

RESOLUTION B-27-004

RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS TO ADOPT AD VALOREM MILLAGE RATES FOR FISCAL YEAR 2026-2027 ANNUAL BUDGET

WHEREAS, the Board of County Commissioners of Manatee County, Florida has held a public hearing to consider proposed millage rates, pursuant to the requirements of F.S. Section 200.065 (2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Manatee County has complied with all requirements of F.S. Section 200.065 and desires to adopt tentative millage rates for Fiscal Year 2026-2027;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida, that:

Section 1. The Commission establishes and determines the final adopted millage rates for the County budget to be levied for the Fiscal Year beginning October 1, 2026, and ending September 30, 2027, as follows:

Countywide Millages:

General Fund	4.5822
Transportation Trust Fund	0.4686
Library Operating Fund	0.1825
Children's Services Fund	0.3333
Parks Fund	0.3040
Environmental Lands	0.1500
Total Countywide Operating Millage	6.0206
Unincorporated Municipal Services Taxing Unit Fund	0.6109
Palm Aire Municipal Services Taxing Unit Fund	0.2546

Section 2. The aggregate millage rate for Fiscal Year 2026-2027 is 6.4912 mills and the change from the rolled back aggregate millage rate of 6.5739 mills for the operating millage is hereby determined to be -1.26%.

Section 3. The County Administrator is hereby authorized to sign all required documents and Florida Department of Revenue forms related to the adopted millage rates and the budget process.

**ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND
VOTING THIS 24th DAY OF SEPTEMBER 2026.**



BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: Tal
Chairman

ATTEST: Angelina M. Colonnese
Clerk of the Circuit Court

By: Danah Bishop
Deputy Clerk

RESOLUTION B-27-005

RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS TO ADOPT AN ANNUAL BUDGET FOR FISCAL YEAR 2026-2027

WHEREAS, the Board of County Commissioners Manatee County, Florida has considered an Annual Budget for Fiscal Year 2026-2027; and,

WHEREAS, the Board of County Commissioners has held two public hearings and has caused public notice of said hearings, all in conformance with applicable State Statute and law; and,

WHEREAS, Florida Statute Section 129.011 provides that separate budgetary funds may be consolidated by resolution; and,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida, that:

Section 1. The Tentative Budget for Fiscal Year 2026-2027 as approved by the Board of County Commissioners on September 10, 2026, is hereby amended, and adopted, including appropriations, reserves, transfers, trust funds, internal services, and cash balances which total \$3,703,035,133 with **net expenditures of \$1,510,954,399**. Prior year and continuing unencumbered grant and project balances of \$886,969,328 are also confirmed for FY2026-2027 as outlined in Exhibit 1.

Details for Fiscal Year 2026-2027 are provided for the Manatee County budget in the printout dated September 4, 2026, and, in any amendments, that may be reflected in the minutes of this Public Hearing on September 24, 2026. All encumbrances in effect as of September 30, 2026, as shown in official finance system reports, are also confirmed for reappropriation in FY2026-2027.

Section 2. The Tentative Budget for the Unincorporated Municipal Services Taxing Unit (MSTU) for Fiscal Year 2026-2027 as approved by the Board of County Commissioners on September 10, 2026, is hereby amended and adopted in the amount of \$59,752,092 as the final FY2026-2027 Unincorporated MSTU Budget.

Details are provided in the Manatee County budget printout (Fund 107) dated September 4, 2026, and in any amendments that may be reflected in the minutes of this Public Hearing on September 24, 2026. All encumbrances in effect as of September 30, 2026, as shown in official finance system reports, are also confirmed for reappropriation in FY2026-2027.

Section 3. The Tentative Budget for the Palm Aire Municipal Services Taxing Unit Fund for Fiscal Year 2026-2027 as approved by the Board of County Commissioners on September 10, 2026, is hereby amended and adopted in the amount of \$830,866 as the final FY2026-2027 Palm Aire MSTU Budget.

Details are provided in the Manatee County budget printout (Fund 143) dated September 4, 2026, and in any amendments, that may be reflected in the minutes of this Public Hearing on September 24, 2026. All encumbrances in effect as of September 30, 2026, as shown in official finance system reports, are also confirmed for reappropriation in FY2026-2027.

Section 4. The budget printout referenced in sections two and three above shows detailed lists of revenues and expenditures for services that benefit only the unincorporated area in the Municipal Services Taxing Unit Funds (Funds 107 and 143), where they are financed with revenues generated only from the unincorporated area within each MSTU.

Section 5. All budgetary funds included in the 001, 100, 200, 300 and 800 series in the County's chart of accounts shall be considered sub-funds for the County's consolidated general operating fund and consolidated therein. These sub-funds shall remain segregated for purposes required by law and generally accepted accounting principles. All budgetary funds within the Manatee County Utility System shall also be considered consolidated. Other budgetary funds established for related purposes may be consolidated by future resolution. The Fine and Forfeiture Fund shall be consolidated with Fund 001. Reserves for cash balance include an appropriation for outstanding indebtedness to provide for the payment of vouchers which have been incurred in and charged against the budget for the current year or a prior year, but which are expected to be unpaid at the beginning of Fiscal Year 2026-2027.

**ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING
THIS 24th DAY OF SEPTEMBER 2026.**



BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: Tal
Chairman

ATTEST: Angelina M. Colonnese
Clerk of the Circuit Court

By: Danah Boig
Deputy Clerk

**Manatee County Adopted Budget
Prior Year and Continuing Unencumbered Grant Project Balances
Confirmed for Fiscal Year 2026-2027**

	REVENUE BUDGET CARRIED FWD.	EXPENDITURE BUDGET CARRIED FWD.
2019 Revenue Improvement Refund Bonds Capt. Proj.	320,382	320,382
2021 IST Revenue Improvement Note Capital Projects	4,542,918	4,542,918
2021 Revenue Improvement Note Capital Projects	1,779,717	1,779,717
2022 Revenue Improvement Bond Capital Project	18,278,432	18,278,432
2023 Revenue Improvement Bond Capital Project	14,268,302	14,268,302
2024B Revenue Improvement Bond Capital Project	59,279,905	59,279,905
Affordable Housing/CDBG/HOME Grants & Projects	12,001,159	12,001,159
Beach Erosion Control	19,348,947	19,348,947
Building Capital Projects	23,223,692	23,223,692
CDBG-DR Disaster Relief	241,878,629	241,878,629
Emergency Medical Services Trust	487,157	487,157
Environmental Lands Capital Projects	3,794,853	3,794,853
Fleet Services	4,700,000	4,700,000
Fuel Services	489,759	489,759
General Fund	52,620	52,620
Highway and Gas Tax Capital Projects	11,760,347	11,760,347
Law Enforcement Imp Fee Cap Pr	369,930	369,930
Library Grants/Impact Fee/Capital Projects	8,402,225	8,402,225
Local Option Gas Tax Projects	23,152,971	23,152,971
Manatee County Transit Capital Acquisition	4,938,038	4,938,038
Metro Planning Organization	690,480	690,480
Miscellaneous Grants (Pre & Post 93)/LSCA Grant	8,068,478	8,068,478
Natural Resources/WCIND Grants	953,716	953,716
Opiod Taskforce Cap Projects	216,300	216,300
Pandemic-Capital Projects	85,900	85,900
Pandemic-Overall Governmental	56,267	56,267
Parks and Recreation Construction Projects	8,315,616	8,315,616
Parks Impact Fees Capital Project Funds	8,514,509	8,514,509
Parks Infrastructure Sales Tax	5,021,067	5,021,067
Port Infrastructure	9,088	9,088
Port Manatee Capital Projects	103,795,398	103,795,398
Public Safety & Law Enforcement Infrastructure Sales Tax	4,052,014	4,052,014
Public Safety Impact Fee Unincorporated Capital Projects	6,693,113	6,693,113
Road Impact Fee & Assessment Capital Project Funds	47,014,535	47,014,535
Solid Waste 2006 Bond Projects	4,845,671	4,845,671
Southwest TIF Capital Projects	8,551,114	8,551,114
Stormwater Capital Projects	12,155,260	12,155,260
Tourist Development Tax	25,055	25,055
Transit System	600,000	600,000
Transportation 2018 Revenue Refunding and Improvements	303,562	303,562
Transportation Infrastructure Sales Tax	43,272,154	43,272,154
Utilities Capital Lease	34,647	34,647
Water and Sewer Capital & FIF Project Funds	170,625,401	170,625,401
TOTAL	886,969,328	886,969,328

Details are provided for the Manatee County budget in the printout dated August 21, 2026 (and any amendments adopted by the Board not reflected in the above referenced printouts) and in any amendments that may be reflected in the minutes of this Public Hearing on September 10, 2026.

RESOLUTION B-27-006

RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR DEPENDENT SPECIAL TAXING DISTRICTS OF THE BOARD OF COUNTY COMMISSIONERS FOR FISCAL YEAR 2026-2027

WHEREAS, the Board of County Commissioners of Manatee County, Florida has considered a Tentative Budget for Fiscal Year 2026-2027; and,

WHEREAS, the Manatee County Port Authority, Housing Finance Authority of Manatee County, and Manatee County Law Library District are dependent special taxing districts under the Manatee County Board of County Commissioners, and

WHEREAS, F. S. 200.065 (2)(e)2 requires that budgets for dependent special taxing districts be discussed and adopted by separate vote of the Board of County Commissioners; and,

WHEREAS, the Board of County Commissioners has held two public hearings and has caused notice of said hearings, all in conformance with applicable State Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that:

Section 1. The Tentative Budget for the Manatee County Port Authority Fund for Fiscal Year 2026-2027 is hereby adopted in the gross amount of \$38,700,369 and net amount of \$35,740,207 as the Final FY2026-2027 Port Authority Budget. Details are provided in the Manatee County budget printout (Funds 440 & 443) dated September 01, 2026, and in any amendments that may be reflected in the minutes of this Public Hearing on September 24, 2026. All encumbrances in effect as of September 30, 2026, as shown in official finance system reports, are also confirmed for reappropriation in FY2026-2027.

There is no property tax millage levied for the FY2026-2027 Manatee County Port Authority Budget.

Section 2. The Tentative Budget for the Housing Finance Authority of Manatee County for Fiscal Year 2026-2027 is adopted including total appropriations, reserves, transfers, and cash balances of \$2,479,119. Details are provided in Exhibit 1.

There is no property tax millage levied for the FY2026-2027 Housing Finance Authority of Manatee County Budget.

Section 3. The Tentative Budget for the Manatee County Law Library District for Fiscal Year 2026-2027 is adopted including total appropriations, reserves, transfers, and cash balances of \$224,728. Details are provided in Exhibit 2.

There is no property tax millage levied for the FY2026-2027 Manatee County Law Library District Budget.

**ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING
THIS 24th DAY OF SEPTEMBER 2026.**



BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: *Tal*
Chairman

ATTEST: Angelina M. Colonnese
Clerk of the Circuit Court

By: *Hannah Biley*
Deputy Clerk

RESOLUTION NO. 26-09**RESOLUTION ADOPTING THE 2026-2027 BUDGET FOR THE
HOUSING FINANCE AUTHORITY OF MANATEE COUNTY, FLORIDA**

WHEREAS, the Housing Finance Authority of Manatee County, Florida (the "Authority"), organized and existing under the provisions of the Florida Housing Finance Authority Law (Chapter 159, Part IV of the Florida Statutes) and Manatee County Ordinances 79-6 and 91-40, is authorized to participate in financing programs to provide housing for persons of moderate, middle or lesser income in Manatee County, Florida (the "programs"), and

WHEREAS, the Authority anticipates receiving revenues from certain programs and anticipates making expenditures in connection with the activities, operations, programs and purposes of the Authority during the period from October 1, 2026, through September 30, 2027, and it is necessary that the Authority adopt a budget for said revenues and expenditures.

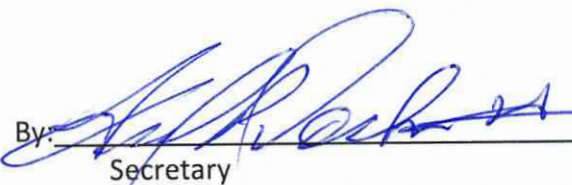
NOW THEREFORE BE IT RESOLVED by the Housing Finance Authority of Manatee County, Florida, that;

1. The budget of the Authority for the 2027 fiscal year for the period from October 1, 2026, through September 30, 2027, is adopted as described in attached Exhibit "A".
2. A copy hereof shall be furnished to the Office of Financial Management of the County of Manatee, Florida and to the Clerk of the Circuit Court of Manatee County, Florida.

ADOPTED with a quorum present and voting this 8th day of September, 2026.

ATTEST:

HOUSING FINANCE AUTHORITY OF
MANATEE COUNTY, FLORIDA

By: 

Secretary

By: 

Chairman

EXHIBIT A
HOUSING FINANCE AUTHORITY OF MANATEE COUNTY
BUDGET FOR FY 2026-2027

INCOME	ESTIMATED ANNUAL
River Trace	52,899
Waters Edge	40,220
Reef at Riviera	29,000
The Savoy at 301	94,000
301 Flats	123,000
Dividends & Interest	90,000
Contributions/principal repayments	1,600,000
Miscellaneous Fees	450,000
Total	\$2,479,119
 EXPENSES	 ESTIMATED ANNUAL
Audit	14,000
Conferences/Continuing Education	15,000
Financial Advisor	20,000
Legal/Administration	56,000
Membership Fees	3,000
Sadowski Education Fund	25,000
FLALHFA	5,000
Trustee Fees	5,000
Web Site Maintenance	3,000
Special Programs	50,000
Housing and Urban Development	1,500,000
RJ TBA Program	480,000
Transfer to Net Position	<u>303,119</u>
Total	\$2,479,119

**BCC Budget Request
Local Requirements
Fiscal Year 2026-2027**

	<u>Teen Court</u>	<u>Law Library</u>	<u>Total 26/27 Requested</u>
Regular Salaries	127,737	46,573	174,310
Other Salaries/Wages	-	-	-
Overtime	-	-	-
FICA	9,772	3,563	13,335
Retirement	17,156	6,255	23,411
Health Insurance	28,642	10,337	38,979
Unemployment	-	-	-
	<u>183,307</u>	<u>66,728</u>	<u>250,035</u>
Professional services	200	-	200
Travel	500	-	500
Communications	-	-	-
Transportation	-	-	-
Utilities	-	-	-
Rents/Leases	1,000	1,000	2,000
Insurance	-	-	-
Repairs/Maintenance	1,000	1,000	2,000
Printing/Binding	500	1,000	1,500
Advertising/Promotion	1,200	1,000	2,200
Office Supplies	2,000	1,500	3,500
Operating Supplies	1,000	1,500	2,500
Tech Operating Supplies	1,000	1,000	2,000
Books, Subs, Memberships	500	150,000	150,500
	<u>8,900</u>	<u>158,000</u>	<u>166,900</u>
Improvements	-	-	-
Equipment	-	-	-
Tech Equipment	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>\$ 192,207</u>	<u>\$ 224,728</u>	<u>\$ 416,935</u>

RESOLUTION R-26-107

RESOLUTION OF THE MANATEE COUNTY BOARD OF COUNTY COMMISSIONERS TO ADOPT A FIVE-YEAR CAPITAL IMPROVEMENT PLAN AND A POLICY REGARDING THE ADMINISTRATION OF THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN

WHEREAS, the Manatee County Board of County Commissioners has adopted Resolution R-25-155, which details a Five-Year Capital Improvement Plan to meet the needs of Manatee County Government, and;

WHEREAS, the policy adopted in Resolution R-25-155 requires that the Capital Improvement Plan be updated annually, and;

WHEREAS, the capital improvement needs for the period 2027-2031 have been surveyed, inventoried, categorized and assembled into a five-year plan and prioritized, and presented in Exhibit B of the resolution, and;

WHEREAS, an adopted Five-Year Capital Improvement Plan shall represent general County policy with respect to capital improvement planning and improve the County's ability to obtain financing for the identified capital projects;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida, that:

Section 1. The Policy for the administration of the Five-Year Capital Improvement Plan described in Exhibit A attached to this resolution is hereby adopted.

Section 2. The Five-Year Capital Improvement Plan described in the summary attached as Exhibit B to this resolution is hereby adopted.

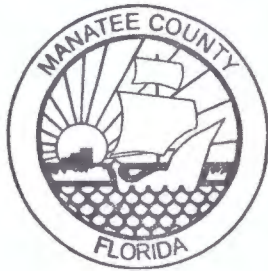
Section 3. If any provisions of the Five-Year Capital Improvement Plans previously adopted by the Board of County Commissioners are not consistent with this Resolution R-26-107, then R-26-107 shall prevail.

Section 4. It is determined that all segments of the 44th Avenue Road Improvement

Project will benefit Impact Generating Land Developments located in the Southeast and Southwest Roads Benefits Districts; present, future, and previous use of impact fees collected in both districts is authorized for any portion of the 44th Avenue Project.

Section 5. It is determined that all segments of the Fort Hamer Road and Upper Manatee River Road Improvement Projects will benefit Impact Generating Land Developments located in the Northeast and Southeast Roads Benefits Districts; present, future, and previous use of impact fees collected in both districts is authorized for any portion of the Fort Hamer Road and Upper Manatee River Road Improvement Projects.

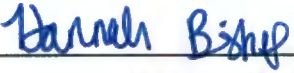
ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 24th day of September 2026.



BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: 
Chairman

ATTEST: Angelina M. Colonnese
Clerk of the Circuit Court

By: 
Deputy Clerk

Administration of the Five-Year Capital Improvement Plan

1. Purpose and Intent

This section is established to provide for the applicability and effect of the Five-Year Capital Improvement Plan for the Manatee County Board of County Commissioners, and to set forth specific requirements and procedures related to the revision and update of the Capital Improvement Plan. It is the intent of this resolution that its prescriptive provisions shall be implemented, in part, through the completion of the Capital Improvement projects as described herein.

2. Applicability

The Five-Year Capital Improvement Plan shall apply to capital improvement and capital maintenance projects undertaken by the County of Manatee, Florida. For the purposes of this section, the term "capital improvement project" shall mean a non-recurring expenditure of \$250,000 or more from county funds for the construction, installation, or acquisition of capital facilities, or the acquisition of interests in land.

3. Review and Revision

Each year the Five-Year Capital Improvement Plan shall be updated by resolution of the Board of County Commissioners. Such review and revision of the Capital Improvement Plan shall be consistent with the goals, objectives, and policies of the Manatee County Comprehensive Plan.

4. Consistency of Governmental Development

- A. For the purpose of the consistency requirement of the plan, the first year of the Five-Year Capital Improvement Plan shall apply to all capital improvement projects undertaken by the County of Manatee for which funds were or will be appropriated in Fiscal Year 2027, except as provided in paragraph D of Section 5 Administrative Provisions, or in a prior year, if the project has not been started as of October 1, 2026.
- B. Year Two of the Five-Year Capital Improvement Plan shall apply to all capital improvement projects for which funds will be appropriated in Fiscal Year 2028. Projects for Year Two are subject to availability of funds and subsequent appropriation of funds by the Board of County Commissioners.

- C. Years Three through Five of the Five-Year Capital Improvement Plan shall represent general county policy with respect to capital improvements planning, subject to review and revision on a case-by-case basis during each of the succeeding budget years, and subject to availability of funds.
- D. Notwithstanding Paragraphs A, B, and C above, the County of Manatee may undertake other capital improvement projects not shown in the Five-Year Capital Improvement Plan as follows:
 - (1) Emergencies - Such projects found by the Board of County Commissioners to be of an emergency nature may be undertaken without amendment to the plan.
 - (2) Other Projects - Or, if not so found to be of an emergency nature, such projects deemed by the Manatee County Board of County Commissioners to be of higher priority than capital projects shown in the CIP may be undertaken, providing the plan is amended by resolution of the Board of County Commissioners. Budget Amendment resolutions which identify such high priority projects as additions or changes to the CIP may serve as the required resolution to amend the plan. Provided, however, that in all cases, such projects shall be otherwise consistent with the prescriptive provisions of the Plan.

5. Administrative Provisions

- A. Capital improvements shall be deemed consistent with the Capital Improvement Plan where they are consistent as to general location, scale and type of facility as provided in the CIP project description, although it need not be consistent in revenue sources or manner of operation.

- B. If funding for a project identified in the CIP as a future year project or a project of record becomes available in advance of the year for which it is planned, the Board of County Commissioners may proceed to implement that project when funding becomes available without an amendment to the Plan.
- C. Amounts shown in the CIP as estimated project costs are estimates and not intended to serve as precise project budgets. This also applies to initial appropriations for the capital projects. A precise project budget will be established for a project upon completion of the following:
 - (1) Engineering and architectural plans and specifications upon which the project cost will be estimated.
 - (2) Adoption of budget amendments subsequent to completion of plans and specifications that may be necessary to properly fund the project.
- D. Budgets for projects shall be adopted by the Board of County Commissioners as provided in Resolution R-94-270 which establishes the Manatee County Budget Administration and Implementation Policy. Budget Administration Procedures as provided for under Resolution R-94-270 allow the Budget Officer or his designee to authorize the Purchasing Division to encumber items which require exception to the level of budget control established in the Budget Administration Procedures. This authorization can be given for approved projects, items previously approved for expenditure by the Board of County Commissioners, items required by law, or other expressed priorities of the Board of County Commissioners. Projects included in this CIP and previous CIP's are to be considered "approved projects" for the purpose of encumbering funds in anticipation of formal budget amendment in order to meet significant time constraints or provide for improved fiscal resource management.

- E. To the maximum extent possible, engineering and architectural plans and specifications prepared for roadway projects contained in the Capital Improvement Plan will incorporate landscaping, pedestrian/bicycle facilities and other aesthetic design considerations that enhance the image of the community and reduce the impacts to adjacent land uses.
- F. This Five-Year Capital Improvement Plan is prepared to be consistent with the Capital Improvement Element of the Comprehensive Plan subject to any proposed amendments to the plan presented to the Board of County Commissioners. If any provisions of this resolution are not consistent with the Comprehensive Plan, then the Comprehensive Plan shall prevail over any provisions of this resolution. Projects in the Five-Year Capital Improvement Element of the Comprehensive Plan may require subsequent adoption of ordinances and/or amendments to the Comprehensive Plan before the projects can be initiated.
- G. Debt service for projects funded from the proceeds of Transportation Revenue and Refunding Bonds may be paid from Transportation Impact Fee Revenues if all applicable impact fee requirements are met.

