

RESOLUTION B-26-116
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2026

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2025-2026 budget is hereby amended in accordance with FS 129.06 as described in the description and specified in the budget adjustment batch file listed below:

District(s): Countywide
Department: COMMUNITY & VETERANS SERVICES
Fund: GRANTS > 7/03
Description: Appropriates \$7,920 of grant revenue in the Grants fund from the Senior Connection Center, Inc. for the FY26/27 Home Care for the Elderly (HCE) grant amendment #001.

Contract No. HCE-26-27-MAN Amendment #001 is being presented to the Board along with this budget amendment.

Batch ID: SS82626E/F

Reference: BU26000632

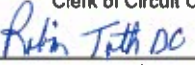
ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 22nd DAY OF September, 2026.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By:  Chairman



ATTEST: Angelina Colonnese
Clerk of Circuit Court

By: 
Deputy Clerk

THIS AMENDMENT, entered into between Senior Connection Center, Inc., hereinafter referred to as the "agency" and Manatee County, a political subdivision of the State of Florida, hereinafter referred to as the "subrecipient", amends Contract No. HCE-26/27-MAN.

The purpose of this amendment is to:

- 1) increase Section 3, Contract Amount, by **\$17,998.00**;
- 2) increase Section 5, Source of Funds, by **\$17,998.00**; and
- 3) revise and replace ATTACHMENT III, Budget Summary.

1. Section 3, is hereby amended to read:

3. Contract Amount

The agency agrees to pay for services according to the conditions of **ATTACHMENT I** in an amount not to exceed **\$240,748.00** subject to the availability of funds.

2. Section 5, is hereby amended to read:

5. Source of Funds

The costs of services paid under any other contract or from any other source are not eligible for reimbursement under this contract. The funds awarded to the subrecipient pursuant to this contract are in the state grants and aids appropriations and consist of the following:

Program Title	Funding Source	CSFA #	Fund Amounts
Home Care for the Elderly	General Revenue	65001	\$240,748.00
TOTAL FUNDS CONTAINED IN THIS CONTRACT:			<u>\$240,748.00</u>

3. **ATTACHMENT III**, Budget Summary, is hereby replaced with the revised **ATTACHMENT III**, Budget Summary, attached hereto.

This amendment shall be effective on the last date that the amendment is signed by both parties.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS WHEREOF, the parties hereto have caused this 3 page amendment to be executed by their officials thereunto duly authorized.

**SUBRECIPIENT: Manatee County,
a political subdivision
of the State of Florida**

AGENCY: Senior Connection Center, Inc.

SIGNED

BY: Tal

NAME: Tal Siddique

TITLE: Chairman

DATE: 9/22/26

FEDERAL ID NUMBER: 59-6000727

SUBRECIPIENT FISCAL YEAR END DATE: 9/30

SIGNED

BY: _____

NAME: Kimberly Borsheim

TITLE: Chair, Board of Directors

DATE: _____

ATTEST: Angelina Colonnese
Clerk of the Circuit Court

By: Robin Teth, DC



ATTACHMENT III**BUDGET SUMMARY**

Provider: Manatee County Community and Veterans Services Department

Program: Home Care for the Elderly

Period for Delivery of Services: July 1, 2026 - June 30, 2027

Service	Total Amount	Units of Service	Unit Rate	Undupl Clients
HCE Spending Authority:				
Total Amount not to exceed	\$ 240,748.00			
Authorized services and rates:				
Basic Subsidies (BASI)	\$ -	-	\$ 160.00	-
Case Aide (CAV)	\$ -	-	\$ 32.23	-
Case Management (CMV)	\$ -	-	\$ 77.85	-
Material Aid - Vendor (MATV)	\$ -	-	Cost Reimb.	-
Spec.Med.Equip.Srv.Supp.(SCSM)	\$ -	-	Cost Reimb.	-
Spec.Med.Equip.Srv.Supp. Vendor (SCSV)	\$ -	-	Cost Reimb.	-
TOTAL HCE Funding	\$ 240,748.00			
Add: Cash Match	\$ -			
Add: Co-Pay Used as Match	\$ -			
Add: Co-Pay Not Used as Match	\$ -			
Add: Non-Match Other Resources	\$ 17,321.00			
TOTAL HCE Budget	\$ 258,069.00			



September 22, 2026 - Regular Meeting

Subject

Execution of Amendment 001 to the State FY 26/27 Home Care for the Elderly (HCE) Agreement HCE-26/27-MAN with Senior Connection Center, Inc., and Adoption of Budget Amendment Resolution B-26-116, Tracie Adams, CVS Deputy Director - Countywide

Category

CONSENT AGENDA

Briefings

None

Contact and/or Presenter Information

Tracie Adams, Deputy Director Community & Veterans Services Department / ext. 3646

Action Requested

Authorization for Chairman to execute Amendment 001 of Agreement HCE-26/27-MAN with Senior Connection Center, Inc., for the Home Care for the Elderly Program increasing the funding amount by \$17,988.00; and Adoption of Budget Amendment Resolution B-26-116.

Enabling/Regulating Authority

Florida Statute Chapter 125

Applicable Advisory Board

N/A

Background Discussion

On June 16, 2026 the Board of County Commissioners approved the State FY 26/27 funding agreement for the Home Care for the Elderly (HCE) program. Amendment 001 allows for an increase of \$17,988.

The additional funds are a result of Legislative appropriations received from the Department of Elder Affairs and have been allocated based on the State approved funding formula. There is no match required to this program.

HCE funds are provided by the State through the Senior Connection Center, Inc., to provide Case Management, Basic and Special Subsidy services to persons sixty years of age or older to prevent or delay institutional placement.

The HCE program, through financial stipend, encourages the provision of care for the elderly in a family type living arrangement in private homes as an alternative to nursing home or other institutional care settings.

The increase in funds will allow us to enroll clients from the Assessed Wait List.

Attorney Review

Not Reviewed (No apparent legal issues)

Instructions to Board Records

Return original Amendment and a signed copy of Budget Resolution B-26-116 to Tracie Adams and Sharon McClellan and email approved agenda packet to

budget@mymanatee.org

Distributed 9/24/26, RT

Cost and Funds Source Account Number and Name

\$240,748 State Funds 1739000931 HCE

Amount and Frequency of Recurring Costs

N/A