

ACCEPTED in Open Session

9/22/2026

Manatee County Board of County
Commissioners



12132 U.S. 301 N. PARRISH, FL 34219

Phone (941) 721-2093 - Fax (941) 721-2095

admin@parrishfd.org

August 26, 2026

Angelina M. Colonnese
Clerk of Circuit Court
1115 Manatee Ave. W.
Bradenton, FL 34205

Dear Ms. Colonnese:

Enclosed please find our 2026/2027 budget and resolution adopting the budget, approved by the Board of Fire Commissioners in regular session August 25, 2026.

Sincerely,

A handwritten signature in blue ink that reads 'Shannon Johnson'. The signature is fluid and cursive, with the first name 'Shannon' and last name 'Johnson' clearly distinguishable.

Shannon Johnson
Financial Manager/HR
Parrish Fire District



Approved 2026-2027 Budget

General Fund Income

Fire Assessments (gross)	\$	7,181,728.00
Less Property Appraiser - 1 1/2%	\$	107,725.92
Less Tax Collector - 1 1/2%	\$	107,725.92
Less Discounts - 4%	\$	287,269.12
Fire Assessments (net)	\$	6,679,007.04
Miscellaneous	\$	20,000.00
User Fees	\$	5,000.00
Transfer in from Impact Fund	\$	483,000.00
Budget Use Carry Over Station 2	\$	483,000.00
Total Income	\$	7,670,007.04

General Fund Expenses

Expense	
Personnel Wages	3,611,203.00
Medicare/Social Security Employer	280,000.00
Employee Retirement	1,300,000.00
Capital Expenditures	150,000.00
Debt Service Engine Principal	27,004.00
Debt Service Engine Interest	2,987.00
Commissioners' Honorarium	30,000.00
Communications	40,000.00
Dues & Licenses	40,000.00
Fire Prevention	8,000.00
Gas, Diesel & Oil	45,000.00
Insurance	14,000.00
Dental	
Health	451,330.00
Liability	125,000.00
Workman's Comp.	120,000.00
Medical Supplies	8,000.00
Medical Testing	19,000.00
Household Supplies	8,000.00
Miscellaneous Operating Supplies	8,000.00
Printing & Office	8,500.00
Professional Services/Legal	50,000.00
R & M-Equipment	30,000.00
R & M-Radios	34,000.00
R & M-Station	25,000.00
R & M-Vehicles	90,000.00
Refund	500.00
Fire Equipment & Tools	20,000.00
Training & Education	60,000.00
Travel	2,500.00
Uniforms & Gear	60,000.00
Utilities	40,000.00
Debt Service Principal Station 2	353,715.00
Debt Service Interest Station 2	129,279.00
Total Expense	7,191,018.00

Impact Fee Income

Income	
Impact Fees Collected	750,000.00
Budget Use Carry Over Ladder Truck	0.00
Misc. Income	0.00
Total Income	750,000.00

Impact Fee Expenses

Expense	
Attorney	40,000.00
Bank charges	0.00
Debt Service Ladder Truck	141,439.00
Capital Expenditures	75,000.00
Transfer to General Fund	483,000.00
Total Expense	739,439.00

Impact Fee - Reserve Fund

Total Income	750,000.00
Total reserve fund	1,788,578.00
Total funds available	2,518,578.00
Expenditures	739,439.00
Projected Reserve Fund Balance	1,779,139.00

General Fund - Reserve Fund

Total income	7,670,007.04
Total reserve fund	1,380,645.00
Total funds available	9,050,652.04
Total Expenditures	7,191,018.00
less budget use (reserve) carry over expenditures	483,000.00
Projected Reserve Fund Balance	1,376,634.04

Reserve fund Allocation	
Emergency Contingency Fund	100,000.00
Designated Fund Station 2 Loan Payment	483,000.00
Restricted Reserve	100,000.00
Unrestricted Reserve	693,634.04

RESOLUTION NO. 2026-05

**A RESOLUTION OF THE PARRISH FIRE DISTRICT
ADOPTING THE 2026-2027 FISCAL YEAR BUDGET**

WHEREAS, the Parrish Fire District is an Independent Special Fire District created by special act of the Florida Legislature; and,

WHEREAS, the district is required to adopt the 2026 - 2027 Fiscal Year Budget by Resolution of the Fire District Board of Commissioners in accordance with Chapter 218.34, F.S.; and,

WHEREAS, the proposed budget has been reviewed during a regular scheduled public meeting of the Board of Fire Commissioners; and,

NOW THEREFORE BE IT RESOLVED that the Board of Fire Commissioners hereby determines that the proposed budget reviewed during the August 25, 2026, public meeting satisfies the budgetary requirements for the 2026 - 2027 Fiscal Year. The Board further directs the administration of the fire district to file the adopted budget with the Clerk of the Circuit Court of Manatee County.

Adopted the 25th day of August 2026, upon motion at a regular meeting.



CHAIRMAN

ATTEST:



SECRETARY