6. Funding Sources

- A. It is the intent of the Board of County Commissioners that any project included in this plan may be financed and refinanced using bond proceeds. The language in sections 6.B and 6.C below is provided to ensure that the issuance of bonds to finance projects remains as a viable alternative, even if other funding sources are used to initially finance projects.
- B. This resolution constitutes an affirmative action of the Board toward the issuance of bonds to finance or refinance the Capital Improvement Plan of the County in accordance with the laws of the State of Florida, the applicable provisions of the Internal Revenue Code of 1986, as amended

and the applicable rules and regulations of the Internal Revenue Service.

- C. There is hereby authorized to be issued and this Board hereby determines to issue, to the extent necessary to provide financing for projects identified herein, or refinancing for such projects funded from other sources, its general obligation and revenue bonds pursuant to the laws of the state of Florida and, if required by the laws of the state, or the Constitution, a referendum vote on such general obligation bonds, for the capital improvements described in "Exhibit B" hereto in the Five-Year Capital Improvement Plan in one or more series and issues in aggregate principal amount of up to \$2,288,658,532. The authority established herein shall be implemented by subsequent resolutions of the Board of County Commissioners.

EXHIBIT B

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Source of Funds	Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27-31 Total	Grand Total
All Sources	162,063,724	445,980,085	-	-	-	-	-	-	445,980,085
Debt Proceed Funds -Governmental	-	-	10,411,650			30,000,000	328,693,857	369,105,507	369,105,507
Debt Proceed Funds - Utilities	-	-	388,650,950	179,288,918	221,093,131	148,778,880	77,383,000	1,015,194,879	1,015,194,879
Facility Investment Fees - PotableWater Funds	-	-	33,384,720	19,556,420	16,478,520	21,946,120	12,507,000	103,872,780	103,872,780
Facility Investment Fees -Wastewater Funds	-	-	12,716,100	23,507,046	1,724,000	8,700,000	18,927,000	65,574,146	65,574,146
Gas Tax Funds	-	-	4,730,930	8,354,448	5,105,055	347,750	1,718,324	20,256,507	20,256,507
General Revenue	-	-	5,659,491	2,511,110	-	-	-	8,170,601	8,170,601
Grant Funds	-	-	13,701,804	321,750	-	-	-	14,023,554	14,023,554
Impact Fee Funds	-	-	68,699,358	53,354,663	34,475,568	2,330,000	1,100,000	159,959,589	159,959,589
Infrastructure Sales Tax Funds	-	-	67,086,622	65,902,949	46,741,919	12,848,264	473,135	193,052,889	193,052,889
Parks and Recreation CF	-	-	6,554,242	1,831,917	6,408,750	-	-	14,794,909	14,794,909
Solid Waste Rate Funds	-	-	2,876,000	418,000	2,050,000	-	-	5,344,000	5,344,000
Southwest TIF Funds	-	-	9,460,183	1,732,900	-	-	-	11,193,083	11,193,083
Stormwater Rate Funds	-	-	21,103,046	5,259,640	-	-	15,897,679	42,260,365	42,260,365
Water and Wastewater Rate Funds	-	-	48,794,821	37,024,168	54,493,166	69,014,034	56,529,534	265,855,723	265,855,723
Total Source of Funds	162,063,724	445,980,085	693,829,917	399,063,929	388,570,109	293,965,048	513,229,529	2,288,658,532	2,734,638,617

EXHIBIT B

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Use of Funds	Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27-31 Total	Grand Total
GOVERNMENTAL									
General Government	402,473	4,670,561	15,622,061	2,000,000			900,000	18,522,061	23,192,622
General Govt - SWTIFF	686,020	2,875,209	8,850,283	1,732,900				10,583,183	13,458,392
Natural Resources Category	782,786	7,746,679	10,446,217	5,327,314	10,745,000			26,518,531	34,265,210
Public Safety Category	2,651,717	14,641,688	4,620,766	7,497,153	6,986,043	30,000,000	61,834,872	110,938,834	125,580,522
Sports & Leisure Services		171,478	2,828,522					2,828,522	3,000,000
Transportation	115,417,916	240,995,620	143,794,656	116,969,745	75,000,249	15,526,014	269,250,444	620,541,108	861,536,728
Subtotal	119,940,912	271,101,235	186,162,505	133,527,112	92,731,292	45,526,014	331,985,316	789,932,239	1,061,033,474
ENTERPRISE									
Potable Water	16,360,525	47,215,562	176,603,050	121,515,223	186,234,050	146,775,000	94,349,200	725,476,523	772,692,085
Solid Waste		432,000	2,876,000	418,000	2,050,000			5,344,000	5,776,000
Stormwater	260,417	6,088,077	21,244,821	5,742,265	906,067		15,897,679	43,790,832	49,878,909
Wastewater	25,501,870	121,143,211	306,943,541	137,861,329	106,648,700	101,664,034	70,997,334	724,114,938	845,258,149
Subtotal	42,122,812	174,878,850	507,667,412	265,536,817	295,838,817	248,439,034	181,244,213	1,498,726,293	1,673,605,143
Total Use of Funds	162,063,724	445,980,085	693,829,917	399,063,929	388,570,109	293,965,048	513,229,529	2,288,658,532	2,734,638,617

CIP Changes - All Categories

From FY26-30 Adopted To FY27-31 Adopted

Beginning:	Category	FY26-30 Adopted CIP	\$	5,417,859,282
Additions:				
6003422	Natural Resources	Manatee County Shore Protection (26ME1)	\$	1,062,555
6003423	Natural Resources	Anna Maria Island Beach Nourishment 26ME2		2,657,189
6011903	Sports & Leisure	Ola Mae Sims Park Additional Land Acquisition		440,000
6023518	Transportation	Palmetto Trails Connectivity Mobility Middle Segment		2,963,000
6044460	Stormwater	CR 675 53rd Ave E to 49th Ave E Stormwater Improvements		1,073,857
6049812	General Government	Judicial Center Chiller/Infrastructure Improvements		10,411,650
6067410	Natural Resources	Hidden Harbor Park Trails		30,000
6078361	Transportation	El Conquistador Pkwy 49th St W to 34th St W		1,872,500
6081506	Natural Resources	Artificial Reef Construction FY25/26		120,000
6085081	Wastewater	Southeast Water Reclamation Facility –Laboratory Improvements		46,761,000
6093863	Transportation	Rangeland Pkwy at Post Blvd Intersection Improvements		400,000
6099110	Public Safety	Motorola Mach Alert Geo Redundant System Core		528,336
6102761	Transportation	301 Blvd E US 41 to 51st Ave E Sidewalk		829,332
6106505	Public Safety	East Manatee Manatee County Sheriff's Office (MCSO) – Myakka Station Purchase and I		1,285,002
6106571	Potable Water	Central County Complex Potable Water		2,095,200
6106581	Wastewater	Central County Complex Wastewater		3,477,500
6106590	Wastewater	Central County Complex RW		424,710
6107870	Potable Water	63rd Avenue E US 301 to Tuttle Ave PW		4,932,003
6107880	Wastewater	63rd Avenue E US 301 to Tuttle Avenue Wastewater		1,997,853
6107890	Wastewater	63rd Avenue E US 301 to Tuttle Ave Reclaimed Water		545,496
6111585	Wastewater	Ellenton Gillette Road Force Main Paddocks		486,000
6115800	General Government - SWTIF	Pearce Drain Watershed Flood Mitigation (6525 33rd Street East)		4,221,261
6120180	Wastewater	Nate's Honor Animal Rescue Force Main Oversizing		78,400
6120270	Potable Water	Buckeye Road (73rd Ave E to 77th Ave E) Potable Water		196,760
6120380	Wastewater	State Road 62 Force Main Extension Sand Marsh Ave to Ranch Oak Pkwy		459,354
6120390	Wastewater	State Road 62 Reclaimed Main Oversizing Sand Marsh Ave to Ranch Oak Pkwy		539,762
6120470	Potable Water	Ranch Oak Parkway Potable Water Main Oversizing SR 62 to Sunrise Chase St		355,505
6120490	Wastewater	Ranch Oak Parkway Reclaimed Main Oversizing SR 62 to Sunrise Chase Street		482,372
6121002	General Government	Fresh Start Manatee Phase 2		375,000
PW02017	Potable Water	WTP Generators and Switchgear Upgrade		40,214,000
TP26012	Potable Water	Lockwood Ridge Rd at SR 70 Intersection Improvements PW		219,000
TP27001	Libraries	Washington Park Community Center Library Kiosk		557,065
TP27002	Public Safety	Emergency Operations Center (EOC) Expansion & Technology Upgrade		2,049,080
TP27003	Natural Resources	Mixon Farms Barn		1,456,272
TP27004	Natural Resources	Mixon Farms Garden		556,772
TP27005	Natural Resources	Mixon Farms – Pavilion		223,950
TP27006	Natural Resources	Mixon Farms – Citrus and Food Forest		83,070
TP27007	Potable Water	Pipeline Resiliency		74,151,000
TP27008	Stormwater	Mixon Wetland Creation/Stream Enhancement		927,050
TP27009	Stormwater	Collins Dairy Drain Urban Stream Restoration		4,228,965
TP27010	Solid Waste	Landfill Scalehouse Improvements		2,468,000
TP27011	Wastewater	12A Master Lift Station Upgrade		2,361,000
TP27012	Wastewater	Tidevue Force Main Replacement		51,162,000
TP27013	Wastewater	2025 Force Main and Valve AMP Package 1		312,000
TP27014	Wastewater	1M Master Lift Station Upgrade		2,643,000
TP27015	Wastewater	Southeast SCADA Tower Replacement Wastewater		2,157,000
Total Additions			\$	276,870,821
Adjustments:				
5400048	Public Safety	MSO Boat Storage Building at Fort Hamer	\$	79,580
5400049	Public Safety	Manatee Search & Rescue Boat Storage at Fort Hamer		88,418
6002294	Wastewater	11th Ave W and 75th St W Reclaimed Water Main Improvements		214,552
6002870	Potable Water	Anna Maria Water Line Improvements		390,000
6003416	Natural Resources	Central Beach Nourishment 2019		110,000
6003417	Natural Resources	Coquina Beach Nourishment Passage Key Sand Source		70,000

CIP Changes - All Categories

From FY26-30 Adopted To FY27-31 Adopted

6003418	Natural Resources	Coquina Beach Stabilization Structures	97,300
6003419	Natural Resources	Longboat Pass Jetty Rehabilitation	3,051,500
6003423	Natural Resources	Anna Maria Island Beach Nourishment 26ME2	6,181,500
6004522	Sports & Leisure	Buffalo Creek Park Athletic Field Expansion	(7,912,832)
6005233	Public Safety	MCSO Jail New Medical Wing	2,157,448
6005240	General Government	Chiller 3 at District Cooling Plant	5,500,000
6005687	Wastewater	FM Pipe for Redirection of Flow from ColonyCove 6 LS (RTU 522)	2,054,100
6005687	Wastewater	FM Pipe for Redirection of Flow from Colony Cove 6 LS (RTU 522)	2,827,000
6006505	Natural Resources	Duette Preserve Wetland Mitigation	50,000
6006509	Natural Resources	Duette Preserve MultiUse Trail	75,000
6006510	Natural Resources	Duette Preserve Parking Lot	15,000
6006952	Natural Resources	Emerson Expansion Restrooms and Pavilion	363,891
6006953	Natural Resources	Emerson Expansion Restoration	1,407,250
6006954	Natural Resources	Emerson Expansion Gates and Entrance Rd	1,700,000
6006956	Natural Resources	Emerson Expansion Fishing Pier andOverlook	100,000
6006957	Natural Resources	Emerson Expansion Parking	86,380
6012610	Natural Resources	Washington Park Phase II	200,575
6013461	Potable Water	WTP Powder Activated Carbon (PAC) SiloReplacement	(5,615,000)
6013461	Potable Water	WTP Powder Activated Carbon (PAC) SiloReplacement	7,665,000
6017184	Wastewater	SWWRF Oil Storage Building	350
6017984	Wastewater	39A Motor Control Center Rehabilitation	30,000
6017985	Wastewater	Lift Station RTU # 390 Summerfield VillagePermanent Generator	(580,000)
6017985	Wastewater	Lift Station RTU # 390 Summerfield Village Permanent Generator	580,000
6017986	Wastewater	Lift Station RTU #550 N4B PermanentGenerator	(580,000)
6017986	Wastewater	Lift Station RTU #550 N4B Permanent Generator	580,000
6018082	Wastewater	Trailer Estates Restore & Rehab	5,766,950
6018082	Wastewater	Trailer Estates Restore & Rehab	7,302,000
6021670	Potable Water	Lake Manatee Watershed Land Purchases	7,000
6021670	Potable Water	Lake Manatee Watershed Land Purchases	100,000
6021672	Potable Water	Downstream Floodway Land Acquisition	7,000
6021672	Potable Water	Downstream Floodway Land Acquisition	100,000
6030272	Potable Water	Tangelo Park	(8,016,000)
6030662	Transportation	UMRR Bridge Replacement at Mill Creek Bridge #134023	(6,741,805)
6030663	Transportation	UMRR Bridge Replacement at Gates Creek Bridge #134024	(1,920,000)
6031109	Public Safety	John H Marble Park Pool Pump Room	1,580,988
6031109	Public Safety	John H Marble Park Pool Pump Room	(1,580,988)
6039921	Sports & Leisure	Lakewood Ranch Irrigation Phase II	1,291,914
6042761	Transportation	51st St. W Extension 53rd Ave W to ElConquistador Parkway	3,000,000
6042771	Potable Water	Blake Hospital Permanent Potable WaterLine	304,000
6045381	Wastewater	Lift Station 15A and Palm Aire 6 Force MainReplacements	(1,568,000)
6045381	Wastewater	Lift Station 15A and Palm Aire 6 Force Main Replacements	1,568,000
6046070	Potable Water	Winter Garden Dr Water Main Replacement	6,630,000
6047761	Transportation	26th St W over Cedar Hammock Canal Bridge 134033 Replacement	(20,000)
6047861	Transportation	University Pkwy at Covenant Way Roundabout	890,788
6049812	General Government	Judicial Center Chiller/Infrastructure Improvements	828,761
6050470	Potable Water	Lake Manatee Ultra Filtration Membraneprocess Upgrade	150,000
6053922	Natural Resources	Living Lab at Geraldson Farm Barn	(36,300)
6053925	Natural Resources	Living Lab at Geraldson Farm Pavilion	70,000
6058700	Potable Water	Water Supply Acquisitions	7,000
6058700	Potable Water	Water Supply Acquisitions	100,000
6059571	Potable Water	Peacock Subdivision WM Upgrade	32,000
6061161	Natural Resources	Gateway Greenway Trail Phase 2	(1,485,000)
6065961	Transportation	Tuttle Avenue at 63rd Avenue E (Honore Avenue) Traffic Signal and Intersection Improv	5,475,959
6067407	Natural Resources	Hidden Harbor Mitigation Site	125,000
6067407	Natural Resources	Hidden Harbor Mitigation Site	(5,212,567)
6067409	Natural Resources	Hidden Harbor Park Restoration	2,100,276
6068504	Natural Resources	Rye Preserve Tent Camping Loop and Kayak Launch Road & Launch	(50,000)

CIP Changes - All Categories

From FY26-30 Adopted To FY27-31 Adopted

6071261	Transportation	Moccasin Wallow Road Segment 1 From US 301 to 115th Avenue East East of I75(50%	586,500
6071904	Public Safety	PSD South County EMS/MSO Combined Substation	(688,986)
6071904	Public Safety	PSD South County EMS/MSO Combined Substation	688,986
6071905	Public Safety Category	Seaport Manatee EMS Station w/Ambulance	(7,224,798)
6074801	General Government - SWTIFF	Pic Town Stormwater Pipe & Drainage Rehabilitation	(1,287,863)
6074801	General Government - SWTIFF	Pic Town Stormwater Pipe & Drainage Rehabilitation	1,287,863
6082870	Potable Water	Erie Rd Martha Road to US 301 in Parrish Potable	(3,777,100)
6082870	Potable Water	Erie Rd Martha Road to US 301 in Parrish Potable	3,104,100
6083166	Transportation	Harrison Ranch Blvd at US 301 Intersection Improvements	(2,918,238)
6085590	Wastewater	Erie Rd Martha Road to US 301 in Parrish Reclaim	(4,107,000)
6085590	Wastewater	Erie Rd Martha Road to US 301 in Parrish Reclaim	4,107,000
6086171	Potable Water	WTP to Upper Manatee River Road 42" PCCP Replacement	6,559,920
6089784	Wastewater	Priority Group 2F Gravity Sewer	(3,393,000)
6089784	Wastewater	Priority Group 2F Gravity Sewer	3,393,000
6089980	Wastewater	Basin 16A Infiltration / Inflows Rehab	(1,026,000)
6089980	Wastewater	Basin 16A Infiltration / Inflows Rehab	224,566
6091000	Natural Resources	Gateway Greenway Trail	1,485,000
6093070	Potable Water	SR684 (Cortez Rd) Gulf Drive 123rd St W (Bridge Project)	1,970,000
6093080	Wastewater	SR684 (Cortez Rd) Gulf Drive 123rd St W Bridge Sewer	590,000
6093311	Public Safety	MCSO District 5 Substation at Premier	2,819,854
6093313	Sports & Leisure	Premier Sports Complex Two Synthetic Turf Fields	378,977
6093315	Libraries	LWR Branch Library 2nd Floor Build Out	600,001
6094863	Transportation	Gateway Greenway – Bourneside Corridor (SR 70 to SR 64)	2,430,424
6094864	Transportation	Gateway Greenway – Bourneside Corridor (University Parkway to SR 70)	(1,196,916)
6096560	Transportation	27th St E 38th Ave E 26th Ave E	4,094,026
6096580	Wastewater	27th St East 38th Ave E 26th Ave E Wastewater	102,232
6097170	Potable Water	Hazelhurst Subdivision Water	200
6097370	Potable Water	Elwood I Booster Pump Station, Pump 1,6,7 Replacement	11,774
6097882	Wastewater	Lift Stations 33A, 36A and Bayshore on the Lakes Improvements	(7,271,000)
6097882	Wastewater	Lift Stations 33A, 36A and Bayshore on the Lakes Improvements	8,108,000
6099861	Transportation	Lockwood Ridge Road at 61st Ave E Intersection Improvements	(6,647,350)
6099870	Potable Water	Lockwood Ridge Road at Shopping Center Entrance Intersection Improvements Potable	200
6101080	Wastewater	MLS 203 (1M) Infiltration Rehabilitation	(3,030,000)
6101080	Wastewater	MLS 203 (1M) Infiltration Rehabilitation	3,030,000
6101380	Wastewater	1M Electrical Rehabilitation	120,000
6101480	Wastewater	12A Motor Control Center Rehabilitation	70,000
6101580	Wastewater	13A Electrical Rehabilitation	180,000
6102560	Transportation	26th St W from Cortez Rd to 21st Ave W	251,746
6102961	Transportation	Lakewood Ranch Blvd SR 70 to University Parkway Pavement Reconstruction	116,827
6104760	Transportation	Duette Road Bridge Replacement	1,193,324
6104961	Transportation	Buckeye Rd at US 301 Intersection Improvements	241,408
6104962	Transportation	Buckeye Rd at US 41 N Intersection Improvements	267,569
6105300	Public Safety	North County EMS Base Station	665,814
6106080	Wastewater	SERWRF Capacity Improvements Phases A & B	(56,401,000)
6106080	Wastewater	SERWRF Capacity Improvements Phases A & B	56,401,000
6106300	Stormwater	Bowlees Creek Flood Mitigation (Sara Bay/Shadbrook area)	269,705
6106301	General Government - SWTIFF	Bowlees Creek Channelization (Lake Brendan to 9th Street East)	(150,000)
6106301	General Government - SWTIFF	Bowlees Creek Channelization (Lake Brendan to 9th Street East)	150,000
6106503	General Government	Public Works Central Stores Warehouse	558,925
6107400	General Government	Piney Point Deep Injection Well	(414,873)
6107480	General Government	Piney Point Deep Injection Well Pretreatment Facility	(273,463)
6107561	Transportation	Lena Road SR 70 to SR 64	(10,000,000)
6107760	Transportation	Upper Manatee River Road North of SR 64 to Fort Hamer Bridge	157,000
6107760	Transportation	Upper Manatee River Road North of SR 64 to Fort Hamer Bridge	10,000,000
6108403	Sports & Leisure	Lakewood Ranch Parking Expansion	(1,008,480)
6108404	Sports & Leisure Services	Lakewood Ranch Park Drainage Improvements Phase II	(1,017,950)
6108410	Sports & Leisure	Country Club East Park Baseball Improvements 3 Ballfields	937,665

