.

A **\$250,000** homestead exemption is estimated to reduce Manatee County's property tax revenue by more than **\$149,000,000**.

FY27 RECOMMENDED BUDGET

REQUIRED/CONSTITUTIONAL FUNDING

Sheriff General Fund	\$ 287,057,168
Sheriff Support Costs	2,671,528
Property Appraiser	8,096,936
Property Appraiser Support	301,267
Tax Collector	21,172,577
Tax Collector Support	202,603
Clerk of Court	11,629,813
Clerk of Court Support	652,337
Supervisor of Elections	3,707,889
Court Administration	2,081,370
State Attorney	1,359,371
Public Defender	1,327,241
Guardian Ad Litem	294,490
Debt Service - Ad Valorem	3,885,000
Debt Service - Non Ad Valorem	8,055,879
Health Care (LIP) - Public Safety	10,450,178
Other County Svcs - CVS	2,986,530
Animal Welfare	6,372,448
Prompt Payment Act	7,483,626
EMS, 911, Emergency Mgmt	61,206,208
Total Required/Mandates/Constitutional/Judicial	\$ 440,994,459
Property Taxes - Countywide Use	455,841,794
Total State Mandates/Judicial/Constitutional	(440,994,459)
Net	\$ 14,847,335
150K Exemption Value Loss Tax Year 27	(81,159,795)
TY27 Net Available for General Gov Svcs	\$ (66,312,460)
250K Exemption Value Loss Tax Year 28	(149,413,251)
TY28 Net Available for General Gov Svcs	\$ (134,565,916)



Where Your Money Goes

When the Tax Collector processes your annual Property Tax bill, only **some** of that collection goes toward Manatee County Government. The illustration below shows how an average tax dollar is divided:



What is your \$0.14 to Manatee County Providing?

BOCC APPROVED

\$0.04



Parks & Libraries

(Recreational Centers, Parks, Preserves, Libraries)

\$0.03



Public Safety & Justice

(Emergency Medical Services, 911 Dispatch, Beach Lifeguards, Emergency Operations Center, Court Administration, State Attorney, Public Defender, Guardian Ad Litem, Other Court Costs)

\$0.03



Transportation

(Road Maintenance, Project Admin, Traffic Operations, Engineering)

VOTER APPROVED

\$0.03



Children's Services

\$0.01



Environmental Lands

Some County services that your property tax dollar does NOT pay for:

- Water, Sewer & Solid Waste
- Building Codes Inspections, Permitting & Enforcement
- Disaster Recovery Programs
- Convention & Visitors Bureau
- Beach Renourishment
- Opioid Recovery Programs

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