



September 24, 2026 - Budget Meeting

Subject

Adoption of FY27 Manatee County Budget/Millage – Second Public Hearing; Adoption of Resolution B-27-004, B-27-005, B-27-006; and Adoption of the Capital Improvement Plan Resolution R-26-107, Claudia Campos, Chief Financial Officer

Category

ADVERTISED PUBLIC HEARINGS (Presentation Scheduled)

Briefings

None

Contact and/or Presenter Information

Claudia Campos, Chief Financial Officer ext 3787

Action Requested

This is the Second Public Hearing on the Millage rates and Budget for Manatee County for Fiscal Year 2026-2027, conducted pursuant to Florida's Truth in Millage (TRIM) requirements (FL. Statute 200).

Actions Required:

Motion 1 - Adoption of Resolution **B-26 27**-004, adopting the Ad Valorem Millage Rates for the Fiscal Year (FY) 26-27.

Motion 2 - Adoption of Resolution **B-26 27**-005, adoption of Manatee County Annual Budget for FY26-27.

Motion 3 - Adoption of Resolution B-27-006, adoption of the Final Budget for Dependent Special Taxing Districts of the Board of County Commissioners for FY26-27.

Motion 4 - Adoption of Resolution R-26-107, adopting the Manatee County Five Years (FY27-31).

ANNOUNCEMENT: The aggregate millage rate for the Fiscal Year 2026-2027 is 6.4912 mills and the change from the rolled back aggregate millage rate of 6.5739 mills for the operating millage is hereby determined to be -1.26%.

Enabling/Regulating Authority

Florida Statute Chapters 129 & 200

Applicable Advisory Board

N/A

Background Discussion

As per Florida Statute Chapter 129, Truth in Millage (TRIM) has multiple mandatory steps in the TRIM process. This is the second of the two Public Hearings required by TRIM, the first hearing took place on September 10, 2026. This is a presentation to the Board of County Commissioners of Manatee County to Adopt the FY27 Budget and the Five-Year Capital Improvement Plan FY27-FY31 as per Resolution **R-26-### 107**. This hearing was published in the newspaper two to five days prior to the hearing (Herald Tribune). As per Florida Statute Chapter 129 (Budget Process) & Chapter 200 - Truth in Millage (TRIM) has multiple mandatory steps in the TRIM process.

ANNOUNCEMENT : The aggregate millage rate for the Fiscal Year 2026-2027 is 6.4912 mills and the change from the rolled back aggregate millage rate of 6.5739 mills for the operating millage is hereby determined to be -1.26%.

Attorney Review

Not Reviewed (No apparent legal issues)

Instructions to Board Records

Provide signed copies of the resolutions to Claudia Campos:
Claudia.Campos@mymanatee.org and budget: budget@mymanatee.org

Cost and Funds Source Account Number and Name

Various

Amount and Frequency of Recurring Costs

N/A