CIP Changes - All Categories

From FY26-30 Adopted To FY27-31 Adopted

6108411	Sports & Leisure	Country Club East Park BaseballImprovements Restrooms	(49,412)
6108412	Sports & Leisure	Country Club East Park BaseballImprovements Parking	105,105
6108413	Sports & Leisure	Country Club East Park BaseballImprovements Maintenance Building	288,879
6108662	Transportation	Erie Road Martha Road to US 301 inParrish	3
6108870	Potable Water	Lake Manatee Dam Repairs Phase 2	314,839
6109360	Transportation	Kay Rd over Cypress Strand BridgeReplacement	2,659,159
6109360	Transportation	Kay Rd over Cypress Strand BridgeReplacement	(2,659,159)
6109670	Potable Water	WTP Sedimentation Basins SludgeCollection Upgrade	2,118,000
6109801	General Government	Technology Tech Refresh Data Center	(600,000)
6109801	General Government	Technology Tech Refresh Data Center	600,000
6110182	Wastewater	SERWRF Electrical M1 & M2 SwitchgearReplacement	(5,122,000)
6110182	Wastewater	SERWRF Electrical M1 & M2 SwitchgearReplacement	5,122,000
6110785	Wastewater	Southwest Water Reclamation Facility Second Drain Station	(1,829,000)
6110785	Wastewater	Southwest Water Reclamation Facility Second Drain Station	1,829,000
6110970	Potable Water	Northwest Booster Pump Station Upgrades	4,916,000
6111881	Wastewater	N1C Upgrade to a MLS & Reroute TidevueFM flows to N1C Gravity Main	(10,404,000)
6111881	Wastewater	N1C Upgrade to a MLS & Reroute Tidevue FM flows to N1C Gravity Main	10,404,000
6111900	General Government	Convention Center Expansion	62,000
6112303	Transportation	Premier Fuel Site	(1,917,007)
6114070	Potable Water	Buffalo Creek Reverse Osmosis WaterTreatment Plant	(181,298,860)
6114180	Wastewater	SERWRF Dryer Building Improvements	(1,100,000)
6114180	Wastewater	SERWRF Dryer Building Improvements	1,100,000
6114300	Stormwater	Sugarhouse Creek at 27th (US301 to 27th)Mockingbird Hill	(1,250,189)
6114300	Stormwater	Sugarhouse Creek at 27th (US301 to 27th)Mockingbird Hill	1,250,189
6115180	Wastewater	Village of Parrish Sanitary Sewer Expansion	180,000
6115660	Transportation	Moccasin Wallow Road Segment 3	508,766
6116900	Sports & Leisure	King Middle Neighborhood Park Playground	145,050
6116901	Sports & Leisure	King Middle Neighborhood Park Irrigation	166,802
6116902	Sports & Leisure	King Middle Neighborhood Park Pavilion	59,197
6116904	Sports & Leisure	King Middle Neighborhood Park Parking Lot	382,237
6116905	Sports & Leisure	King Middle Neighborhood Park OtherImprovements	793,036
6116906	Sports & Leisure	King Middle Neighborhood Park New Pickleball Courts	155,154
6117401	Stormwater	Design and Construction of StormwaterOperations Facility	(1,620,000)
6117401	Stormwater	Design and Construction of StormwaterOperations Facility	1,620,000
6117600	Stormwater	Bayshore Gardens Community StormwaterPipe Rehabilitation	(2,716,500)
6117600	Stormwater	Bayshore Gardens Community StormwaterPipe Rehabilitation	2,716,500
6117601	Stormwater	Florida Boulevard/Trailer Estates	(380,000)
6117601	Stormwater	Florida Boulevard/Trailer Estates	380,000
6117671	Potable Water	Upper Manatee River Road Gates CreekBridge PW	5,061,100
6117672	Potable Water	Upper Manatee River Road Mill CreekBridge PW	6,559,100
6117900	Public Safety	Lake Manatee EMS Base Building	1,854,125
6117901	Public Safety	Lake Manatee EMS Base Parking	153,854
6118750	Natural Resources	Crooked River Ranch Site Improvements	300,000
6118751	Natural Resources	Crooked River Ranch Pavilion	50,000
6118752	Natural Resources	Crooked River Ranch Trails	200,000
6118753	Natural Resources	Crooked River Ranch Observation Tower	150,000
6118754	Natural Resources	Crooked River Ranch Fishing Pier	60,000
6118756	Natural Resources	Crooked River Ranch Parking Amenities	150,000
6118800	General Government	Veterans Memorial Park (aka Valor Commons)	1,600,000
6119001	General Government	Transitional Housing Development	77,000
6119001	General Government	Transitional Housing Development	100,000
6119300	Public Safety	Water Rescue Boat	74,214
6119870	Potable Water	75th St W 20th Ave Manatee Ave WMIImprovements PW	559,374
6121000	Public Safety	Fresh Start Manatee Phase 1	1,043,762
6121000	Public Safety	Fresh Start Manatee Phase 1	1,300,000
6166071	Potable Water	Gregory Estates Water Main Replacement	(4,400,000)
6166071	Potable Water	Gregory Estates Water Main Replacement	4,400,000

CIP Changes - All Categories

From FY26-30 Adopted To FY27-31 Adopted

PW01110	Potable Water	End of Service Life Distribution LineReplacement	(13,281,000)
PW01110	Potable Water	End of Service Life Distribution LineReplacement	1,281,000
PW01220	Potable Water	Potable Water Line Extensions &Participation Agreements	850,000
PW01220	Potable Water	Potable Water Line Extensions &Participation Agreements	250,000
PW01351	Potable Water	Potable Transportation Related	250,000
PW01351	Potable Water	Potable Transportation Related	450,000
PW01941	Potable Water	Sunny Lakes Water Main SystemImprovements	468,000
PW02010	Potable Water	2nd Ave Dr NW System Improvements	(267,000)
PW02013	Potable Water	Palmetto Grove and Garden	(824,000)
PW02014	Potable Water	Thunder Bay Water Main Replacement	450,000
PW02017	Potable Water	WTP Generators and Switchgear Upgrade	(40,214,000)
PW02131	Potable Water	Elwood Booster Pump Station UpgradesPhase 2	998,000
PW02142	Potable Water	Alcona Estates	256,000
PW02147	Potable Water	DeSear Manor Upgrade	(202,000)
PW02147	Potable Water	DeSear Manor Upgrade	202,000
PW02151	Potable Water	Water Treatment Plant Lab Expansion	(3,323,000)
PW02155	Potable Water	Harbor Crest and Stevens Subdivision	237,000
PW02251	Potable Water	Lake Manatee Dam Spillway ReplacementProject	(115,324,000)
PW02259	Potable Water	WTP New Maintenance Facility	(12,045,000)
PW02262	Potable Water	Morgan Johnson Rd to 40th Ave E 36"PCCP Replacement	(4,436,500)
PW02277	Potable Water	44th Ave E to 38th Ave E & 24th St E 36"PCCP Replacement	(4,334,230)
PW02282	Potable Water	Lake Manatee WTP D Basin Addition	(25,835,000)
PW02282	Potable Water	Lake Manatee WTP D Basin Addition	20,007,800
PW02282	Potable Water	Lake Manatee WTP D Basin Addition	5,827,200
PW02294	Potable Water	WTP Ground Storage High Service PumpStation Expansion	(1,165,000)
PW02294	Potable Water	WTP Ground Storage High Service PumpStation Expansion	1,165,000
PW02295	Potable Water	Potable Water Aquifer Storage & Recovery(ASR) Expansion	(75,860,000)
TP25001	Potable Water	15th St East 24" Water Main Replacement	600,000
TP25002	Potable Water	26th St W and Flamingo Blvd WM LoopReplacement	683,000
TP25003	Potable Water	39th St E and 44th Ave E Reroute 36"PCCP WM	816,000
TP25004	Potable Water	9th St Ct E and 10th St E from 61st Ave EWM Replacement	170,000
TP25005	Potable Water	Bach Subdivision WM Replacements	(4,110,000)
TP25006	Potable Water	Country River Estates (104th Ave E)	(225,000)
TP25007	Potable Water	Elwood Area Loop System Water Main	62,000
TP25009	Potable Water	Palm Acres WM Replacement	(106,000)
TP25009	Potable Water	Palm Acres WM Replacement	106,000
TP25011	Potable Water	Port Manatee Berth 6 WM Replacement	621,000
TP25025	Wastewater	13A Master Lift Station Upgrade	(10,816,000)
TP25026	Wastewater	Lift Station RTU #104 EL Conquistador 1Permanent Generator	(92,000)
TP25026	Wastewater	Lift Station RTU #104 EL Conquistador 1 Permanent Generator	92,000
TP25028	Wastewater	Lift Station RTU #218 15D PermanentGenerator	(92,000)
TP25028	Wastewater	Lift Station RTU #218 15D Permanent Generator	92,000
TP26004	Potable Water	Pine Heights Ct WM Improvements	375,000
TP26005	Potable Water	New Satellite Distribution Facility	(27,321,000)
TP26006	Potable Water	3rd Ave West WM Improvements	67,000
TP26008	Potable Water	John Greer and Pine Hollow WMImprovements	351,000
TP26009	Potable Water	John Wesley Park WM Improvements	42,000
TP26010	Potable Water	Palma Sola Heights WM Improvements	1,367,000
TP26012	Potable Water	Lockwood Ridge Rd at SR 70 IntersectionImprovements PW	(219,000)
TP26015	Wastewater	Lift Station N10A (RTU 540) Force MainReplacement	(1,000)
TP26016	Wastewater	69th Street Parallel Force Main Extension toNRWRF Headworks	1,491,000
TP26017	Wastewater	Redirect Heron Creek Lift Station (RTU 862)Flows	196,000
TP26018	Wastewater	Mills Elementary School Lift Station (RTU#801) and Buffalo Creek Golf Course LiftStation	(9,000)
TP26019	Wastewater	N7A Force Main Upgrades	436,000
TP26020	Wastewater	Hawaiian Village Force Main Upgrade	(152,000)
TP26021	Wastewater	27A Master Lift Station Upgrade	1,110,000
TP26024	Wastewater	SERWRF Capacity Improvements Phase C	(96,944,000)

CIP Changes - All Categories

From FY26-30 Adopted To FY27-31 Adopted

TP26032	Transportation	Singletary Rd over Branch of Myakka River Bridge 134055 Replacement	1,500,000
WW01372	Wastewater	Transportation Related Wastewater	250,000
WW01372	Wastewater	Transportation Related Wastewater	450,000
WW02018	Wastewater	MLS Tidevue, N1B, and Artisan Lake Inflowand Infiltration Improvements	(1,132,000)
WW02019	Wastewater	Priority Group 2B Gravity Sewer	(20,517,000)
WW02020	Wastewater	Priority Group 2C and 2E Gravity Sewer	(1,402,666)
WW02021	Wastewater	Priority Group 2D Gravity Sewer	(2,602,666)
WW02027	Wastewater	Master Lift Station 1D Upgrade	923,000
WW02144	Wastewater	20A Force Main Replacement (RTU 433)	(62,000)
WW02146	Wastewater	21A Force Main Replacement (RTU 433)	(160,000)
WW02148	Wastewater	23AA Force Main Replacement (RTU 411)	(108,000)
WW02152	Wastewater	42A Force Main Replacement (RTU 431)	144,000
WW02154	Wastewater	51st Avenue East Force Main Replacement(RTU#426) 24A	(128,000)
WW02160	Wastewater	Cortez Road @ Coral Shores West ForceMain Replacement (RTU 120)	155,000
WW02164	Wastewater	Key Royale Force Main Replacement (RTU61)	7,000
WW02165	Wastewater	Master Lift Station #5 Upgrade	(913,000)
WW02166	Wastewater	Perico Island Force Main Replacement (RTU207)	(401,000)
WW02167	Wastewater	RTU #457 & 430 Force Main Replacements	(38,000)
WW02249	Wastewater	Master Lift Station# 39A Upgrade	1,923,000
Total Adjustments			\$ (534,605,167)

Completions/Removals:

5400017	Sports & Leisure Services	John H. Marble Park Repave Parking Lot	\$ 908,158
5400048	Public Safety Category	MSO Boat Storage Building at Fort Hamer	219,586
5400049	Public Safety Category	Manatee Search & Rescue Boat Storage atFort Hamer	253,049
6004016	Sports & Leisure	Braden River Park Baseball FieldImprovements	4,438,424
6004017	Sports & Leisure	Braden River Backstop Replacement	592,419
6004018	Sports & Leisure Services	Braden River Park Three Synthetic TurfFields	5,995,688
6005686	Wastewater	Colony Cove 6 Lift Station RTU 522	732,345
6007521	Public Safety Category	GT Bray Dive Well Learn to Swim Pool	1,860,000
6007522	Public Safety Category	GT Bray Decking & Subsurface SoilWeakness Remedy	828,094
6007527	Sports & Leisure Services	G.T. Bray Synthetic Soccer Field	2,068,918
6012629	Natural Resources	Washington Park Improvement FY22/23	2,711,595
6023508	Sports & Leisure	Lincoln Park Improvements Amenities	788,666
6023509	Sports & Leisure	Lincoln Park Improvements Press Box	850,777
6023510	Sports & Leisure	Lincoln Park Improvements Restrooms	1,551,464
6023511	Sports & Leisure	Lincoln Park Improvements Bleachers	20,094
6023517	Sports & Leisure Services	Lincoln Park Synthetic Turf	1,998,563
6027601	Stormwater	Culvert Upsizing/ Designs	1,905,225
6031103	Sports & Leisure Services	John H. Marble Park Facility Retro FitPhase I	1,092,662
6031104	Sports & Leisure Services	John H. Marble Park GymnasiumRemoval/Replacement	15,634,862
6031105	Sports & Leisure Services	John H. Marble Park PavilionRemove/Replacement	364,409
6031106	Public Safety Category	John H. Marble Splash Pad	852,508
6039501	Public Safety Category	GT Bray Water Facility New Pump Room	3,805,000
6042370	Potable Water	SCADA(Supervisory control and dataacquisition) Replacement	8,473,017
6048461	Transportation	69th Street E and Erie Road Intersection Improvements	2,995,665
6048563	Transportation	Civic Center Rd at US 41 Intersection	494,643
6048904	Public Safety	Bennett Park FCT Site Development SplashPark	666,305
6048905	Sports & Leisure Services	Bennett Park FCT Site Development Amphitheater	183,698
6053913	Transportation	Land Acquisition Countywide	695,666
6059370	Potable Water	Tallevast Road at Tuttle Avenue PotableWater	432,000
6068503	Natural Resources	Rye Preserve Cemetery Park	339,000
6071304	Natural Resources	Perico Preserve Trailhead Restrooms	401,150
6074081	Wastewater	Lift Station and Force Main 9AREhabilitation	5,868,545
6081002	Natural Resources	Crane Park Additional Land	425,000
6084570	Potable Water	Ellenton Gillette US 301 Moccasin WallowWater	709,069

CIP Changes - All Categories

From FY26-30 Adopted To FY27-31 Adopted

6085216	Natural Resources	Robinson Preserve Improvements	650,000
6091780	Wastewater	SWWRF Chlorine Contact Chamber Rehab & DIW Booster Station	10,773,112
6092270	Potable Water	Franklin Avenue & US 301 N Loop	763,960
6093301	Sports & Leisure Services	Premier Sports and County Service Center & Improvements	560,000
6093302	Sports & Leisure	Premier Sports Soccer Multi Purpose Building	3,746,949
6093304	Libraries	East County Library	17,677,542
6093305	Sports & Leisure Services	Premier Sports Complex Remote Parking Parks	1,917,500
6093308	General Government	Premier Sports Maintenance Building	234,476
6093309	Sports & Leisure	Premier Sports Campus Stadium Parking	2,934,888
6093310	Sports & Leisure	Premier Sports Campus Locker Rooms	5,068,556
6093863	Transportation	Rangeland Pkwy at Post Blvd Intersection Improvements	400,000
6094601	Natural Resources	Johnson Preserve at Braden River Recreation Amenities	351,682
6097484	Wastewater	Bayshore Yacht Basin (RTU 101) Relocation and Force Main Replacement	6,291,840
6099101	Public Safety	Deccan International Live MUM and ADAM	256,213
6099760	Transportation	Lakewood Ranch Blvd at Clubhouse Dr Traffic signal and Intersection Imprv	2,571,329
6099765	Transportation	Lakewood Ranch Boulevard at Woodfern Trail Roundabout	2,874,000
6104280	Wastewater	North Service Area Force Main Replacements	979,257
6105060	Transportation	Honore Avenue at Old Farm Road Intersection Improvements	3,179,186
6105070	Potable Water	Honore Ave at Old Farm Road Potable	489,930
6105280	Wastewater	South Bradenton Beach Gravity System Relocation	8,812,604
6105800	Sports & Leisure	Parrish Community Park	18,298,767
6105980	Wastewater	FDOT Force Main Relocate at US 301/I75	1,192,604
6107161	Transportation	Post Boulevard at 59th Ave E Intersection Improvements	2,360,750
6107260	Transportation	Memphis Neighborhood Sidewalks	3,561,434
6108360	Transportation	59th St W from Cortez to Manatee Ave	9,244,419
6108361	Transportation	59th Street W at Manatee Ave Turn Lane Improvements	2,287,579
6108400	Stormwater	Lakewood Ranch Park Drainage Improvements	999,950
6108401	Sports & Leisure Services	Lakewood Ranch Park Restrooms	406,000
6108402	Sports & Leisure Services	Lakewood Ranch Park 2 Synthetic Turf Fields	4,343,375
6108700	General Government	Pat Glass Chambers Audio/Video Upgrade	1,303,338
6108970	Potable Water	Erie Road 69th St E/US 301 NS Phase Potable	1,012,940
6108980	Wastewater	Erie Road 69th St E/US 301 NS Phase Sewer	229,449
6109902	Sports & Leisure	Buffalo Creek Renovation Restrooms	451,820
6112080	Wastewater	Creekside Commons Sanitary Sewer Relocation	2,615,545
6112170	Potable Water	Business 41 from 17th Street W to Bayshore Road Utility Relocations	358,629
6112260	Transportation	SR 789 at Broadway Roundabout	303,535
6112302	Transportation	Landfill Fuel Tank Solid Waste	799,941
6112880	Wastewater	Nancy Gamble Lane Force Main Extension	345,000
6113060	Stormwater	Woods of Whitfield Subdivision Stormwater Pipe Rehabilitation	1,965,000
6113160	Transportation	White Eagle Blvd at Crossland Trail Intersection Improvement	1,098,505
6113272	Potable Water	Canoe Creek Potable Water Oversizing & Extension Agreement	583,000
6113401	General Government	Generator Install at Morgue	1,076,231
6113402	General Government	Generator Install at Supervisor of Elections	504,147
6113403	General Government	Generator Install at GT Bray Administration Building	565,781
6113404	General Government	Generator Install at GT Bray Gymnasium	485,135
6113405	General Government	Generator Install at the South County Library	456,515
6113406	General Government	Palmetto Library Generator Installation	435,106
6113502	Sports & Leisure	Buffalo Creek Park Shade Structure	342,500
6113700	Public Safety	UPS Replacement at Public Safety Center Phase II	968,516
6115800	Stormwater	Pearce Drain Watershed Flood Mitigation (6525 33rd Street East)	4,221,261
6116470	Potable Water	WTP Transmission Line Valves	2,498,000
6116860	Transportation	9th Avenue NW Roundabout	1,707,918
6117500	Technology	County Parking Garage Radio Tower	4,790,915
6118270	Potable Water	Memphis Neighborhood Sidewalks Improvements Potable Water	111,000
6118360	Transportation	CR 675 at Rye Road Intersection Improvements	1,580,000
6118460	Transportation	US41 at 69th Street East Intersection Improvements	1,260,464
6118916	Sports & Leisure	Retrofit Lighting Braden River Park Soccer Field #1	159,786
6118917	Sports & Leisure	Retrofit Lighting Braden River Park Soccer Field #2	159,786
6118918	Sports & Leisure	Retrofit Lighting Braden River Park Soccer Field #3	159,784

CIP Changes - All Categories

From FY26-30 Adopted To FY27-31 Adopted

6118919	Sports & Leisure	Retrofit Lighting Braden River Park LittleLeague Field #1	186,855
6118920	Sports & Leisure	Retrofit Lighting Braden River Park LittleLeague Field #2	186,855
6118921	Sports & Leisure	Retrofit Lighting Braden River Park LittleLeague Field #3	186,855
6118922	Sports & Leisure	Retrofit Lighting Braden River Park LittleLeague Field #4	186,855
6118923	Sports & Leisure	Retrofit Lighting Braden River Park LittleLeague Field #5	186,855
6118924	Sports & Leisure	Retrofit Lighting Braden River Park BigBaseball Field #6	186,855
6118925	Sports & Leisure	Retrofit Lighting Braden River Park BigBaseball Field #7	186,855
6118926	Sports & Leisure	Retrofit Lighting Blackstone Park LittleLeague Field #1	155,178
6118927	Sports & Leisure	Retrofit Lighting Blackstone Park LittleLeague Field #2	155,178
6118928	Sports & Leisure	Retrofit Lighting Blackstone Park LittleLeague Field #3	155,178
6118929	Sports & Leisure	Retrofit Lighting Blackstone Park SoftballField #1	192,876
6118930	Sports & Leisure	Retrofit Lighting Blackstone Park SoftballField #2	192,876
6118931	Sports & Leisure	Retrofit Lighting Blackstone Park SoftballField #3	192,876
6118932	Sports & Leisure	Retrofit Lighting Blackstone Park SoccerField #1	156,952
6118933	Sports & Leisure	Retrofit Lighting Blackstone Park SoccerField #2	156,952
6118934	Sports & Leisure	New Field Lighting Blackstone Park SoccerField #3	137,287
6118935	Sports & Leisure	Retrofit Lighting GT Bray Park Soccer Field#1	200,685
6118936	Sports & Leisure	Retrofit Lighting GT Bray Park Soccer Field#2	200,685
6118937	Sports & Leisure	Retrofit lighting GT Bray Park Softball Field#1	223,399
6118938	Sports & Leisure	Retrofit lighting GT Bray Park Softball Field#2	223,399
6118939	Sports & Leisure	Retrofit Lighting GT Bray Park SoftballField #3	269,309
6118940	Sports & Leisure	Retrofit Lighting GT Bray Park SoftballField #4	223,399
6118941	Sports & Leisure	Retrofit Lighting GT Bray Park Little LeagueField #1	220,890
6118942	Sports & Leisure	Retrofit Lighting GT Bray Park Little LeagueField #2	220,890
6118943	Sports & Leisure	Retrofit Lighting GT Bray Park Little LeagueField #3	220,890
6118944	Sports & Leisure	Retrofit Lighting GT Bray Park Big BaseballField #4	220,890
6118945	Sports & Leisure	New Field Lighting GT Bray Park Multipurpose Field	72,079
6118954	Sports & Leisure	Retrofit Lighting Lincoln Park Soccer Field	220,410
6118955	Sports & Leisure	Retrofit Lighting Lincoln Park Football Field	220,410
6118956	Sports & Leisure	Retrofit Lighting Palma Sola Park SoftballField #1	139,306
6118957	Sports & Leisure	Retrofit Lighting Palma Sola Park SoftballField #2	139,306
6118958	Sports & Leisure	Retrofit Lighting Palma Sola Park Football/Soccer Field	190,375
6118959	Sports & Leisure	Retrofit Lighting Palma Sola Park BigBaseball Field #4	293,174
6118960	Sports & Leisure	Retrofit Lighting Premier Sports Campus Soccer Field #3	237,050
6118961	Sports & Leisure	Retrofit lighting Premier Sports Campus Soccer Field #4	237,050
6118962	Sports & Leisure	Retrofit lighting Premier Sports Campus Soccer Field #5	237,051
6118963	Sports & Leisure	Retrofit lighting Premier Sports Campus Soccer Field #7	166,217
6118964	Sports & Leisure	Retrofit Lighting Premier Sports Campus Soccer Field #8	166,217
6118965	Sports & Leisure	Retrofit Lighting Premier Sports Campus Soccer Field #10	166,217
6118966	Sports & Leisure	Retrofit Lighting Premier Sports Campus Soccer Field #11	166,217
6118967	Sports & Leisure	New Field Lighting Lakewood Ranch Park Soccer Field #7	596,887
6118968	Sports & Leisure	New Field Lighting Lakewood Ranch Park Soccer Field #8	596,887
6118969	Sports & Leisure	New Field Lighting Lakewood Ranch Park Multipurpose Field #10	596,887
6118970	Sports & Leisure	New Field Lighting Greenbrook Park SoccerField #1	289,551
6118971	Sports & Leisure	New Field Lighting Greenbrook Park SoccerField #2	289,551
6118972	Sports & Leisure	New Field Lighting Greenbrook Park SoccerField #3	289,551
6118973	Sports & Leisure	New Field Lighting Premier Sports Campus Soccer Field #1	404,276
6118974	Sports & Leisure	New Field Lighting Premier Sports Campus Soccer Field #2	404,276
6118975	Sports & Leisure	New Field Lighting Premier Sports Campus Soccer Field #9A	404,276
6118976	Sports & Leisure	New Field Lighting Premier Sports Campus Soccer Field #9B	404,276
6118977	Sports & Leisure	New Field Lighting Premier Sports Campus Soccer Field #12	404,276
6118978	Sports & Leisure	New Field Lighting Premier Sports Campus Soccer Field #17	404,276
6118979	Sports & Leisure Services	Blackstone Park Upgrades Synthetic MultiPurpose Soccer Field #1	2,350,000
6118980	Sports & Leisure	Palma Sola Park Light Poles Field 1	134,175
6118981	Sports & Leisure	Palma Sola Park Light Poles Field 2	134,174
6118984	Sports & Leisure Services	Blackstone Park Upgrades Synthetic MultiPurpose Soccer Field #2	2,350,000
6119100	General Government	Seafood Shack Boat Ramp LandAcquisition	13,100,000

