

RESOLUTION B-26-115
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2026

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2025-2026 budget is hereby amended in accordance with FS 129.06 as described in the description and specified in the budget adjustment batch file listed below:

District(s): Countywide
Department: COMMUNITY & VETERANS SERVICES
Fund: GRANTS > 7/03
Fund: GENERAL FUND
Description: Appropriates \$53,407 of grant revenue in the Grants fund from Senior Connection Center for the Community Care for the Elderly (CCE) grant amendment #001. Also, transfers \$5,935 from reserves in the General fund to the Grants fund for a required local match increase.

Contract No CCE-26/27-MAN amendment #001 is being presented to the Board along with this budget amendment.

Batch ID: SS82626C/D

Reference: BU26000631

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 22nd DAY OF September, 2026.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: [Signature] Chairman

ATTEST: Angelina Colonnese
Clerk of Circuit Court

By: [Signature]
Deputy Clerk



THIS AMENDMENT, entered into between Senior Connection Center, Inc., hereinafter referred to as the "agency" and Manatee County, a political subdivision of the State of Florida, hereinafter referred to as the "subrecipient", amends Contract No. CCE-26/27-MAN.

The purpose of this amendment is to:

- 1) increase Section 3, Contract Amount, by \$53,407.00;
- 2) increase Section 5, Source of Funds, by \$53,407.00; and
- 3) revise and replace ATTACHMENT III, Budget Summary.

1. Section 3, is hereby amended to read:

3. Contract Amount

The agency agrees to pay for services according to the conditions of ATTACHMENT I in an amount not to exceed \$1,978,212.00 subject to the availability of funds.

2. Section 5, is hereby amended to read:

5. Source of Funds

The costs of services paid under any other contract or from any other source are not eligible for reimbursement under this contract. The funds awarded to the subrecipient pursuant to this contract are in the state grants and aids appropriations and consist of the following:

Program Title	Funding Source	CSFA #	Fund Amounts
Community Care for the Elderly	General Revenue	65010	\$1,978,212.00
TOTAL FUNDS CONTAINED IN THIS CONTRACT:			\$1,978,212.00

3. ATTACHMENT III, Budget Summary, is hereby replaced with the revised ATTACHMENT III, Budget Summary, attached hereto.

This amendment shall be effective on the last date that the amendment is signed by both parties.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS WHEREOF, the parties hereto have caused this 3 page amendment to be executed by their officials thereunto duly authorized.

**SUBRECIPIENT: Manatee County,
a political subdivision
of the State of Florida**

AGENCY: Senior Connection Center, Inc.

SIGNED
BY: Tal

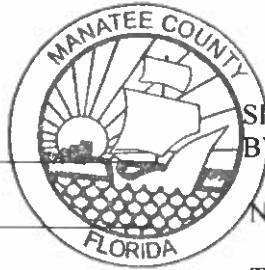
NAME: Tal Siddique

TITLE: Chairman

DATE: 9/22/26

FEDERAL ID NUMBER: 59-6000727

SUBRECIPIENT FISCAL YEAR END DATE: 9/30



SIGNED
BY: _____

NAME: Kimberly Borsheim

TITLE: Chair, Board of Directors

DATE: _____

ATTEST: Angelina Colonnese

Clerk of the Circuit Court

By: Rubin Deth, DC

ATTACHMENT III

BUDGET SUMMARY

Provider: Manatee County Community and Veterans Services DepartmentProgram: Community Care for the ElderlyPeriod for Delivery of Services: July 1, 2026 - June 30, 2027

Service	Total Amount	Units of Service	Unit Rate	Undupl Clients
CCE Spending Authority:				
Total Amount not to exceed	\$ 1,978,212.00			
Authorized services and rates:				
Adult Day Care -Days (ADCO)	\$ -	-	\$ 105.82	-
Case Aide (CA)	\$ -	-	\$ 29.03	-
Case Management (CM)	\$ -	-	\$ 70.28	-
Chore (CHO)	\$ -	-	\$ 20.19	-
Chore Enhanced (ECHO)	\$ -	-	\$ 37.80	-
Emergency Alert Resp. (EAR)	\$ -	-	\$ 0.85	-
Emergency Home Delivered Shelf Meals (EHDM)	\$ -	-	\$ 6.29	-
Home Delivered Meals (HDM)	\$ -	-	\$ 6.30	-
Homemaker (HMK)	\$ -	-	\$ 27.02	-
Material Aid (MATE)	\$ -	-	Cost Reimb.	-
Personal Care (PECA)	\$ -	-	\$ 29.00	-
Respite In-Home (RESP)	\$ -	-	\$ 30.04	-
Spec.Med.Supp/Srv. (SCSM)	\$ -	-	Cost Reimb.	-
Telephone Reassurance (TERA)	\$ -	-	\$ 11.29	-
Transportation (TRS)	\$ -	-	\$ 7.94	-
TOTAL CCE Funding	\$ 1,978,212.00			
Add: Cash Match	\$ 219,801.33			
Add: In-Kind Match	\$ -			
Add: Co-Pay Not Used as Match	\$ 29,500.00			
Add: Non-Match Other Resources				
TOTAL CCE Budget	\$ 2,227,513.33			



September 22, 2026 - Regular Meeting

Subject

Execution of Amendment 001 to the State FY 26/27 Community Care for the Elderly (CCE) Agreement CCE-26/27-MAN with Senior Connection Center, Inc., and Adoption of Budget Amendment Resolution B-26-115. Tracie Adams, CVS Deputy Director - Countywide

Category

CONSENT AGENDA

Briefings

None

Contact and/or Presenter Information

Tracie Adams, Deputy Director Community & Veterans Services Department / ext. 3646

Action Requested

Authorization for the Chairman to execute Amendment 001 of the CCE-26/27-MAN agreement with Senior Connection Center, Inc., for the Community Care for the Elderly Program increasing the funding amount by \$53,407.00, and

Adoption of Budget Amendment Resolution B-26-115, amending the annual budget for Manatee County, FL for Fiscal Year 2026

Enabling/Regulating Authority

Florida Statute Chapter 125

Applicable Advisory Board

N/A

Background Discussion

On June 16, 2026 the Board of County Commissioners approved the State FY 26/27 funding agreement for the Community Care for the Elderly (CCE) program. Amendment 001 allows for an increase of \$53,407.00.

The additional funds are a result of Legislative appropriations received from the Department of Elder Affairs and have been allocated according to the State approved funding formula. There is a required 10% match to this program that has already been approved with the original agreement.

CCE funds are provided by the State to provide services such as but not limited to Case Management, Emergency Alert Response, Homemaker, Medical Transportation, Personal

Care, Home Delivered Meals and In-Home Respite to persons 60 years of age or older residing in Manatee County to prevent or delay institutional placement. Case Management and Medical Transportation are provided by the County directly through Community & Veterans Services and Manatee County Area Transit respectively. All other services are provided through subcontract.

The additional funds will allow for the continuation of services to clients enrolled into the program and the possibility to enroll new clients from the Assessed Wait List.

Attorney Review

Not Reviewed (No apparent legal issues)

Instructions to Board Records

Return original Amendment and a signed copy of Budget Resolution B-26-115 to Tracie Adams and Sharon McClellan and email approved agenda packet to budget@mymanatee.org.

One original will be returned to Board Records when executed by the funding source.

Distributed 9/24/26, RT

Cost and Funds Source Account Number and Name

\$2,227,513.33 (\$1,978,212 State Funds / \$219,801.33 Cash Match / \$29,500 Client Co Pay) CCE 17390001032

Amount and Frequency of Recurring Costs

N/A