CIP Changes - All Categories

From FY26-30 Adopted To FY27-31 Adopted

6119600	Stormwater	Golf Course Road Land Acquisition	9,600,000
6119900	Libraries	Mixon Land Acquisition Library	2,089,094
6121100	Natural Resources	North Pine Island Preserve Land Acquisition	42,872
NR01778	Sports & Leisure	Lakewood Ranch Park Improvements	1,370,000
NR02250	Sports & Leisure Services	G.T. Bray Little League Fields	2,450,000
PS01876	Public Safety Category	Public Safety Complex Parking Expansion	500,000
SW02156	Solid Waste	New Landfill Site Purchase	12,305,000
TP25034	Transportation	49th Ave E Mendoza Rd to 69th St E ExtProject Development & Corridor Study	455,484
TP25040	Transportation	44th Avenue E and Wood Fern Trail MastArm	2,423,000
TP25049	Sports & Leisure Services	Tom Bennett Volleyball Court Expansion	294,358
TP25062	Transportation	75th St W at Manatee Ave W NorthboundRight Turn Lane	1,183,482
TP26001	Potable Water	Bach Subdivision WM Replacements PhaseII	4,615,000
TP26002	Potable Water	Bach Subdivision WM Replacements PhaseIII	5,702,000
TP26003	Potable Water	Bach Subdivision WM Replacements PhaseIV	6,090,000
TP26027	Transportation	Moccasin Wallow Rd at I75 Ramps InterimSignals	1,511,000
TP26054	Sports & Leisure Services	Lighting/Electricity in 51st St Park	313,627
TP27001	Libraries	Washington Park Community Center Library Kiosk	557,065
TR02289	Transportation	SR 70 at Uihlein Road Temporary TrafficSignal	827,000
WW01934	Wastewater	SERWRF New Central Laboratory	19,521,000
WW02018	Wastewater	MLS Tidevue, N1B, and Artisan Lake Inflow and Infiltration Improvements	1,366,000
WW02161	Wastewater	Harrison Ranch Blvd Main Improvements RC	2,728,000
Total Completions/Removals			\$ 323,709,867
FY27-31 Adopted CIP			\$ 4,836,415,069

IST ONLY Changes - All Categories

From FY26-30 Adopted To FY27-31 Adopted

Beginning:	IST Sub-Category	FY26-30 Adopted CIP	\$	459,645,230
Additions:				
6012610	Environmental Preserves & Boat Ramps	Washington Park Phase II	\$	200,575
6053925	Environmental Preserves & Boat Ramps	Living Lab at Geraldson Farm Pavilion		70,000
6071262	Major Road Improvements	Moccasin Wallow Road - Segment 2		944,085
	Criminal Justice & Public Safety Facility			
6071905	Improvements	Seaport Manatee EMS Station w/Ambulance		271,686
6082362	Intersection Improvements	Lockwood Ridge Rd at SR 70 Intersection Improvements		3,500,000
6102761	Sidewalks	301 Blvd E - US 41 to 51st Ave E - Sidewalk		579,332
6109360	Major Road Improvements	Kay Rd over Cypress Strand Bridge Replacement		2,659,159
6116905	Recreation Buildings & Playgrounds	King Middle Neighborhood Park Other Improvements		537,000
		Total Additions	\$	8,761,837
Adjustments:				
5400039	Sidewalks	67th St W - Manatee Ave W - 5th Ave NW	\$	(91,647)
5400040	Sidewalks	83rd St NW - 13th Ave Dr NW - 17th Ave NW		(57,190)
5400048	Law Enforcement Facilities & Equipment	MSO Boat Storage Building at Fort Hamer		79,580
5400049	Law Enforcement Facilities & Equipment	Manatee Search & Rescue Boat Storage at Fort Hamer		88,418
6030662	Major Road Improvements	UMRR Bridge Replacement at Mill Creek Bridge #134023		(5,024,820)
6047861	Intersection Improvements	University Pkwy at Covenant Way - Roundabout		890,788
6048562	Intersection Improvements	53rd Ave W at US 41 Intersection Improvements		(260)
6053922	Environmental Preserves & Boat Ramps	Living Lab at Geraldson Farm- Barn		(36,300)
		Tuttle Avenue at 63rd Avenue E (Honore Avenue) - Traffic Signal and Intersection		
6065961	Intersection Improvements	Improvements		5,475,959
		Tuttle Avenue at 63rd Avenue E (Honore Avenue) - Traffic Signal and Intersection		
6065961	Intersection Improvements	Improvements		(202)
6080160	Sidewalks	Palma Sola - 34th Ave W - 27th Ave W		(6,546)
6080460	Sidewalks	9th Ave NW - 71st St NW - 83rd St NW		(3,359)
6083160	Major Road Improvements	60th Avenue East - US301 / Outlet Mall Entrance		(14,405,599)
6083160	Major Road Improvements	60th Avenue East - US301 / Outlet Mall Entrance		(207,311)
6083163	Major Road Improvements	60th Ave E (Buffalo Road) - Mendoza Road to Buffalo Road Terminus - Segment 2		(61,716)
6092560	Major Road Improvements	Moccasin Wallow Road - US 41 to Gateway Boulevard		(273,811)
		Ellenton Gillette Road - Mendoza Road (37th Street East) Intersection		
6092660	Intersection Improvements	Improvements		(55)
6094360	Major Road Improvements	Canal Rd - US 301 to 17th St E - Segment 1		(83)
6094362	Major Road Improvements	Canal Rd - 37th St E - 49th St E - Segment 3		(3,000,000)
6096560	Major Road Improvements	27th St E - 38th Ave E - 26th Ave E		1,594,026
6096560	Major Road Improvements	27th St E - 38th Ave E - 26th Ave E		(951)
6096560	Major Road Improvements	27th St E - 38th Ave E - 26th Ave E		2,500,000
6099100	911 & Public Safety Technology Upgrades	Next Generation 911		514,965
6102460	Major Road Improvements	9th Ave NW - 92nd ST NW - 99th ST NW		(1,493,433)
6102560	Sidewalks	26th St W from Cortez Rd to 21st Ave W		251,746
6102560	Sidewalks	26th St W from Cortez Rd to 21st Ave W		(255,557)
6102760	Major Road Improvements	Whitfield Ave E from 301 Blvd to US 301		(1,083)
6107860	Major Road Improvements	63rd Ave E US 301 to Tuttle		1,782,500
6107860	Major Road Improvements	63rd Ave E - US 301 to Tuttle		(187,174)
6108260	Major Road Improvements	75th St W - 20th Ave W to Manatee Ave W		(2,581,414)
6108403	District Parks & Aquatic Facilities	Lakewood Ranch Parking Expansion		(1,008,480)
6108460	Major Road Improvements	75th St West - Cortez Road - Bridge # 134094 Rebase and Resurfacing		3,382,072
6112460	Intersection Improvements	43rd St W at Manatee Ave Intersection Improvement Project		(43,915)
6115660	Major Road Improvements	Moccasin Wallow Road - Segment 3		554,852
6115660	Major Road Improvements	Moccasin Wallow Road - Segment 3		508,766
6115760	Sidewalks	Buffalo Road Sidewalk - Imperial Cir to Bobby Jones Ct		(122,068)
TP25038	Major Road Improvements	Port Harbour Pkwy Kay Rd to Golden Harbour Trl Pavement Reconstruction		9,231,425
		Total Adjustments	\$	(2,007,877)

IST ONLY Changes - All Categories
From FY26-30 Adopted To FY27-31 Adopted

Completions/Removals:

5400017	Recreation Buildings & Playgrounds	John H. Marble Park - Repave Parking Lot	\$	908,158
5400048	Law Enforcement Facilities & Equipment	MSO Boat Storage Building at Fort Hamer		219,586
5400049	Law Enforcement Facilities & Equipment	Manatee Search & Rescue Boat Storage at Fort Hamer		253,049
6023508	Athletic Fields	Lincoln Park Improvements Amenities		457,130
6023509	Athletic Fields	Lincoln Park Improvements Press Box		850,777
6023510	Athletic Fields	Lincoln Park Improvements Restrooms		477,160
6023511	Athletic Fields	Lincoln Park Improvements Bleachers		20,094
6031103	District Parks & Aquatic Facilities	John H. Marble Park - Facility Retro Fit Phase I		500,000
6031104	Recreation Buildings & Playgrounds	John H. Marble Park - Gymnasium Removal/Replacement		1,821,842
6031105	Recreation Buildings & Playgrounds	John H. Marble Park - Pavilion Remove/Replacement		250,000
6039501	District Parks & Aquatic Facilities	GT Bray Water Facility- New Pump Room		3,600,000
6048461	Intersection Improvements	69th Street E and Erie Road Intersection Improvements		1,233,801
6048904	District Parks & Aquatic Facilities	Bennett Park FCT Site Development Splash Park		384,700
6071304	Environmental Preserves & Boat Ramps	Perico Preserve Trailhead Restrooms		200,575
6085216	Environmental Preserves & Boat Ramps	Robinson Preserve Improvements		650,000
6093304	Libraries & Community Facilities	East County Library		7,800,000
6099760	Intersection Improvements	Lakewood Ranch Blvd at Clubhouse Dr Traffic signal and Intersection Imprv		328,332
6099765	Intersection Improvements	Lakewood Ranch Boulevard at Woodfern Trail Roundabout		340,000
6105060	Intersection Improvements	Honore Avenue at Old Farm Road Intersection Improvements		2,559,186
6105405	Criminal Justice & Public Safety Facility Improvements	Public Safety Department Additional ALS Ambulance		688,986
6105800	District Parks & Aquatic Facilities	Parrish Community Park		500,000
6107260	Sidewalks	Memphis Neighborhood Sidewalks		3,210,634
6108360	Major Road Improvements	59th St W from Cortez to Manatee Ave		276,896
6109360	Major Road Improvements	Kay Rd over Cypress Strand Bridge Replacement		2,659,159
6113502	Athletic Fields	Buffalo Creek Park Shade Structure		342,500
6116860	Intersection Improvements	9th Avenue NW Roundabout		1,707,918
NR01778	District Parks & Aquatic Facilities	Lakewood Ranch Park Improvements		537,000
PS01876	Criminal Justice & Public Safety Facility Improvements	Public Safety Complex Parking Expansion		500,000
TP25040	Intersection Improvements	44th Avenue E and Wood Fern Trail Mast Arm		305,000
TP25049	District Parks & Aquatic Facilities	Tom Bennett Volleyball Court Expansion		294,358
TP26054	District Parks & Aquatic Facilities	Lighting/Electricity in 51st St Park		313,627
TR02289	Intersection Improvements	SR 70 at Uihlein Road Temporary Traffic Signal		827,000
Total Completions/Removals			\$	35,017,468

FY27-31 Adopted CIP

*Additional Funding Sources \$859,380,518

\$ 431,381,722

MANATEE COUNTY GOVERNMENT														
FY27-31 Adopted Capital Improvement Plan														
Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	General Government													
	Building and Renovations													
1	PJ6005240	Existing	District 4	Chiller 3 at District Cooling Plant	234,804	6,277,408	2025						-	6,277,408
2	PJ6012630	Existing	District 2	Community Center in Washington Park	5,094,537	5,693,868	2023						-	5,693,868
3	PJ6049812	Existing	District 3	Judicial Center Chiller/Infrastructure Improvements		828,761	2026	10,411,650					10,411,650	11,240,411
4	PJ6069902	Existing	District 3	New County Parking Garage	1,026,847	2,234,341	2023						-	2,234,341
5	PJ6093312	Existing	District 5	Premier Generator Installation	291,529	660,000	2023						-	660,000
6	PJ6103051	Existing	District 2	Community and Veterans Services (CVS) Office 63rd Avenue East Building Renovation	167,691	500,000	2024						-	500,000
7	PJ6106503	Existing	District 5	Public Works Central Stores Warehouse	8,276	741,800	2025	2,610,411					2,610,411	3,352,211
8	PJ6106504	Existing	District 5	Public Works Fleet Maintenance Facility	543,765	4,280,000	2025						-	4,280,000
9	PJ6106600	Existing	District 2	New Memphis Indigent Cemetery	1,136,970	1,338,000	2021						-	1,338,000
10	PJ6106900	Existing	District 1	MSO Juvenile Justice Building Purchase	6,116,859	6,440,635	2021						-	6,440,635
11	PJ6107000	Existing	District 3	Florida Maritime Museum Building Renovations	583,665	1,750,000	2021						-	1,750,000
12	PJ6111900	Existing	District 2	Convention Center Expansion	13,584,360	13,585,598	2022						-	13,585,598
13	PJ6111901	Existing	District 2	Convention Center Multipurpose room	37,366,035	38,076,402	2022						-	38,076,402
14	PJ6119001	Existing	District 4	Transitional Housing Development	2,407,637	2,574,246	2024						-	2,574,246
15	PJ6119700	Existing	District 5	TriNet Building Purchase/Remodel	32,067,358	34,832,903	2025						-	34,832,903
16	PJ6119901	Existing	District 2	Mixon Land Acquisition Park	11,488,064	11,510,906	2025						-	11,510,906
17	PJ6121002	Existing	District 2	Fresh Start Manatee Phase 2	302,138	375,000	2026						-	375,000
	Project Count:	17		SubTotal	112,420,535	131,699,868		13,022,061	-	-	-	-	13,022,061	144,721,929
	General Government													
	Other General Government													
18	PJ6093314	Existing	District 5	Premier Boulevard Entrance Road	431,834	1,532,400	2024						-	1,532,400
19	PJ6107400	Existing	District 1	Piney Point Deep Injection Well	10,960,191	10,980,272	2021						-	10,980,272
20	PJ6107480	Existing	District 1	Piney Point Deep Injection Well Pretreatment Facility	21,206,375	21,269,208	2022						-	21,269,208
21	PJ6109801	Existing	Countywide	Technology Tech Refresh Data Center		600,000	2026	1,000,000	2,000,000			900,000	3,900,000	4,500,000
22	PJ6118101	Existing	District 1	Manatee County Central Jail Dog Kennel Sandbag/Storage Building	430,145	431,621	2024						-	431,621
23	PJ6118102	Existing	District 1	Manatee County Central Jail Dog Kennel Storage Building	64,831	112,445	2024						-	112,445
24	PJ6118800	Existing	District 1	Veterans Memorial Park (aka Valor Commons)	394,197	2,500,000	2024	1,600,000					1,600,000	4,100,000
25	PJ6118801	Existing	District 1	Veterans Memorial Park Infrastructure	41,936	1,500,000	2024						-	1,500,000
	Project Count:	8		SubTotal	33,529,509	38,925,946		2,600,000	2,000,000	-	-	900,000	5,500,000	44,425,946
	Project Count:	25		General Government Total	145,950,044	170,625,814		15,622,061	2,000,000	-	-	900,000	18,522,061	189,147,875

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
General Govt SWTIFF														
Other_General Govt SWTIFF														
26	PJ6028803	Existing	Multidistrict	Wares Creek Flood Mitigation	367,920	737,533	2025	1,567,600					1,567,600	2,305,133
27	PJ6074801	Existing	District 4	PicTown Stormwater Pipe & Drainage Rehabilitation		1,287,863	2026	2,449,000					2,449,000	3,736,863
28	PJ6106301	Existing	District 4	Bowlees Creek Channelization (Lake	318,100	849,813	2025	3,778,590					3,778,590	4,628,403
29	PJ6115800	Existing	District 4	Pearce Drain Watershed Flood Mitigation	2,058,199	4,221,261	2024						-	4,221,261
30	PJ6115900	Existing	District 4	Bowlees Creek Watershed Flood Mitigation	256,290	1,829,240	2024						-	1,829,240
31	PJST02297	Existing	District 4	Holiday Heights Stormwater Improvement			2027	615,862	868,400				1,484,262	1,484,262
32	PJST02298	Existing	District 3	Palma Sola Boulevard Stormwater Improvement (Senrab Dr)			2027	439,231	864,500				1,303,731	1,303,731
Project Count:		7	SubTotal		3,000,509	8,925,710		8,850,283	1,732,900	-	-	-	10,583,183	19,508,893
Project Count:		7	General Govt SWTIFF Total		3,000,509	8,925,710		8,850,283	1,732,900	-	-	-	10,583,183	19,508,893

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Libraries													
	Other_Libraries													
33	PJ6081402	Existing	District 1	Rocky Bluff Library Expansion	720,523	10,510,000	2024						-	10,510,000
34	PJ6093315	Existing	District 5	LWR Branch Library 2nd Floor BuildOut	2,854,676	4,320,001	2025						-	4,320,001
35	PJ6117791	Existing	Countywide	Manatee County Public Library System Book Mobile	293,550	587,100	2023						-	587,100
Project Count:		3		SubTotal	3,868,749	15,417,101		-	-	-	-	-	-	15,417,101
Project Count:		3		Libraries Total	3,868,749	15,417,101		-	-	-	-	-	-	15,417,101

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Natural Resources Category														
Beaches/Waterways														
36	PJ6003412	Existing	District 3	Anna Maria Island Beach Hurricane Hermine	1,743,100	2,241,816	2017						-	2,241,816
37	PJ6003416	Existing	District 3	Central Beach Nourishment 2019	6,958,199	7,852,934	2020						-	7,852,934
38	PJ6003417	Existing	District 3	Coquina Beach Nourishment Passage Key Sand Source	4,307,004	7,754,740	2020						-	7,754,740
39	PJ6003418	Existing	District 3	Coquina Beach Stabilization Structures	265,157	5,800,200	2022						-	5,800,200
40	PJ6003419	Existing	District 3	Longboat Pass Jetty Rehabilitation	144,514	5,101,500	2023						-	5,101,500
41	PJ6003420	Existing	District 3	25ME2 Passage Key Inlet Management Plan Implementation	82	750,000	2025						-	750,000
42	PJ6003421	Existing	District 3	Hurricane Recovery 23ME1	159,165	4,306,633	2025						-	4,306,633
43	PJ6003422	Existing	District 3	Manatee County Shore Protection (26ME1)	300,578	1,062,555	2026						-	1,062,555
44	PJ6003423	Existing	District 3	Anna Maria Island Beach Nourishment 26ME2	5,921,558	8,838,689	2026						-	8,838,689
45	PJ6081506	Existing	District 3	Artificial Reef Construction FY25/26	118,800	120,000	2026						-	120,000
Project Count:		10		SubTotal	19,918,157	43,829,067		-	-	-	-	-	-	43,829,067
Natural Resources Category														
Boat Ramps														
46	PJ6071404	Existing	District 3	Warner's Bayou Boat Ramp Dock Extension & Shoreline Stabilization	23,085	2,038,143	2022						-	2,038,143
47	PJ6119101	Existing	District 3	Cortez Marina Boat Ramp	678,964	2,849,025	2025						-	2,849,025
48	PJTP25059	Existing	District 1	Skyway Boat Ramp			2027	600,000		8,745,000			9,345,000	9,345,000
Project Count:		3		SubTotal	702,049	4,887,168		600,000	-	8,745,000	-	-	9,345,000	14,232,168
Natural Resources Category														
Parks & Aquatics														
49	PJ6081102	Existing	District 3	Portosueno Park North Seawall West of Weir	217,293	1,532,309	2022						-	1,532,309
50	PJ6091000	Existing	Multidistrict	Gateway Greenway Trail	434,611	2,923,370	2017	1,500,000	1,000,000	1,000,000			3,500,000	6,423,370
51	PJTP27003	Requested	District 2	Mixon Farms Barn			2028		1,456,272				1,456,272	1,456,272
52	PJTP27004	Requested	District 2	Mixon Farms Garden			2028		556,772				556,772	556,772
53	PJTP27005	Requested	District 2	Mixon Farms – Pavilion			2028		223,950				223,950	223,950
54	PJTP27006	Requested	District 2	Mixon Farms – Citrus and Food Forest			2028		83,070				83,070	83,070
Project Count:		6		SubTotal	651,904	4,455,679		1,500,000	3,320,064	1,000,000	-	-	5,820,064	10,275,743

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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Natural Resources Category														
Preserves														
55	PJ5400016	Existing	District 3	Emerson Point Preserve Boardwalk Repair	250,502	350,000	2018						-	350,000
56	PJ5400018	Existing	District 3	Robinson Preserve Boardwalk Repair & Replacement	458,220	1,046,987	2018						-	1,046,987
57	PJ5400019	Existing	District 3	Leffis Key Preserve Boardwalk Repair & Replacement	177,177	470,000	2018						-	470,000
58	PJ6006505	Existing	District 1	Duette Preserve Wetland Mitigation	1,936,869	2,050,400	2015						-	2,050,400
59	PJ6006508	Existing	District 1	Duette: Lake Manatee Watershed Improvement Phase 2B	777,078	834,633	2021						-	834,633
60	PJ6006509	Existing	District 1	Duette Preserve MultiUse Trail	9,463	517,000	2025	75,000					75,000	592,000
61	PJ6006510	Existing	District 1	Duette Preserve Parking Lot		20,000	2025	15,000					15,000	35,000
62	PJ6006952	Existing	District 3	Emerson Expansion Restrooms and Pavilion		15,000	2026	750,000					750,000	765,000
63	PJ6006953	Existing	District 3	Emerson Expansion Restoration	111,769	350,000	2025	900,000	507,250				1,407,250	1,757,250
64	PJ6006954	Existing	District 3	Emerson Expansion Gates and Entrance Rd		303,200	2026	1,700,000					1,700,000	2,003,200
65	PJ6006955	Existing	District 3	Emerson Expansion Trail System		10,000	2026	288,520					288,520	298,520
66	PJ6006956	Existing	District 3	Emerson Expansion Fishing Pier and Overlook		10,000	2026	438,947					438,947	448,947
67	PJ6006957	Existing	District 3	Emerson Expansion Parking		10,000	2026	225,000					225,000	235,000
68	PJ6012610	Existing	Multidistrict	Washington Park Phase II	3,341,932	5,327,347	2017						-	5,327,347
69	PJ6012632	Existing	Multidistrict	Washington Park Phase III		300,000	2026	273,750					273,750	573,750
70	PJ6053920	Existing	District 3	Living Lab at Geraldson Farm Demonstration Area		28,500	2025						-	28,500
71	PJ6053921	Existing	District 3	Living Lab at Geraldson Farm Trail		45,600	2025						-	45,600
72	PJ6053922	Existing	District 3	Living Lab at Geraldson Farm Barn		353,400	2025						-	353,400
73	PJ6053923	Existing	District 3	Living Lab at Geraldson Farm Fence Pasture		34,200	2025						-	34,200
74	PJ6053924	Existing	District 3	Living Lab at Geraldson Farm Community Garden	164,477	165,400	2025						-	165,400
75	PJ6053925	Existing	District 3	Living Lab at Geraldson Farm Pavilion		91,107	2025	70,000					70,000	161,107
76	PJ6061161	Existing	Multidistrict	Gateway Greenway Trail Phase 2		615,000	2024	1,500,000	1,500,000	1,000,000			4,000,000	4,615,000
77	PJ6067407	Existing	District 1	Hidden Harbor Mitigation Site	593,845	880,000	2024						-	880,000
78	PJ6067408	Existing	District 1	Hidden Harbor Park Mitigation Site Invasive Vegetation Management	139,886	600,000	2025						-	600,000
79	PJ6067409	Existing	District 1	Hidden Harbor Park Restoration		2,250,276	2025						-	2,250,276
80	PJ6067410	Existing	District 1	Hidden Harbor Park Trails		30,000	2026						-	30,000
81	PJ6068502	Existing	District 1	Rye Preserve Scenic Trail & Amenities Improvement	98,213	4,047,700	2023						-	4,047,700
82	PJ6068504	Existing	District 1	Rye Preserve Tent Camping Loop and Kayak Launch Road & Launch	16,508	52,883	2026						-	52,883
83	PJ6068505	Existing	District 1	Rye Preserve Tent Camping Loop and Kayak Launch Restroom & Lift Station	56,667	351,617	2026	1,200,000					1,200,000	1,551,617
84	PJ6071302	Existing	District 3	Perico Preserve Seagrass Mitigation Area	1,885,069	1,994,526	2012						-	1,994,526
85	PJ6104761	Existing	District 1	Duette Bridge North Fork Bridge Crossing		329,750	2026						-	329,750
86	PJ6104762	Existing	District 1	Duette Bridge East Fork Bridge Crossing		179,875	2026						-	179,875
87	PJ6104763	Existing	District 1	Duette Bridge Pedestrian Bridge		179,875	2026						-	179,875
88	PJ6118750	Existing	District 1	Crooked River Ranch Site Improvements	167,776	827,563	2024	300,000					300,000	1,127,563
89	PJ6118751	Existing	District 1	Crooked River Ranch Pavilion	500	294,636	2024	50,000					50,000	344,636
90	PJ6118752	Existing	District 1	Crooked River Ranch Trails	500	690,593	2024	200,000					200,000	890,593
91	PJ6118753	Existing	District 1	Crooked River Ranch Observation Tower	500	58,927	2024	150,000					150,000	208,927
92	PJ6118754	Existing	District 1	Crooked River Ranch Fishing Pier	500	53,034	2024	60,000					60,000	113,034
93	PJ6118756	Existing	District 1	Crooked River Ranch Parking Amenities	500	305,632	2024	150,000					150,000	455,632
94	PJ6118757	Existing	District 1	Crooked River Ranch Restroom	500	1,178,546	2024						-	1,178,546
Project Count:		40	SubTotal		10,188,451	27,253,207		8,346,217	2,007,250	1,000,000	-	-	11,353,467	38,606,674
Project Count:		59	Natural Resources Category Total		31,460,561	80,425,121		10,446,217	5,327,314	10,745,000	-	-	26,518,531	106,943,652

MANATEE COUNTY GOVERNMENT														
FY27-31 Adopted Capital Improvement Plan														
Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Sports & Leisure Services														
Athletic Fields														
95	PJ6003518	Existing	District 2	Blackstone Park Upgrades Batting Cages	11,700	142,500	2026						-	142,500
96	PJ6004522	Existing	District 1	Buffalo Creek Park Athletic Field Expansion	717,291	3,847,168	2024						-	3,847,168
97	PJ6006708	Existing	District 2	East Bradenton Park Athletic Fields	27,749	114,609	2024						-	114,609
98	PJ6006709	Existing	District 2	East Bradenton Park Field Lighting	25,219	431,188	2024						-	431,188
99	PJ6006710	Existing	District 2	East Bradenton Park Shade Structure	27,829	548,783	2024						-	548,783
100	PJ6006711	Existing	District 2	East Bradenton Park Restrooms	27,804	709,833	2024						-	709,833
101	PJ6023512	Existing	District 2	Lincoln Park Parking Improvements	42,880	1,213,000	2024						-	1,213,000
102	PJ6039921	Existing	District 5	Lakewood Ranch Irrigation Phase II	1,705,156	3,291,914	2027						-	3,291,914
103	PJ6093313	Existing	District 5	Premier Sports Complex Two Synthetic Turf Fields	972,812	4,927,352	2024						-	4,927,352
104	PJ6093316	Existing	District 5	Premier Sports Campus Irrigation System		171,478	2027	2,828,522					2,828,522	3,000,000
105	PJ6108404	Existing	District 5	Lakewood Ranch Park Drainage Improvements Phase II	1,524	56,954	2025						-	56,954
106	PJ6108410	Existing	District 5	Country Club East Park Baseball Improvements 3 Ballfields	1,802,849	6,027,854	2024						-	6,027,854
107	PJ6108411	Existing	District 5	Country Club East Park Baseball Improvements Restrooms	208,502	594,947	2024						-	594,947
108	PJ6108412	Existing	District 5	Country Club East Park Baseball Improvements Parking	469,367	873,222	2024						-	873,222
109	PJ6108413	Existing	District 5	Country Club East Park Baseball Improvements Maintenance Building	108,256	428,536	2024						-	428,536
Project Count:		15	SubTotal		6,148,938	23,379,338		2,828,522	-	-	-	-	2,828,522	26,207,860
Sports & Leisure Services														
Parks & Aquatics														
110	PJ6011903	Existing	District 1	Ola Mae Sims Park Additional Land Acquisition	373,314	440,000	2026						-	440,000
111	PJ6012611	Existing	Multidistrict	Washington Park Phase I Park Amenities	4,257,055	4,281,367	2017						-	4,281,367
112	PJ6031107	Existing	District 2	John H. Marble Park 37th St E Widening/Turn Lane	143,946	146,278	2023						-	146,278
113	PJ6031110	Existing	District 2	John H Marble Park Restroom	113,098	241,149	2024						-	241,149
114	PJ6040120	Existing	District 4	66th Street Park Dog Park	11,565	134,400	2024						-	134,400
115	PJ6040121	Existing	District 4	66th Street Park Playground	37,681	630,000	2024						-	630,000
116	PJ6040122	Existing	District 4	66th Street Park Parking Lot	67,830	1,152,480	2024						-	1,152,480
117	PJ6040123	Existing	District 4	66th Street Park Pavilion	12,109	190,512	2024						-	190,512
118	PJ6040124	Existing	District 4	66th Street Park Shade Structure	2,244	29,400	2024						-	29,400
119	PJ6040125	Existing	District 4	66th Street Park Restroom	37,990	630,000	2024						-	630,000
120	PJ6040126	Existing	District 4	66th Street Park Walking Path	153,034	1,064,448	2024						-	1,064,448
121	PJ6040127	Existing	District 4	66th Street Park Lighting	4,481	67,200	2024						-	67,200
122	PJ6067406	Existing	District 1	Hidden Harbor (Fort Hamer East of New Bridge)	5,223,080	6,590,658	2009						-	6,590,658
123	PJ6108403	Existing	District 5	Lakewood Ranch Parking Expansion		56,424	2025						-	56,424
124	PJ6116900	Existing	District 3	King Middle Neighborhood Park Playground	22,897	300,050	2023						-	300,050
125	PJ6116901	Existing	District 3	King Middle Neighborhood Park Irrigation	16,578	241,802	2023						-	241,802
126	PJ6116902	Existing	District 3	King Middle Neighborhood Park Pavilion	17,496	214,197	2023						-	214,197
127	PJ6116903	Existing	District 3	King Middle Neighborhood Park Design	60,044	60,000	2023						-	60,000
128	PJ6116904	Existing	District 3	King Middle Neighborhood Park Parking Lot	44,157	537,237	2023						-	537,237
129	PJ6116906	Existing	District 3	King Middle Neighborhood Park New Pickleball Courts	68,817	510,576	2024						-	510,576
Project Count:		20	SubTotal		10,667,416	17,518,178		-	-	-	-	-	-	17,518,178
Sports & Leisure Services														
Recreational Buildings & Playgrounds														
130	PJ6003519	Existing	District 2	Blackstone Park Upgrades New Pavilion		252,400	2026						-	252,400
131	PJ6093306	Existing	District 5	Premier Sports Complex Pickleball/Racket Center	23,683,126	26,752,371	2019						-	26,752,371
132	PJ6116905	Existing	District 3	King Middle Neighborhood Park Other Improvements	82,586	930,536	2023						-	930,536
Project Count:		3	SubTotal		23,765,712	27,935,307		-	-	-	-	-	-	27,935,307
Project Count:		38	Sports & Leisure Services Total		40,582,066	68,832,823		2,828,522	-	-	-	-	2,828,522	71,661,345

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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Public Safety Category														
911 & Technology														
133	PJ6083205	Existing	Countywide	CAD upgrade to Hexagon OnCALL		3,406,720	2026						-	3,406,720
134	PJ6099100	Existing	Countywide	Next Generation 911	2,678,261	4,037,000	2020						-	4,037,000
135	PJ6099110	Existing	Countywide	Motorola Mach Alert Geo Redundant System Core	249,650	528,336	2026						-	528,336
Project Count:		3	SubTotal		2,927,911	7,972,056		-	-	-	-	-	-	7,972,056
Public Safety Category														
Animal Services														
136	PJ6111100	Existing	District 3	Bishop Animal Shelter	7,426,097	7,882,902	2022						-	7,882,902
137	PJ6111101	Existing	District 3	Bishop Animal Shelter Phase II Adoption Building	5,486,269	7,000,717	2025						-	7,000,717
138	PJ6111150	Existing	District 2	Animal Community Center Building	2,269,764	2,598,688	2024						-	2,598,688
Project Count:		3	SubTotal		15,182,130	17,482,307		-	-	-	-	-	-	17,482,307
Public Safety Category														
Building and Renovations														
139	PJ6117200	Existing	District 5	PSD Special Needs Shelter Generator	148,600	582,500	2024						-	582,500
140	PJ6117300	Existing	District 2	PSD Emergency Medical Services Logistics Facility	546,136	4,318,040	2024						-	4,318,040
141	PJ6121000	Existing	District 2	Fresh Start Manatee Phase 1	764,234	4,361,312	2025	1,300,000					1,300,000	5,661,312
142	PJTP26049	Existing	District 2	Remodeling of the EMS Logistics Location at the Public Safety Complex			2028		511,110				511,110	511,110
143	PJTP27002	Requested	Countywide	Emergency Operations Center (EOC) Expansion & Technology Upgrade			2027	2,049,080					2,049,080	2,049,080
Project Count:		5	SubTotal		1,458,970	9,261,852		3,349,080	511,110	-	-	-	3,860,190	13,122,042
Public Safety Category														
Criminal Justice & Public Safety														
144	PJ6005233	Existing	District 1	MCSO Jail New Medical Wing	10,132,570	18,220,648	2020						-	18,220,648
145	PJ6071904	Existing	Multidistrict	PSD South County EMS/MSO Combined		1,688,986	2025					23,086,900	23,086,900	24,775,886
146	PJ6071905	Existing	District 1	Seaport Manatee EMS Station w/Ambulance		1,000,000	2025	271,686					271,686	1,271,686
147	PJ6071906	Existing	District 4	Lake Flores EMS / MSO Combined Substation & Ambulance Addition		1,000,000	2025					14,972,086	14,972,086	15,972,086
148	PJ6071907	Existing	Multidistrict	Moccasin Wallow Extension EMS / MSO		1,000,000	2024					23,775,886	23,775,886	24,775,886
149	PJ6083204	Existing	Countywide	EMS Station Alerting	114,245	680,000	2024						-	680,000
150	PJ6088501	Existing	District 2	Ellenton Emergency Medical Services	1,468,827	1,920,194	2024						-	1,920,194
151	PJ6088502	Existing	District 2	Ellenton Emergency Medical Services Station 6 Parking		65,000	2024						-	65,000
152	PJ6100000	Existing	Countywide	EMS AMBUbus Mass Patient Evacuation Unit (Bus Ambulance)	1,672,651	2,152,450	2020						-	2,152,450
153	PJ6105300	Existing	District 1	North County EMS Base Station	736,802	1,660,814	2024						-	1,660,814
154	PJ6105401	Existing	District 1	Parrish Ambulance		688,986	2024						-	688,986
155	PJ6105402	Existing	Countywide	PSD Additional Ambulance I		688,986	2024						-	688,986
156	PJ6105403	Existing	Countywide	PSD Additional Ambulance II ALS		688,986	2024						-	688,986
157	PJ6105404	Existing	District 1	Lake Manatee Advanced Life Support (ALS) Additional Ambulance		688,986	2024						-	688,986
158	PJ6105405	Existing	District 1	PSD Additional 24 Hour Ambulance Duette		688,986	2026						-	688,986
159	PJ6105406	Existing	Countywide	Public Safety Department Additional ALS Ambulance		688,986	2026						-	688,986
160	PJ6105600	Existing	District 1	Moccasin Wallow Rd EMS Station w Ambulance	4,969,596	6,338,946	2022						-	6,338,946
161	PJ6106505	Existing	District 1	East Manatee Manatee County Sheriff's Office (MCSO) – Myakka Station Purchase and Renovation	944,947	1,285,002	2026						-	1,285,002
162	PJ6117900	Existing	District 1	Lake Manatee EMS Base Building	342,845	5,490,141	2024						-	5,490,141
163	PJ6117901	Existing	District 1	Lake Manatee EMS Base Parking	35,169	715,444	2024						-	715,444
164	PJ6117902	Existing	District 1	Lake Manatee EMS Base Sidewalk	27,534	302,394	2024						-	302,394
165	PJ6119300	Existing	District 3	Water Rescue Boat	148,425	424,214	2024						-	424,214
166	PJTP26056	Existing	District 5	Musgrave Property EMS Station and			2027	1,000,000	6,986,043	6,986,043			14,972,086	14,972,086
Project Count:		23	SubTotal		20,593,611	48,078,149		1,271,686	6,986,043	6,986,043	-	61,834,872	77,078,644	125,156,793

MANATEE COUNTY GOVERNMENT FY27-31 Adopted Capital Improvement Plan														
Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Public Safety Category													
	Law Enforcement													
167	PJ6093311	Existing	District 5	MCSO District 5 Substation at Premier	5,063,327	7,778,604	2022						-	7,778,604
168	PJ6106501	Existing	District 1	MCSO Fleet Facility	22,008,027	25,355,735	2020						-	25,355,735
169	PJ6106502	Existing	District 1	MSO Fleet Facility Fuel Site	3,615,007	3,688,610	2024						-	3,688,610
170	PJ6108500	Existing	District 3	MCSO New Property Evidence Building	1,887,483	5,591,390	2021				30,000,000		30,000,000	35,591,390
171	PJ6117101	Existing	District 2	Mosquito Building Renovation Laboratory and Administration	1,310,769	2,621,340	2024						-	2,621,340
172	PJ6117102	Existing	District 2	Mosquito Building Renovation Morgue	29,391	175,810	2024						-	175,810
173	PJ6117103	Existing	District 2	Mosquito Building Renovation Garage	748,116	879,050	2024						-	879,050
	Project Count:	7		SubTotal	34,662,120	46,090,539		-	-	-	30,000,000	-	30,000,000	76,090,539
	Public Safety Category													
	Parks & Aquatics													
174	PJ6006707	Existing	District 2	East Bradenton Park Splash Pad	448,706	2,891,306	2024						-	2,891,306
175	PJ6023514	Existing	District 2	Lincoln Park Splash Pad Phase II Features	455,829	587,366	2024						-	587,366
176	PJ6023515	Existing	District 2	Lincoln Park Splash Pad Phase II Shade Structures	44,493	99,000	2024						-	99,000
177	PJ6023516	Existing	District 2	Lincoln Park Splash Pad Phase II Lighting		77,000	2024						-	77,000
178	PJ6031108	Existing	District 2	John H Marble 25 Meter Pool	2,408,297	3,151,253	2024						-	3,151,253
179	PJ6031109	Existing	District 2	John H Marble Park Pool Pump Room	1,164,635	1,580,988	2024						-	1,580,988
180	PJ6093307	Existing	District 5	Premier Sports Complex Swimming Pool	18,087,790	20,792,773	2021						-	20,792,773
	Project Count:	7		SubTotal	22,609,750	29,179,686		-	-	-	-	-	-	29,179,686
	Public Safety Category													
	Other_Public Safety Category													
181	PJ6118100	Existing	District 1	Manatee County Central Jail Dog Kennel	2,344,909	2,366,009	2024						-	2,366,009
182	PJ6119400	Existing	District 1	Myakka Yard Generator	13,745	665,408	2025						-	665,408
	Project Count:	2		SubTotal	2,358,654	3,031,417		-	-	-	-	-	-	3,031,417
	Project Count:	50	Public Safety Category Total		99,793,146	161,096,006		4,620,766	7,497,153	6,986,043	30,000,000	61,834,872	110,938,834	272,034,840

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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Technology													
	Other_Technology													
183	PJ6087004	Existing	Multidistrict	Fiber Network Loops Expansion	3,055,089	5,100,000	2023						-	5,100,000
184	PJ6087005	Existing	Multidistrict	Operations Center (EOC)	670,821	1,253,500	2025						-	1,253,500
185	PJ6109800	Existing	Countywide	Data Center Technology Replacement & Upgrades	3,208,318	3,229,529	2022						-	3,229,529
Project Count:		3		SubTotal	6,934,228	9,583,029		-	-	-	-	-	-	9,583,029
Project Count:		3		Technology Total	6,934,228	9,583,029		-	-	-	-	-	-	9,583,029

MANATEE COUNTY GOVERNMENT														
FY27-31 Adopted Capital Improvement Plan														
Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Transportation													
	Intersections													
186	PJ6045664	Existing	District 5	44th Ave E at Uihlein Road Intersection Improvements	379,721	400,000	2024						-	400,000
187	PJ6045665	Existing	District 5	44th Avenue E and Wood Fern Trail Intersection Improvements	401,857	402,200	2024						-	402,200
188	PJ6047861	Existing	District 5	University Pkwy at Covenant Way Roundabout		890,788	2028		2,159,182	500,000			2,659,182	3,549,970
189	PJ6048561	Existing	District 2	17th St E at US 41 (Palmetto) Intersection Improvements	1,925,865	2,383,204	2021						-	2,383,204
190	PJ6048562	Existing	District 4	53rd Ave W at US 41 Intersection Improvements	171,394	2,019,779	2021						-	2,019,779
191	PJ6054760	Existing	District 1	Wildcat Preserve Roadway	1,306,178	1,461,544	2021						-	1,461,544
192	PJ6059362	Existing	District 4	Tallevast Road at Tuttle Avenue	2,934,435	3,734,789	2020						-	3,734,789
193	PJ6065961	Existing	District 4	Tuttle Avenue at 63rd Avenue E (Honore Avenue) Traffic Signal and Intersection Improvements	551,463	7,015,959	2021						-	7,015,959
194	PJ6082362	Existing	District 5	Lockwood Ridge Rd at SR 70 Intersection Improvements		1,070,000	2026	7,029,239					7,029,239	8,099,239
195	PJ6083164	Existing	District 1	60th Ave E (Buffalo Rd) 69th St E Intersection Improvements	37,999	4,267,583	2023						-	4,267,583
196	PJ6083165	Existing	District 1	69th St E at 51st Ave E Intersection Improvements	53,405	400,000	2025						-	400,000
197	PJ6083166	Existing	District 1	Harrison Ranch Blvd at US 301 Intersection Improvements	9,228	2,546,974	2025						-	2,546,974
198	PJ6083167	Existing	District 1	Harrison Ranch Blvd at US 301 Signalization	279,104	2,175,879	2025	5,500,000					5,500,000	7,675,879
199	PJ6086362	Existing	Countywide	ATMS North Manatee	921,520	1,106,633	2018						-	1,106,633
200	PJ6086366	Existing	District 5	Advanced Traffic Management System (ATMS) Lorraine Road G2W84	1,020,152	1,832,710	2025						-	1,832,710
201	PJ6092660	Existing	District 1	Ellenton Gillette Road Mendoza Road (37th Street East) Intersection Improvements	1,863,943	6,036,325	2017			12,000,000			12,000,000	18,036,325
202	PJ6093861	Existing	District 5	Rangeland Pkwy at Uihlein Rd Intersection Improvements	374,477	400,000	2024						-	400,000
203	PJ6093862	Existing	District 5	Rangeland Pkwy at New Haven Blvd Intersection Improvements	397,322	400,000	2024						-	400,000
204	PJ6093863	Existing	District 5	Rangeland Pkwy at Post Blvd Intersection Improvements		400,000	2025						-	400,000
205	PJ6093865	Existing	District 5	Uihlein Rd at Academic Ave Intersection Improvements	433,575	514,706	2025						-	514,706
206	PJ6094862	Existing	District 5	The Masters Ave at Bourneside Blvd	2,269,187	3,451,091	2024						-	3,451,091
207	PJ6095061	Existing	District 1	Verna Bethany Road	541,746	1,079,985	2021						-	1,079,985
208	PJ6096260	Existing	District 2	26th Ave E 27th St E	120,275	1,643,522	2019						-	1,643,522
209	PJ6099761	Existing	District 5	Lakewood Ranch Blvd at Wood Fern Trail Intersection Improvements	40,689	319,250	2025						-	319,250
210	PJ6099762	Existing	District 5	Lakewood Ranch Blvd at Gatewood Dr Intersection Improvements	40,874	319,250	2025						-	319,250
211	PJ6099763	Existing	District 5	Lakewood Ranch Blvd at East Manatee Fire District Station 1 Emergency Signal	43,208	250,000	2024						-	250,000
212	PJ6099764	Existing	District 5	Lakewood Ranch Blvd at Portal Crossing Intersection Improvements			2027	285,062	1,006,000				1,291,062	1,291,062
213	PJ6099860	Existing	Multidistrict	Lockwood Ridge Road at Shopping Center Entrance Traffic Signal	3,652,009	4,495,460	2020						-	4,495,460
214	PJ6099861	Existing	District 4	Lockwood Ridge Road at 61st Ave E Intersection Improvements	182,505	656,693	2025						-	656,693
215	PJ6104660	Existing	District 5	Port Harbour Parkway at Kay Road Intersection Improvements	210,801	1,420,000	2021						-	1,420,000
216	PJ6104961	Existing	District 1	Buckeye Rd at US 301 Intersection Improvements	98,231	848,158	2026						-	848,158
217	PJ6104962	Existing	District 1	Buckeye Rd at US 41 N Intersection	119,946	874,319	2026						-	874,319
218	PJ6105160	Existing	District 5	Creekwood Boulevard Improvements SR 70 -73rd Street E	475,628	1,775,000	2021						-	1,775,000
219	PJ6107861	Existing	Multidistrict	63rd Ave E @ 9th St E			2028		245,000	735,000			980,000	980,000
220	PJ6108261	Existing	District 3	75th Street W at Manatee Ave Turn Lane Improvements	720,899	2,800,212	2023						-	2,800,212
221	PJ6109060	Existing	District 5	Player's Drive at Lorraine Road Intersection Improvements and ATMS	2,116,845	3,761,000	2022						-	3,761,000
222	PJ6109160	Existing	District 4	Tuttle Avenue at Whitfield Avenue Intersection Improvements	2,880,034	3,215,221	2022						-	3,215,221
223	PJ6110260	Existing	District 1	Artisan Parkway Roundabout Cobble Place Parkway	1,299,701	1,351,564	2024						-	1,351,564
224	PJ6110261	Existing	District 1	Artisan Parkway Roundabout Seasons Way	1,405,191	1,461,308	2024						-	1,461,308
225	PJ6110262	Existing	District 1	Artisan Parkway Roundabout Maidenstone Way	1,154,026	1,413,231	2024						-	1,413,231
226	PJ6112460	Existing	District 3	43rd St W at Manatee Ave Intersection Improvement Project	2,430,265	3,627,124	2022						-	3,627,124
227	PJ6113260	Existing	District 1	Spencer Parrish Road Realignment (NN		985,124	2024						-	985,124
228	PJ6115560	Existing	District 1	Rye Road at Witt Elementary (158th St E) Intersection Improvements	873,319	1,204,888	2023						-	1,204,888
229	PJ6117860	Existing	District 2	15th St E @ 57th Ave E Roundabout Intersection	314,635	2,034,000	2024						-	2,034,000
230	PJ6117861	Existing	District 4	Whitfield Ave Pearl Ave Willow St Roundabout	1,534,866	2,367,320	2024						-	2,367,320
231	PJ6118361	Existing	District 1	CR 675 at Rye Road Intersection and North Rye Road Extension		1,855,186	2025	3,442,047	6,841,489				10,283,536	12,138,722
232	PJTR01872	Existing	District 4	53rd Avenue W at 26th Street W			2028		847,250				847,250	847,250
233	PJTR02267	Existing	District 4	53rd Ave W and 30th St W Intersection Improvements			2030				330,000	1,970,500	2,300,500	2,300,500

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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
234	PJTR02269	Existing	District 4	53rd Ave W and 34th St W Intersection Improvements			2030				275,000	1,152,500	1,427,500	1,427,500
235	PJTR02273	Existing	District 4	53rd Ave W and 36th St W Intersection Improvements			2030				175,000	767,500	942,500	942,500
236	PJTR02281	Existing	District 5	Lakewood Ranch Blvd at East Manatee Fire District Station 1			2030				656,000		656,000	656,000
237	PJTR02283	Existing	District 5	Lakewood Ranch Boulevard at Gatewood Drive Roundabout			2030				340,000	2,534,000	2,874,000	2,874,000
238	PJTR02284	Existing	District 5	Lakewood Ranch Boulevard at Portal Crossing Mast Arm			2030				330,000	1,783,000	2,113,000	2,113,000
239	PJTR02286	Existing	District 5	White Eagle Blvd at Serenity Run/Filmore Run Intersection Improvements			2030				185,000	2,143,500	2,328,500	2,328,500
240	PJTR02287	Existing	District 5	University Parkway at Legacy Blvd/Deer Drive Roundabout			2028		3,900,000				3,900,000	3,900,000
241	PJTR02290	Existing	District 5	Rangeland Parkway at Post Boulevard Mast Arm			2030				280,000	1,778,000	2,058,000	2,058,000
242	PJTR02293	Existing	District 5	SR 64 at 117th Street E Intersection Improvements			2030				800,000	3,205,000	4,005,000	4,005,000
Project Count:		57		SubTotal	35,586,518	82,667,979		16,256,348	14,998,921	13,235,000	3,371,000	15,334,000	63,195,269	145,863,248

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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Transportation														
Road Improvements														
243	PJ6001861	Existing	District 2	15th Street E from 63rd Ave E to 59th Ave E	183,615	4,815,000	2025						-	4,815,000
244	PJ6021762	Existing	District 1	Myakka Rd Culvert 174149 Replacement	1,641,883	2,026,184	2025						-	2,026,184
245	PJ6023513	Existing	District 2	Lincoln Park Pedestrian Bridge	121,977	1,481,440	2024	9,210,283					9,210,283	10,691,723
246	PJ6023518	Existing	District 2	Palmetto Trails Connectivity Mobility Middle Segment		2,963,000	2026						-	2,963,000
247	PJ6030662	Existing	District 1	UMRR Bridge Replacement at Mill Creek Bridge #134023	1,316,776	2,679,915	2021						-	2,679,915
248	PJ6030663	Existing	District 1	UMRR Bridge Replacement at Gates Creek Bridge #134024	1,329,551	2,629,915	2021						-	2,629,915
249	PJ6042761	Existing	District 4	51st St. W Extension 53rd Ave W to El Conquistador Parkway		6,371,149	2025	3,000,000				28,697,857	31,697,857	38,069,006
250	PJ6045660	Existing	District 2	44th Avenue East 19th Street Court East 30th Street East	18,782,883	18,799,422	2002						-	18,799,422
251	PJ6045661	Existing	District 2	44th Avenue East 15th Street East 19th Street Court East	7,753,171	8,173,163	2002						-	8,173,163
252	PJ6045662	Existing	District 5	44th Ave E 44th Ave Plaza E Lakewood Ranch Blvd	181,733,089	197,325,051	2015						-	197,325,051
253	PJ6045663	Existing	District 2	44th Ave E at 24th St E Turn Lane Improvements	312,857	329,548	2024						-	329,548
254	PJ6047761	Existing	District 4	26th St W over Cedar Hammock Canal		520,350	2026	1,951,124					1,951,124	2,471,474
255	PJ6054765	Existing	District 1	Fort Hamer Road Extension	19,493,166	20,984,478	2020						-	20,984,478
256	PJ6054767	Existing	District 1	Fort Hamer Road Project Development & Corridor Study (UMRR to Rive Isle Run)	477,252	601,973	2023						-	601,973
257	PJ6054768	Existing	District 1	Fort Hamer Road Project Development & Corridor Study (Rive Isle Run to US 301)	1,601,117	1,805,920	2023						-	1,805,920
258	PJ6071261	Existing	District 1	Moccasin Wallow Road Segment 1 From US 301 to 115th Avenue East East of I75 (50% Match)	25,177,878	25,914,497	2020						-	25,914,497
259	PJ6071262	Existing	District 1	Moccasin Wallow Road Segment 2	19,552,159	38,559,011	2022						-	38,559,011
260	PJ6071264	Existing	District 1	Moccasin Wallow Road US 301 to SR 62		428,000	2025						-	428,000
261	PJ6078361	Existing	District 4	El Conquistador Pkwy 49th St W to 34th St W		1,262,600	2026	609,900					609,900	1,872,500
262	PJ6082860	Existing	District 1	Erie Road US 301 69th Street East North/South Phase	11,684,695	12,412,081	2012						-	12,412,081
263	PJ6083160	Existing	District 1	60th Avenue East US301 / Outlet Mall Entrance	8,321,694	14,453,000	2018	47,763,806					47,763,806	62,216,806
264	PJ6083163	Existing	District 1	60th Ave E (Buffalo Road) Mendoza Road to Buffalo Road Terminus Segment 2	4,115,539	29,713,847	2023		15,108,931	5,841,414			20,950,345	50,664,192
265	PJ6084560	Existing	Multidistrict	Ellenton Gillette Road US 301 to Moccasin Wallow Road	11,605,757	14,361,786	2013						-	14,361,786
266	PJ6086960	Existing	Multidistrict	44th Ave E 45th Street 44th Avenue Plaza	62,318,341	68,204,206	2014						-	68,204,206
267	PJ6090960	Existing	District 1	Golf Course Rd over Gamble Creek Bridge	1,106,788	1,375,528	2022						-	1,375,528
268	PJ6092560	Existing	District 1	Moccasin Wallow Road US 41 to Gateway Boulevard	47,252,316	49,826,378	2018						-	49,826,378
269	PJ6094360	Existing	District 2	Canal Rd US 301 to 17th St E Segment 1	15,465,864	20,708,469	2018						-	20,708,469
270	PJ6094362	Existing	Multidistrict	Canal Rd 37th St E 49th St E Segment 3	60,168	3,000,000	2022		19,486,483	6,021,742			25,508,225	28,508,225
271	PJ6094863	Existing	District 5	Gateway Greenway – Bourneside Corridor		2,430,424	2026				2,330,000		2,330,000	4,760,424
272	PJ6094864	Existing	District 5	Gateway Greenway – Bourneside Corridor (University Parkway to SR 70)		803,084	2030						-	803,084
273	PJ6096560	Existing	District 2	27th St E 38th Ave E 26th Ave E	2,768,005	8,900,368	2019						-	8,900,368
274	PJ6096960	Existing	District 2	9th St E North of US301 RR Crossing Replace	1,070,262	1,300,000	2019						-	1,300,000
275	PJ6098560	Existing	District 4	Whitfield at Seminole Gulf Railroad Crossing 69th Ave E	73,674	220,000	2019						-	220,000
276	PJ6100461	Existing	Multidistrict	9th St W over Cedar Hammock Canal Bridge 134076 Rehabilitation	736,891	825,408	2026						-	825,408
277	PJ6102161	Existing	District 1	Mulholland Road Extension	675	640,000	2026	7,791,600					7,791,600	8,431,600
278	PJ6102460	Existing	District 3	9th Ave NW 92nd ST NW 99th ST NW	5,845,332	13,502,662	2020						-	13,502,662
279	PJ6102760	Existing	District 4	Whitfield Ave E from 301 Blvd to US 301	712,225	7,478,800	2020						-	7,478,800
280	PJ6102961	Existing	District 5	Lakewood Ranch Blvd SR 70 to University Parkway Pavement Reconstruction	14,848,406	16,565,402	2024						-	16,565,402
281	PJ6104760	Existing	District 1	Duette Road Bridge Replacement	2,739,037	6,896,360	2022						-	6,896,360
282	PJ6104860	Existing	District 2	51st Avenue East (Ellenton):US 301 to 17th Street East	76,891	1,700,183	2022	1,854,350					1,854,350	3,554,533
283	PJ6104960	Existing	District 1	Buckeye Road			2031					1,100,000	1,100,000	1,100,000
284	PJ6105660	Existing	District 1	Moccasin Wallow EMS Station Road	610,000	664,182	2023						-	664,182
285	PJ6107561	Existing	District 5	Lena Road SR 70 to SR 64	14,489,688	21,872,216	2024						-	21,872,216
286	PJ6107660	Existing	District 5	Lorraine Road SR 64 to 59th Ave E	7,882,942	11,201,773	2021					74,093,993	74,093,993	85,295,766
287	PJ6107661	Existing	District 5	Lorraine Rd Phase 1 South of SR 70 to Hidden River Trail		150,000	2026	7,455,656					7,455,656	7,605,656
288	PJ6107662	Existing	District 5	Lorraine Rd Phase 2 Hidden River Trail to North of University Parkway		150,000	2026	6,162,455					6,162,455	6,312,455
289	PJ6107760	Existing	District 5	Upper Manatee River Road North of SR 64 to Fort Hamer Bridge	51,417,459	64,051,068	2021					11,510,906	11,510,906	75,561,974
290	PJ6107860	Existing	District 4	63rd Ave E US 301 to Tuttle	17,630,035	45,753,919	2021	823,474	9,702,646	8,782,500	570,508		19,879,128	65,633,047
291	PJ6108260	Existing	District 3	75th St W 20th Ave W to Manatee Ave W	22,796,517	40,544,520	2021						-	40,544,520
292	PJ6108460	Existing	District 3	75th St West Cortez Road Bridge #134094 Rebase and Resurfacing	3,970,134	11,322,444	2022						-	11,322,444
293	PJ6108662	Existing	District 1	Erie Road Martha Road to US 301 in	14,226,774	15,667,044	2021	16,065,079					16,065,079	31,732,123

MANATEE COUNTY GOVERNMENT														
FY27-31 Adopted Capital Improvement Plan														
Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
294	PJ6109260	Existing	District 2	28th Avenue East US301 to 17th St E	2,897,018	3,584,578	2022						-	3,584,578
295	PJ6109360	Existing	District 5	Kay Rd over Cypress Strand Bridge Replacement	302,847	401,699	2022						-	401,699
296	PJ6109361	Existing	District 1	Bobby Jones Court Bridge Rehabilitation	843,560	813,933	2024						-	813,933
297	PJ6111360	Existing	District 1	Erie Road 69th St E to Martha Road	3,213,558	3,235,721	2021	13,503,793	12,938,036	1,100,000			27,541,829	30,777,550
298	PJ6114860	Existing	District 1	Summerwoods Roadway Participation Agreement	4,706,126	5,186,284	2023						-	5,186,284
299	PJ6114960	Existing	District 1	Saltmeadows Sand Marsh Ave Thoroughfare Improvement	500,024	638,382	2023						-	638,382
300	PJ6115660	Existing	District 1	Moccasin Wallow Road Segment 3	12,596,529	39,189,500	2022						-	39,189,500
301	PJ6118060	Existing	District 1	Fort Hamer Road Moccasin Wallow Road to Fort Hamer Bridge 4 Lane	1,093,580	16,039,731	2024					60,206,451	60,206,451	76,246,182
302	PJ6118061	Existing	District 1	Fort Hamer Bridge 4 Lane	5,040,440	10,349,616	2024					54,688,310	54,688,310	65,037,926
303	PJ6118362	Existing	District 1	North Rye Road 4Lane Widening		2,689,324	2025						-	2,689,324
304	PJTP25038	Existing	District 5	Port Harbour Pkwy Kay Rd to Golden			2027	636,650		9,231,425			9,868,075	9,868,075
305	PJTP25043	Existing	Multidistrict	State Road 64 PD&E Study Lorraine Road to Verna Bethany Road			2028		2,883,650				2,883,650	2,883,650
306	PJTP26030	Existing	District 3	Palma Sola Blvd Bridge 134015 Replacement			2029			4,200,000			4,200,000	4,200,000
307	PJTP26032	Existing	District 1	Singletary Rd over Branch of Myakka River Bridge 134055 Replacement			2027	1,500,000	1,820,327		695,500		4,015,827	4,015,827
308	PJTP26033	Existing	District 1	Singletary Rd over Tatum Gully Bridge			2031				695,500	1,718,324	2,413,824	2,413,824
309	PJTP26034	Existing	District 2	26th Ave E over Sugarhouse Creek Bridge NB1006 Replacement			2028		518,950	1,165,570			1,684,520	1,684,520
310	PJTP26035	Existing	District 1	Wauchula Rd over Long Creek Bridge 134053 Replacement			2028		642,000	3,939,485			4,581,485	4,581,485
311	PJTP26037	Existing	District 1	CR 675 over Gamble Creek Bridge 130037 Replacement			2031					15,290,468	15,290,468	15,290,468
312	PJTP26063	Existing	Countywide	Sun Trail East to West SR 789/ Gulf Drive to Parrish			2029			4,000,000	3,431,753		7,431,753	7,431,753
313	PJTP26067	Existing	Countywide	Gateway Greenway NorthSouth Trail			2029			4,000,000	3,431,753		7,431,753	7,431,753
314	PJTP26068	Existing	District 3	127th St W Over Palma Sola Bay Bridge (#134115) Replacement			2029			5,000,000			5,000,000	5,000,000
315	PJTP26069	Existing	District 1	Carter/Sawgrass Road Extension with Erie			2028		25,000,000				25,000,000	25,000,000
316	PJTP26071	Existing	Multidistrict	Countywide Bridge Rehabilitation			2028		5,000,000				5,000,000	5,000,000
317	PJTR02069	Existing	Multidistrict	Rural Road Improvement Plan			2027	5,983,113	5,983,113	5,983,113			17,949,339	17,949,339
318	PJTR02238	Existing	District 1	Wauchula Road Maple Creek Bridge Replacement			2027	642,000	2,886,688				3,528,688	3,528,688
319	PJTR02253	Existing	Countywide	Trailways Master Plan Implementation			2030				1,000,000	6,137,000	7,137,000	7,137,000
Project Count:		77		SubTotal	634,497,165	906,494,536		124,953,283	101,970,824	59,265,249	12,155,014	253,443,309	551,787,679	1,458,282,215

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Transportation														
Sidewalks														
320	PJ5400031	Existing	District 2	30th St E 49th Ct E 8th Ave E	24,468	357,380	2019						-	357,380
321	PJ5400033	Existing	District 2	27th St E Stone Creek Sub 31st Ave E	18,007	327,720	2019						-	327,720
322	PJ5400034	Existing	District 2	27th St E 26th Ave E 30th Ave E	107,380	327,420	2019						-	327,420
323	PJ5400037	Existing	District 3	7th Ave NW 75th St NW 71st St NW		85,000	2022						-	85,000
324	PJ5400038	Existing	District 3	5th Ave NW 71st St NW 75th St NW	77,274	125,993	2022						-	125,993
325	PJ5400039	Existing	District 3	67th St W Manatee Ave W 5th Ave NW	92,889	237,390	2022						-	237,390
326	PJ5400040	Existing	District 3	83rd St NW 13th Ave Dr NW 17th Ave NW	57,190	81,866	2022						-	81,866
327	PJ6049762	Existing	District 5	Morgan Johnson Road 13th Ave East Amberly Drive		94,627	2025	16,050				473,135	489,185	583,812
328	PJ6080160	Existing	District 3	Palma Sola 34th Ave W 27th Ave W	187,869	522,000	2021						-	522,000
329	PJ6080460	Existing	District 3	9th Ave NW 71st St NW 83rd St NW	34,478	312,000	2020						-	312,000
330	PJ6093961	Existing	District 1	Moccasin Wallow Rd Gillet Dr to Buffalo Rd Shared Use Path		725,255	2024						-	725,255
331	PJ6102560	Existing	District 3	26th St W from Cortez Rd to 21st Ave W	754,274	779,746	2020						-	779,746
332	PJ6102761	Existing	District 2	301 Blvd E US 41 to 51st Ave E Sidewalk		481,500	2026	347,832					347,832	829,332
333	PJ6104360	Existing	District 2	26th Ave East near 15 Street East Railroad Crossing	47,002	565,200	2021						-	565,200
334	PJ6104460	Existing	District 2	37th Ave East near 15 Street East Railroad Crossing	92,290	333,200	2021						-	333,200
335	PJ6107261	Existing	District 2	20th St W & E 2nd Ave W US 41		198,000	2021						-	198,000
336	PJ6107262	Existing	District 2	19th St E 2nd Ave E US41		209,000	2021						-	209,000
337	PJ6107263	Existing	District 2	18th St E 2nd Ave E US41		111,000	2021						-	111,000
338	PJ6107264	Existing	District 3	59th St W Manatee Ave W 6th Ave NW		58,950	2025	334,050					334,050	393,000
339	PJ6107265	Existing	District 4	Wilmerling Ave (65th Ave E) from 5th St E to End of Rd		153,000	2025						-	153,000
340	PJ6115760	Existing	District 1	Buffalo Road Sidewalk Imperial Cir to Bobby Jones Ct	999,056	1,211,355	2023						-	1,211,355
341	PJTP26070	Existing	Countywide	Countywide Sidewalk Infill			2029			2,500,000			2,500,000	2,500,000
Project Count:		22		SubTotal	2,492,177	7,297,602		697,932	-	2,500,000	-	473,135	3,671,067	10,968,669
Transportation														
Other_Transportation														
342	PJ6045667	Existing	District 5	44th Ave E and Uihlein Rd Fiber Optic Network Expansion	73,140	160,500	2026	1,887,093					1,887,093	2,047,593
343	PJ6106761	Existing	District 2	ITSFiber 15th St E Segment 2A 63rd Ave E to 60th Ave Dr E	892	166,758	2021						-	166,758
344	PJ6106762	Existing	District 2	ITSFiber 15th St E Segment 2C 56th Ave Dr E to 52nd Ave E		127,067	2021						-	127,067
345	PJ6106861	Existing	District 2	ITSFiber 15th St E Segment 2B 60th Ave Dr to 56th Ave Dr E		345,840	2021						-	345,840
346	PJ6112303	Existing	District 5	Premier Fuel Site	156,062	1,000,000	2024						-	1,000,000
Project Count:		5		SubTotal	230,094	1,800,165		1,887,093	-	-	-	-	1,887,093	3,687,258
Project Count:		161		Transportation Total	672,805,954	998,260,282		143,794,656	116,969,745	75,000,249	15,526,014	269,250,444	620,541,108	1,618,801,390

MANATEE COUNTY GOVERNMENT
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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Potable Water													
	Potable Water Distribution													
347	PJ6006370	Existing	District 4	Crosley Estate Water Main Relocation		1,027,011	2025						-	1,027,011
348	PJ6028171	Existing	District 1	Artisan Lakes Pkwy Potable Water Oversizing	958,753	1,002,628	2024						-	1,002,628
349	PJ6028172	Existing	District 5	Marisol Potable Water Oversizing and Extension	197,847	211,000	2025						-	211,000
350	PJ6028271	Existing	District 1	Erie Road Major Water Main	181,134	3,765,600	2016		6,120,400				6,120,400	9,886,000
351	PJ6042771	Existing	District 3	Blake Hospital Permanent Potable Water Line	1,080,976	2,129,000	2025						-	2,129,000
352	PJ6104171	Existing	District 5	Travelers Oasis Water Main Extension	78,229	816,000	2024						-	816,000
353	PJ6106571	Existing	District 5	Central County Complex Potable Water	41,534	151,200	2026	1,944,000					1,944,000	2,095,200
354	PJ6107870	Existing	District 4	63rd Avenue E US 301 to Tuttle Ave PW		4,932,003	2026						-	4,932,003
355	PJ6114970	Existing	District 1	Saltmeadows Potable Main Upsize & Extension	140,094	196,372	2023						-	196,372
356	PJ6116471	Existing	District 1	Dam Road 36 inch Water Main Oversizing	3,718,283	6,295,156	2025						-	6,295,156
357	PJ6120070	Existing	Countywide	Advanced Metering Infrastructure	64,396,017	83,877,750	2025						-	83,877,750
358	PJ6120270	Existing	District 1	Buckeye Road (73rd Ave E to 77th Ave E) Potable Water	189,108	196,760	2026						-	196,760
359	PJ6120470	Existing	District 1	Ranch Oak Parkway Potable Water Main Oversizing SR 62 to Sunrise Chase St	342,542	355,505	2026						-	355,505
360	PJPW01220	Existing	Countywide	Potable Water Line Extensions & Participation Agreements			2027	500,000	800,000	1,000,000	1,050,000	1,100,000	4,450,000	4,450,000
361	PJTP26004	Existing	District 3	Pine Heights Ct WM Improvements			2027	492,000	3,275,000				3,767,000	3,767,000
362	PJTP26005	Existing	District 1	New Satellite Distribution Facility			2031					4,100,000	4,100,000	4,100,000
363	PJTP26006	Existing	District 3	3rd Ave West WM Improvements			2030				163,000	1,083,000	1,246,000	1,246,000
364	PJTP26008	Existing	District 2	John Greer and Pine Hollow WM Improvements			2030				296,000	1,964,000	2,260,000	2,260,000
365	PJTP26009	Existing	District 4	John Wesley Park WM Improvements			2030				2,381,000		2,381,000	2,381,000
366	PJTP26010	Existing	District 3	Palma Sola Heights WM Improvements			2030				742,000	5,681,000	6,423,000	6,423,000
Project Count:		20		SubTotal	71,324,517	104,955,985		2,936,000	10,195,400	1,000,000	4,632,000	13,928,000	32,691,400	137,647,385

MANATEE COUNTY GOVERNMENT
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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Potable Water														
Potable Water Renewal/Replacement														
367	PJ6002870	Existing	District 3	Anna Maria Water Line Improvements	6,492,651	7,259,959	2002	322,000	337,000	353,000	375,000	390,000	1,777,000	9,036,959
368	PJ6019210	Existing	District 4	Utilities Wildewood Building Renovation	4,421,522	5,501,000	2024						-	5,501,000
369	PJ6030272	Existing	District 4	Tangelo Park	274,661	564,651	2020						-	564,651
370	PJ6031771	Existing	District 2	43rd Ave E Loop (Braden River Manor)	20,708	126,000	2026	829,000					829,000	955,000
371	PJ6031772	Existing	District 5	48th Ave Dr E (Dude Ranch Acres) Water Main Replacement	77,452	164,000	2026	1,087,000					1,087,000	1,251,000
372	PJ6031774	Existing	District 3	Cutrona Subdivision Upgrade	82,561	334,000	2026	2,220,000					2,220,000	2,554,000
373	PJ6031776	Existing	District 2	Oakwood Subdivision Upgrade	32,367	368,000	2026	2,443,000					2,443,000	2,811,000
374	PJ6042772	Existing	District 3	Tropical Highlands Subdivision WM Looping System	59,961	281,000	2026	1,867,000					1,867,000	2,148,000
375	PJ6046070	Existing	District 4	Winter Garden Dr Water Main Replacement	362,848	8,176,950	2019						-	8,176,950
376	PJ6050771	Existing	District 3	Cortez Booster Pump Station Upgrades	2,568,242	3,354,148	2021						-	3,354,148
377	PJ6053370	Existing	District 3	Palma Sola Subdivision Water Line Improvements	3,394,330	3,677,374	2005						-	3,677,374
378	PJ6059571	Existing	District 2	Peacock Subdivision WM Upgrade	56,183	250,000	2026	1,447,000					1,447,000	1,697,000
379	PJ6077501	Existing	Countywide	Replacement of Banner Customer Information & Billing System	5,159,478	5,734,300	2022						-	5,734,300
380	PJ6078070	Existing	Multidistrict	69th Avenue Water Main Loop 63rd Avenue	2,966,434	3,101,111	2014						-	3,101,111
381	PJ6086171	Existing	District 1	WTP to Upper Manatee River Road 42" PCCP Replacement		5,867,000	2026	31,556,000					31,556,000	37,423,000
382	PJ6097070	Existing	District 3	Fogarty's Subdivision 34th, 36th, 37th St W from Manatee Ave to 1st Ave W	1,465,978	1,491,093	2017						-	1,491,093
383	PJ6097170	Existing	District 2	Hazelhurst Subdivision Water	1,570,453	1,715,246	2019						-	1,715,246
384	PJ6097270	Existing	District 3	Cortez Gardens	1,109,421	1,180,239	2019						-	1,180,239
385	PJ6097370	Existing	District 2	Elwood I Booster Pump Station, Pump 1,6,7 Replacement	6,617,682	6,686,259	2019						-	6,686,259
386	PJ6098070	Existing	District 3	Grove Haven Subdivision Water	358,567	517,967	2019						-	517,967
387	PJ6103101	Existing	District 5	Road for Utilities Administration Building	526,781	4,500,000	2021						-	4,500,000
388	PJ6104170	Existing	Multidistrict	45th Street East Water Main Lowering	40,217	739,009	2021						-	739,009
389	PJ6104270	Existing	District 3	Harbor Hills Water Main Replacement	840,485	5,868,678	2021						-	5,868,678
390	PJ6109570	Existing	District 4	Whitfield Country Club Heights	1,646,864	2,075,000	2022						-	2,075,000
391	PJ6109770	Existing	District 4	Gateway East Waterline Replacement	3,989,046	4,714,650	2022						-	4,714,650
392	PJ6109970	Existing	Multidistrict	York Drive Waterline Replacement	157,533	2,618,782	2022						-	2,618,782
393	PJ6110070	Existing	District 2	Summer Place Condos Waterline Replacement	2,894,504	3,160,644	2022						-	3,160,644
394	PJ6110970	Existing	District 3	Northwest Booster Pump Station Upgrades	507,650	1,225,799	2022	4,916,000					4,916,000	6,141,799
395	PJ6113870	Existing	District 4	Casa Loma Waterline Replacement	4,053,258	8,318,000	2023						-	8,318,000
396	PJ6115371	Existing	District 2	23rd Ave E Water Main Replacement	94,348	1,610,524	2025						-	1,610,524
397	PJ6116670	Existing	District 2	17th Street East Water Main Replacement	43,076	894,000	2024						-	894,000
398	PJ6116671	Existing	District 2	Laurel Park Water Main Replacement	96,131	1,355,000	2024						-	1,355,000
399	PJ6166071	Existing	District 3	Gregory Estates Water Main Replacement	412,191	661,000	2024	4,400,000					4,400,000	5,061,000
400	PJPW01110	Existing	Countywide	End of Service Life Distribution Line Replacement			2027	3,875,000	1,124,000	2,000,000	15,000,000	3,000,000	24,999,000	24,999,000
401	PJPW01941	Existing	District 2	Sunny Lakes Water Main System Improvements			2027	496,000	3,301,000				3,797,000	3,797,000
402	PJPW02010	Existing	District 3	2nd Ave Dr NW System Improvements			2027	256,000	1,703,000				1,959,000	1,959,000
403	PJPW02013	Existing	Multidistrict	Palmetto Grove and Garden			2027	306,000	2,035,000				2,341,000	2,341,000
404	PJPW02014	Existing	Multidistrict	Thunder Bay Water Main Replacement			2027	490,000	3,259,000				3,749,000	3,749,000
405	PJPW02131	Existing	District 2	Elwood Booster Pump Station Upgrades Phase 2			2027	1,875,000	12,498,000				14,373,000	14,373,000
406	PJPW02142	Existing	District 3	Alcona Estates			2027	374,000	2,491,000				2,865,000	2,865,000
407	PJPW02147	Existing	District 4	DeSear Manor Upgrade			2026	1,544,000					1,544,000	1,544,000
408	PJPW02155	Existing	District 3	Harbor Crest and Stevens Subdivision			2027	813,000	5,410,000				6,223,000	6,223,000
409	PJPW02260	Existing	District 1	WTP to SR64 36" PCCP Replacement			2027	8,089,000	8,900,000	35,612,000			52,601,000	52,601,000
410	PJPW02262	Existing	Multidistrict	Morgan Johnson Rd to 40th Ave E 36"			2029			4,551,000		30,335,000	34,886,000	34,886,000
411	PJPW02277	Existing	District 2	44th Ave E to 38th Ave E & 24th St E 36" PCCP Replacement			2028		4,905,000		32,693,000		37,598,000	37,598,000
412	PJTP25001	Existing	District 2	15th St East 24" Water Main Replacement			2029			947,000	6,301,000		7,248,000	7,248,000
413	PJTP25002	Existing	District 4	26th St W and Flamingo Blvd WM Loop Replacement			2027	322,000	2,141,000				2,463,000	2,463,000
414	PJTP25003	Existing	Multidistrict	39th St E and 44th Ave E Reroute 36"			2028		1,310,000		8,732,000		10,042,000	10,042,000
415	PJTP25004	Existing	District 2	9th St Ct E and 10th St E from 61st Ave E WM Replacement			2027	207,000	1,373,000				1,580,000	1,580,000
416	PJTP25005	Existing	District 3	Bach Subdivision WM Replacements			2031					618,000	618,000	618,000
417	PJTP25006	Existing	District 1	Country River Estates (104th Ave E)			2028		209,000	1,385,000			1,594,000	1,594,000
418	PJTP25007	Existing	District 2	Elwood Area Loop System Water Main			2029			348,000	2,314,000		2,662,000	2,662,000
419	PJTP25008	Existing	District 4	Oak Terrace Subdivision WM Replacements			2028		478,000	3,179,000			3,657,000	3,657,000
420	PJTP25009	Existing	District 4	Palm Acres WM Replacement			2027	808,000					808,000	808,000
421	PJTP25011	Existing	District 1	Port Manatee Berth 6 WM Replacement			2029			351,000	2,339,000		2,690,000	2,690,000
422	PJTP25012	Existing	District 2	Sylvan Oaks WM Replacement			2028		828,000	5,510,000			6,338,000	6,338,000
Project Count:		56	SubTotal		52,393,583	94,091,383		70,542,000	52,302,000	54,236,000	67,754,000	34,343,000	279,177,000	373,268,383

MANATEE COUNTY GOVERNMENT														
FY27-31 Adopted Capital Improvement Plan														
Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Potable Water													
	Potable Water Supply													
423	PJ6021670	Existing	District 1	Lake Manatee Watershed Land Purchases	3,758,854	4,349,204	2008	200,000	107,000	107,000	107,000	107,000	628,000	4,977,204
424	PJ6021672	Existing	District 1	Downstream Floodway Land Acquisition	1,833,872	2,599,140	2002	200,000	107,000	107,000	107,000	107,000	628,000	3,227,140
425	PJ6058700	Existing	Countywide	Water Supply Acquisitions	1,073,456	6,388,860	2006	200,000	107,000	107,000	107,000	107,000	628,000	7,016,860
426	PJ6108870	Existing	District 1	Lake Manatee Dam Repairs Phase 2	22,855,223	23,431,355	2021						-	23,431,355
427	PJPW02251	Existing	District 1	Lake Manatee Dam Spillway Replacement Project			2029			19,393,000		1,389,000	20,782,000	20,782,000
428	PJPW02282	Existing	District 1	Lake Manatee WTP D Basin Addition			2027	25,835,000	35,000,000	53,613,000	53,613,000	30,000,000	198,061,000	198,061,000
429	PJPW02295	Existing	District 1	Potable Water Aquifer Storage & Recovery (ASR) Expansion			2030				19,805,000		19,805,000	19,805,000
430	PJTP27007	Requested	District 1	Pipeline Resiliency			2027	9,549,750	13,910,000	50,691,250			74,151,000	74,151,000
	Project Count:	8		SubTotal	29,521,405	36,768,559		35,984,750	49,231,000	124,018,250	73,739,000	31,710,000	314,683,000	351,451,559

MANATEE COUNTY GOVERNMENT														
FY27-31 Adopted Capital Improvement Plan														
Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Potable Water													
	Potable Water Transportation Related													
431	PJ6045672	Existing	District 5	44th Avenue East 44th Ave Plaza E to Lakewood Ranch Blvd PH 1 Potable Water	867,275	1,033,843	2022						-	1,033,843
432	PJ6045673	Existing	District 5	44th Avenue East 44th Ave Plaza E to Lakewood Ranch Blvd PH 2 Potable Water	1,178,709	1,923,000	2023						-	1,923,000
433	PJ6082870	Existing	District 1	Erie Rd Martha Road to US 301 in Parrish Potable	212,736	562,100	2016	3,104,100					3,104,100	3,666,200
434	PJ6086970	Existing	Multidistrict	44th Avenue East45th Street44th Avenue	8,526,010	8,755,924	2016						-	8,755,924
435	PJ6092570	Existing	District 1	Moccasin Wallow Road from US 41 to West of I75 Potable Water	7,718,018	8,182,298	2022						-	8,182,298
436	PJ6093070	Existing	District 3	SR684 (Cortez Rd) Gulf Drive 123rd St W (Bridge Project)	4,827,148	9,575,866	2017						-	9,575,866
437	PJ6093170	Existing	District 3	SR64 SR789 Perico Bay Blvd Manatee Bridge	3,809,645	8,582,950	2017						-	8,582,950
438	PJ6096570	Existing	District 2	27th St East 38th Ave E26th Ave E Potable Water		960,120	2022						-	960,120
439	PJ6098170	Existing	Multidistrict	15th St E Utility Relocation Segment 2B 60th Ave Dr E 56th Ave Dr E Potable	12,551	2,018,781	2019						-	2,018,781
440	PJ6099270	Existing	Multidistrict	US 41 from Bay Dr to Cortez Road Waterline	450,045	646,439	2020						-	646,439
441	PJ6099271	Existing	District 4	FDOT US 41 Sidewalk, 53rd Ave W to Cortez Rd Potable Water Relocation Phase 2	251,747	3,825,000	2021						-	3,825,000
442	PJ6099870	Existing	Countywide	Lockwood Ridge Road at Shopping Center Entrance Intersection Improvements Potable Water	139,753	287,200	2023						-	287,200
443	PJ6105970	Existing	Multidistrict	FDOT WM Relocate at US301/I75	659,812	665,409	2020						-	665,409
444	PJ6106770	Existing	District 4	15th St E Segment 1 Tallevast Rd to 63rd Ave E Utility Relocation Potable Water		110,000	2021		4,320,807				4,320,807	4,430,807
445	PJ6106771	Existing	District 2	15th St E Segment 2A 63rd Ave. E to 60th Ave Dr E Utility Relocate Potable Water	10,811	746,466	2021						-	746,466
446	PJ6106772	Existing	District 2	15th St E Segment 2C 56th Ave. Dr. E. to 52nd Ave. E. Potable Water	13,793	1,227,529	2021						-	1,227,529
447	PJ6106773	Existing	District 2	15th St E Segment 3 52nd Ave. E. to US 41 Utility Relocate Potable Water		110,000	2021		1,999,616				1,999,616	2,109,616
448	PJ6107770	Existing	District 5	Upper Manatee River Road N of SR 64 to Ft Hamer Potable	13,061,425	21,820,750	2023						-	21,820,750
449	PJ6110270	Existing	District 1	Artisan Lakes Pkwy Roundabouts Potable Water Relocations	12,882	71,495	2024						-	71,495
450	PJ6111370	Existing	District 1	Erie Rd 69th St E Martha Road PW Utility Relocations	9,255	137,700	2022		1,976,400				1,976,400	2,114,100
451	PJ6112570	Existing	District 5	SR 64 at Lorraine Road	210,357	457,840	2022						-	457,840
452	PJ6113370	Existing	District 1	Moccasin Wallow Rd Segment 1 US 301 to 115th Avenue E. Potable Water	6,095,243	6,834,000	2023						-	6,834,000
453	PJ6113371	Existing	District 1	Moccasin Wallow Rd Segment 2 115th Ave. East to Summerwood Potable Water	7,433,330	9,379,000	2023						-	9,379,000
454	PJ6113372	Existing	District 1	Moccasin Wallow Road Segment 3 Summerwood to Buffalo Road Potable Water	6,194,466	7,644,080	2023						-	7,644,080
455	PJ6116170	Existing	District 5	SR70 Lorraine Road to Bourneside Blvd Potable Water UWHC	299,107	746,000	2023						-	746,000
456	PJ6116570	Existing	District 2	DeSoto Bridge Watermain Replacement	583,855	1,794,000	2024	8,960,000					8,960,000	10,754,000
457	PJ6117671	Existing	District 1	Upper Manatee River Road Gates Creek Bridge PW	7,747	4,420,000	2024					5,061,100	5,061,100	9,481,100
458	PJ6117672	Existing	District 1	Upper Manatee River Road Mill Creek Bridge PW	357,032	3,341,000	2024					6,559,100	6,559,100	9,900,100
459	PJ6119870	Existing	District 3	75th St W 20th Ave Manatee Ave WM Improvements PW	546,829	4,732,374	2025						-	4,732,374
460	PJPW01351	Existing	Countywide	Potable Transportation Related			2027	950,000	550,000	600,000	650,000	700,000	3,450,000	3,450,000
461	PJTP26011	Existing	District 4	26th St W over Cedar Hammock Canal Bridge Replacement PW			2027	70,200					70,200	70,200
462	PJTP26012	Existing	District 5	Lockwood Ridge Rd at SR 70 Intersection Improvements PW			2027	219,000					219,000	219,000
463	PJTP26013	Existing	District 2	26th Ave E over Sugarhouse Creek Bridge Replacement PW			2029			118,800			118,800	118,800
	Project Count:	33		SubTotal	63,489,581	110,591,164		13,303,300	8,846,823	718,800	650,000	12,320,200	35,839,123	146,430,287

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Potable Water													
	Potable Water Treatment													
464	PJ6013461	Existing	District 1	WTP Powder Activated Carbon (PAC) Silo Replacement	559,326	2,950,000	2025	5,615,000					5,615,000	8,565,000
465	PJ6033072	Existing	District 1	Water Treatment Plant Alum Sludge Dewatering System	35,626,397	44,383,065	2021						-	44,383,065
466	PJ6050470	Existing	District 1	Lake Manatee Ultra Filtration Membrane Process Upgrade	67,450,879	68,533,940	2006						-	68,533,940
467	PJ6108871	Existing	District 1	Lake Manatee Ultra Filtration Membrane		909,500	2024						-	909,500
468	PJ6109670	Existing	District 1	WTP Sedimentation Basins Sludge Collection Upgrade	3,221,869	8,903,300	2022						-	8,903,300
469	PJ6114070	Existing	District 1	Buffalo Creek Reverse Osmosis Water Treatment Plant	3,546,553	7,550,000	2023						-	7,550,000
470	PJPW02017	Existing	District 1	WTP Generators and Switchgear Upgrade			2027	40,214,000					40,214,000	40,214,000
471	PJPW02259	Existing	District 1	WTP New Maintenance Facility			2030					2,048,000	2,048,000	2,048,000
472	PJPW02294	Existing	District 1	WTP Ground Storage High Service Pump Station Expansion			2027	8,008,000					8,008,000	8,008,000
473	PJTP25014	Existing	District 1	Water Treatment Plant Centrifuge Discharge System			2028		940,000	6,261,000			7,201,000	7,201,000
Project Count:		10		SubTotal	110,405,024	133,229,805		53,837,000	940,000	6,261,000	-	2,048,000	63,086,000	196,315,805
Project Count:		127		Potable Water Total	327,134,110	479,636,896		176,603,050	121,515,223	186,234,050	146,775,000	94,349,200	725,476,523	1,205,113,419

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Solid Waste														
Other_Solid Waste														
474	PJ6008208	Existing	District 5	Lena Road Stage II Gas Expansion Phase III	4,474,595	7,930,000	2024						-	7,930,000
475	PJ6008209	Existing	District 5	Lena Road Stage II Gas Expansion Phase IV		2,689,000	2026						-	2,689,000
476	PJ6008602	Existing	District 5	Landfill Roadway Improvements	242,835	1,559,000	2025						-	1,559,000
477	PJ6008603	Existing	District 5	Solid Waste Administration Building Enhancement		432,000	2026	2,876,000					2,876,000	3,308,000
478	PJTP27010	Requested	District 5	Landfill Scalehouse Improvements			2028		418,000	2,050,000			2,468,000	2,468,000
Project Count:		5	SubTotal		4,717,430	12,610,000		2,876,000	418,000	2,050,000	-	-	5,344,000	17,954,000
Project Count:		5	Solid Waste Total		4,717,430	12,610,000		2,876,000	418,000	2,050,000	-	-	5,344,000	17,954,000

MANATEE COUNTY GOVERNMENT														
FY27-31 Adopted Capital Improvement Plan														
Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Stormwater													
	Other_Stormwater													
479	PJ6024262	Existing	District 4	Atlas Organics Automated Outfall Structures	24,826	1,456,533	2025						-	1,456,533
480	PJ6028801	Existing	Multidistrict	Wares Creek Canal Dredging	28,399,606	29,171,100	1995						-	29,171,100
481	PJ6028902	Existing	Multidistrict	Rattlesnake Slough Channel Improvements		1,142,851	2026					3,872,225	3,872,225	5,015,076
482	PJ6042402	Existing	District 4	Governor Ron DeSantis Park Flood Mitigation	262,918	3,291,632	2024						-	3,291,632
483	PJ6044460	Existing	Multidistrict	CR 675 53rd Ave E to 49th Ave E		167,790	2026			906,067			906,067	1,073,857
484	PJ6045382	Existing	District 4	Palm Aire Stormwater Pipe Replacement and Rehabilitation	26,144	1,648,171	2026	3,478,765	3,478,765				6,957,530	8,605,701
485	PJ6048480	Existing	District 1	Cedar Drain Channel Improvements		730,772	2026	2,476,300					2,476,300	3,207,072
486	PJ6048481	Existing	District 1	Wade Canal Channel Improvements		1,642,920	2026					5,566,534	5,566,534	7,209,454
487	PJ6068362	Existing	District 4	Rio Mar at Sarasota Automated Outfall Structures	191,228	1,871,298	2025						-	1,871,298
488	PJ6096000	Existing	District 4	Polynesian Village Discharge to Pittsburg Drain	22,325	975,000	2020						-	975,000
489	PJ6096800	Existing	District 3	Hawthorne Park Sediment Basin Installation	58,369	390,000	2020						-	390,000
490	PJ6101900	Existing	District 2	Mockingbird Hill/Samoset Canal Improvements at 27th St E / 34th Ave E	215,712	1,920,090	2020						-	1,920,090
491	PJ6106300	Existing	District 4	Bowlees Creek Flood Mitigation (SaraBay/Shadbrook area)	3,692,062	4,820,638	2021						-	4,820,638
492	PJ6106400	Existing	District 4	Meadors Subdivision/Pennsylvania Avenue Flow Diversion	307,696	460,700	2021						-	460,700
493	PJ6111400	Existing	District 4	Sunniland and North Palm Lake	708,603	1,578,260	2022						-	1,578,260
494	PJ6113800	Existing	District 2	59th Ave Dr W Bradenton Storm Drain Replacement	3,850	286,000	2023						-	286,000
495	PJ6113900	Existing	District 3	87th St Ct NW Storm Sewer Replacement		565,000	2023						-	565,000
496	PJ6114200	Existing	District 3	Cortez Village and Sunny Shores Pipe Replacement	82,343	442,582	2023						-	442,582
497	PJ6114300	Existing	District 2	Sugarhouse Creek at 27th (US301 to 27th) Mockingbird Hill		264,068	2023	1,250,189					1,250,189	1,514,257
498	PJ6114400	Existing	District 2	Glenn Creek from 15th/Tropicana to Sugar Creek Resort	178,129	3,122,822	2023						-	3,122,822
499	PJ6117400	Existing	District 4	Land for Stormwater Operations Facility	8,223	540,000	2024						-	540,000
500	PJ6117401	Existing	District 4	Design and Construction of Stormwater Operations Facility	91,755	216,000	2024	1,620,000					1,620,000	1,836,000
501	PJ6117600	Existing	District 4	Bayshore Gardens Community Stormwater Pipe Rehabilitation		55,505	2024	2,716,500					2,716,500	2,772,005
502	PJ6117601	Existing	District 4	Florida Boulevard/Trailer Estates	142,518	220,000	2025	380,000					380,000	600,000
503	PJ6118600	Existing	District 4	Pearce Drain Innovative Water Quality Technology Testing	168,653	2,401,934	2024						-	2,401,934
504	PJST01957	Existing	District 4	Rattlesnake Slough Regional Storage			2027	1,230,000	1,420,000				2,650,000	2,650,000
505	PJTP25021	Existing	District 5	River Club Stormwater Pipe Replacement and Rehabilitation			2027	2,445,868					2,445,868	2,445,868
506	PJTP25022	Existing	District 2	Sylvan Oaks Stormwater Improvement			2027	1,134,684	200,000			6,458,920	7,793,604	7,793,604
507	PJTP27008	Requested	District 2	Mixon Wetland Creation/Stream Enhancement			2027	283,550	643,500				927,050	927,050
508	PJTP27009	Requested	District 2	Collins Dairy Drain Urban Stream Restoration			2027	4,228,965					4,228,965	4,228,965
	Project Count:	30		SubTotal	34,584,960	59,381,666		21,244,821	5,742,265	906,067	-	15,897,679	43,790,832	103,172,498
	Project Count:	30		Stormwater Total	34,584,960	59,381,666		21,244,821	5,742,265	906,067	-	15,897,679	43,790,832	103,172,498

MANATEE COUNTY GOVERNMENT
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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Wastewater														
Wastewater Collections														
509	PJ6005687	Existing	District 1	FM Pipe for Redirection of Flow from Colony	364,195	425,000	2025	7,708,100					7,708,100	8,133,100
510	PJ6018082	Existing	District 4	Trailer Estates Restore & Rehab	1,755,528	9,859,514	2017	16,412,175	9,110,175	9,169,900	9,854,700		44,546,950	54,406,464
511	PJ6021482	Existing	District 4	Lift Station 9A Force Main Extension	39,755	194,000	2026	1,287,000					1,287,000	1,481,000
512	PJ6045381	Existing	District 4	Lift Station 15A and Palm Aire 6 Force Main Replacements	175,950	268,400	2025	1,568,000					1,568,000	1,836,400
513	PJ6089781	Existing	District 3	Southwest Service Area D Force Main Replacements	2,505,523	3,419,700	2023						-	3,419,700
514	PJ6089784	Existing	Multidistrict	Priority Group 2F Gravity Sewer	337,972	609,900	2023	3,393,000					3,393,000	4,002,900
515	PJ6089980	Existing	Multidistrict	Basin 16A Infiltration / Inflows Rehab	2,506,172	3,739,256	2017	1,239,766	928,800				2,168,566	5,907,822
516	PJ6097881	Existing	District 4	Lift Station 6A and 7A Force Main Replacements and Lift Station 6A Wetwell Expansion	141,145	2,435,600	2023						-	2,435,600
517	PJ6097980	Existing	District 5	I75 Parallel Force Main	1,409,565	1,471,111	2019						-	1,471,111
518	PJ6101080	Existing	District 3	MLS 203 (1M) Infiltration Rehabilitation	2,115,988	6,611,600	2020	3,030,000					3,030,000	9,641,600
519	PJ6101180	Existing	Multidistrict	Manatee Woods Inflow and Anna Maria	562,083	5,790,696	2020						-	5,790,696
520	PJ6104271	Existing	District 3	Harbor Hills Force Main Replacement	117,204	1,924,000	2023						-	1,924,000
521	PJ6110281	Existing	Multidistrict	Tidevue Inflow and Infiltration Improvements	112,359	1,943,000	2024						-	1,943,000
522	PJ6110580	Existing	District 3	Force Main 32A Replacement	1,074,984	1,121,000	2022						-	1,121,000
523	PJ6119580	Existing	District 1	Lift Station 706 Force Main Reroute	328,773	470,564	2025						-	470,564
524	PJTP26015	Existing	District 1	Lift Station N10A (RTU 540) Force Main Replacement			2028		89,000	355,000			444,000	444,000
525	PJTP26016	Existing	District 1	69th Street Parallel Force Main Extension to			2029			724,000	7,230,000		7,954,000	7,954,000
526	PJTP26017	Existing	District 1	Redirect Heron Creek Lift Station (RTU 862) Flows			2029			112,000	736,000		848,000	848,000
527	PJTP26018	Existing	District 1	Mills Elementary School Lift Station (RTU #801) and Buffalo Creek Golf Course Lift Station (RTU #559) Force Main Reconfiguration			2029			44,000	283,000		327,000	327,000
528	PJTP26019	Existing	District 2	N7A Force Main Upgrades			2030				470,000	3,127,000	3,597,000	3,597,000
529	PJTP26020	Existing	District 4	Hawaiian Village Force Main Upgrade			2030				106,000	598,000	704,000	704,000
530	PJTP27012	Requested	District 2	Tidevue Force Main Replacement			2,027	10,233,000	40,929,000				51,162,000	51,162,000
531	PJTP27013	Requested	District 3	2025 Force Main and Valve AMP Package 1			2031					312,000	312,000	312,000
532	PJWW02019	Existing	District 4	Priority Group 2B Gravity Sewer			2031					3,189,000	3,189,000	3,189,000
533	PJWW02020	Existing	Multidistrict	Priority Group 2C and 2E Gravity Sewer			2029			491,000	1,228,667	1,228,667	2,948,334	2,948,334
534	PJWW02021	Existing	Multidistrict	Priority Group 2D Gravity Sewer			2029			1,122,000	2,621,667	2,621,667	6,365,334	6,365,334
535	PJWW02144	Existing	District 2	20A Force Main Replacement (RTU 433)			2028		224,000	1,490,000			1,714,000	1,714,000
536	PJWW02146	Existing	District 2	21A Force Main Replacement (RTU 433)			2027	196,000	1,302,000				1,498,000	1,498,000
537	PJWW02148	Existing	District 4	23AA Force Main Replacement (RTU 411)			2028		177,000	1,177,000			1,354,000	1,354,000
538	PJWW02152	Existing	District 2	42A Force Main Replacement (RTU 431)			2028		137,000	910,000			1,047,000	1,047,000
539	PJWW02154	Existing	District 2	51st Avenue East Force Main Replacement (RTU#426) 24A			2028		66,000	438,000			504,000	504,000
540	PJWW02160	Existing	District 3	Cortez Road @ Coral Shores West Force Main Replacement (RTU 120)			2028		81,000	535,000			616,000	616,000
541	PJWW02164	Existing	District 3	Key Royale Force Main Replacement (RTU 61)			2028		152,000	1,004,000			1,156,000	1,156,000
542	PJWW02166	Existing	District 3	Perico Island Force Main Replacement (RTU 207)			2027	248,000	1,649,000				1,897,000	1,897,000
543	PJWW02167	Existing	Multidistrict	RTU #457 & 430 Force Main Replacements			2027	315,000	2,089,000				2,404,000	2,404,000
Project Count:		35			13,547,196	40,283,341		45,630,041	56,933,975	17,571,900	22,530,034	11,076,334	153,742,284	194,025,625

MANATEE COUNTY GOVERNMENT														
FY27-31 Adopted Capital Improvement Plan														
Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Wastewater													
	Wastewater Growth Related													
544	PJ6106581	Existing	District 5	Central County Complex Wastewater	110,343	160,500	2026	3,317,000					3,317,000	3,477,500
545	PJ6106590	Existing	District 5	Central County Complex RW		38,610	2026	386,100					386,100	424,710
546	PJ6107880	Existing	District 4	63rd Avenue E US 301 to Tuttle Avenue Wastewater		1,997,853	2026						-	1,997,853
547	PJ6107890	Existing	District 4	63rd Avenue E US 301 to Tuttle Ave Reclaimed Water		545,496	2026						-	545,496
548	PJ6111580	Existing	District 1	Buffalo Canal Force Main Design	43,027	270,924	2022						-	270,924
549	PJ6111585	Existing	District 1	Ellenton Gillette Road Force Main Paddocks	456,387	486,000	2026						-	486,000
550	PJ6113382	Existing	District 1	Moccasin Wallow Road Segment 3 Summerwood to Buffalo Road Sewer	1,334,029	2,040,000	2025						-	2,040,000
551	PJ6113390	Existing	District 1	Moccasin Wallow Rd Segment 1 US 301 to 115th Ave. E. Reclaimed	2,786,835	3,897,000	2023						-	3,897,000
552	PJ6113391	Existing	District 1	Moccasin Wallow Rd Segment 2 115th Ave E to Summerwood Reclaimed	1,880,842	2,108,000	2023						-	2,108,000
553	PJ6113392	Existing	District 1	Moccasin Wallow Rd Segment 3 Summerwood to Buffalo Road Reclaimed	3,137,155	3,711,000	2023						-	3,711,000
554	PJ6114980	Existing	District 1	Saltmeadows Force Main Upsize & Extension	1,429,007	2,049,777	2023						-	2,049,777
555	PJ6115180	Existing	District 1	Village of Parrish Sanitary Sewer Expansion	3,001,237	3,934,884	2023						-	3,934,884
556	PJ6115280	Existing	District 1	SWR: Force Main Oversizing & Extension Mandarin Grove	1,312,114	1,413,345	2023						-	1,413,345
557	PJ6115480	Existing	District 1	North Rye Road at Golf Course Rd Sewer	1,605,024	2,836,624	2023						-	2,836,624
558	PJ6120180	Existing	District 5	Nate's Honor Animal Rescue Force Main Oversizing	74,311	78,400	2026						-	78,400
559	PJ6120380	Existing	District 1	State Road 62 Force Main Extension Sand Marsh Ave to Ranch Oak Pkwy	445,772	459,354	2026						-	459,354
560	PJ6120390	Existing	District 1	State Road 62 Reclaimed Main Oversizing Sand Marsh Ave to Ranch Oak Pkwy	523,804	539,762	2026						-	539,762
561	PJ6120490	Existing	District 1	Ranch Oak Parkway Reclaimed Main Oversizing SR 62 to Sunrise Chase Street	468,129	482,372	2026						-	482,372
562	PJWW01257	Existing	Countywide	Line Extension and Participation			2027	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	5,000,000
	Project Count:	19		SubTotal	18,608,016	27,049,901		4,703,100	1,000,000	1,000,000	1,000,000	1,000,000	8,703,100	35,753,001

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Wastewater														
Wastewater Lift Stations														
563	PJ6017982	Existing	District 4	MLS 39A Pumps & Variable Frequency Drive Replacement	2,058,343	2,100,250	2016						-	2,100,250
564	PJ6017983	Existing	District 4	MLS 39A Emergency Generator Replacement	1,036,468	1,063,000	2019						-	1,063,000
565	PJ6017984	Existing	District 4	39A Motor Control Center Rehabilitation	1,623,846	1,695,000	2019						-	1,695,000
566	PJ6017985	Existing	District 5	Lift Station RTU # 390 Summerfield Village Permanent Generator		173,000	2025	495,000					495,000	668,000
567	PJ6017986	Existing	District 3	Lift Station RTU #550 N4B Permanent Generator		88,000	2025	580,000					580,000	668,000
568	PJ6022386	Existing	District 5	Missionary Village Lift Station Rehabilitation	5,369,491	5,701,095	2021						-	5,701,095
569	PJ6022387	Existing	District 2	Tidevue Electrical Rehab	2,632,605	3,038,800	2021						-	3,038,800
570	PJ6022388	Existing	District 1	MLS N1B Pumps & Variable Frequency Dr Replacement & Wet Well Rehab	2,580,996	2,670,709	2021						-	2,670,709
571	PJ6022389	Existing	District 1	MLS N1B Motor Control Center Rehab	974,454	1,507,204	2021						-	1,507,204
572	PJ6022580	Existing	District 4	MLS 13A Pumps Replacement		441,000	2026	2,942,000					2,942,000	3,383,000
573	PJ6022581	Existing	District 3	MLS 1M Pumps and Variable Frequency Drives Replacement	44,213	331,000	2026	2,202,000					2,202,000	2,533,000
574	PJ6022582	Existing	Multidistrict	Master Lift Station Crane Installation Project	5,660	70,000	2026	462,000					462,000	532,000
575	PJ6061082	Existing	District 2	Memphis Road Lift Station RTU 534	443,550	515,786	2020						-	515,786
576	PJ6089782	Existing	District 3	Lift Station 9D (RTU 226) Rehabilitation	1,439,084	4,342,000	2023						-	4,342,000
577	PJ6089783	Existing	District 4	Lift Station 29A (RTU 129) Relocation	377,655	886,000	2023	5,184,000					5,184,000	6,070,000
578	PJ6089785	Existing	District 3	Master Lift Station #5 Generator Upgrade	2,203	2,147,000	2026						-	2,147,000
579	PJ6097480	Existing	District 4	MLS 27A Pumps and Variable Frequency Drive Replacement	2,063,092	2,230,750	2019						-	2,230,750
580	PJ6097481	Existing	District 4	27A Motor Control Center Rehabilitation	1,972,981	2,257,000	2019						-	2,257,000
581	PJ6097482	Existing	District 3	MLS 5 Electrical Rehabilitation	81,164	445,540	2021						-	445,540
582	PJ6097483	Existing	District 3	MLS 1D Electrical Rehab	2,773,120	3,116,060	2021						-	3,116,060
583	PJ6097580	Existing	District 5	MLS Lakewood Ranch Wet Well Rehabilitation	1,954,342	2,050,735	2019						-	2,050,735
584	PJ6097581	Existing	District 5	MLS Lakewood Ranch Emergency Generator Replacement	2,299,067	2,470,000	2019						-	2,470,000
585	PJ6097882	Existing	District 3	Lift Stations 33A, 36A and Bayshore on the	1,075,710	1,649,000	2024	8,108,000					8,108,000	9,757,000
586	PJ6101380	Existing	District 3	1M Electrical Rehabilitation	2,161,449	2,569,400	2020						-	2,569,400
587	PJ6101480	Existing	District 4	12A Motor Control Center Rehabilitation	1,611,486	1,674,540	2020						-	1,674,540
588	PJ6101580	Existing	District 4	13A Electrical Rehabilitation	2,351,569	2,403,320	2020						-	2,403,320
589	PJ6101581	Existing	District 4	13A Wet Well Rehabilitation	1,026,742	1,159,680	2020						-	1,159,680
590	PJ6101680	Existing	District 4	MLS 12A Pumps & Variable Frequency Drive Replacement	2,038,138	2,114,220	2020						-	2,114,220
591	PJ6110280	Existing	District 1	Artisan Lakes Master Lift Station Rehabilitation	1,275,271	1,348,560	2022						-	1,348,560
592	PJ6110380	Existing	District 5	Pope Road Master Lift Station Rehabilitation	1,156,366	4,167,720	2022						-	4,167,720
593	PJ6111881	Existing	District 1	N1C Upgrade to a MLS & Reroute Tidevue FM flows to N1C Gravity Main	799,780	2,120,000	2025	10,404,000					10,404,000	12,524,000
594	PJ6117680	Existing	District 5	Upper Manatee River Rd RTU #330 Rehabilitation	301,273	1,105,000	2024						-	1,105,000
595	PJTP25025	Existing	District 4	13A Master Lift Station Upgrade			2031					1,933,000	1,933,000	1,933,000
596	PJTP25026	Existing	District 4	Lift Station RTU #104 EL Conquistador 1 Permanent Generator			2027	702,000					702,000	702,000
597	PJTP25028	Existing	District 3	Lift Station RTU #218 15D PermanentGenerator			2027	702,000					702,000	702,000
598	PJTP26021	Existing	District 4	27A Master Lift Station Upgrade			2030				2,144,000	14,284,000	16,428,000	16,428,000
599	PJTP27011	Requested	District 4	12A Master Lift Station Upgrade			2031					2,361,000	2,361,000	2,361,000
600	PJTP27014	Requested	District 3	1M Master Lift Station Upgrade			2031					2,643,000	2,643,000	2,643,000
601	PJTP27015	Requested	District 5	Southeast SCADA Tower Replacement Wastewater			2027	2,157,000					2,157,000	2,157,000
602	PJWW02027	Existing	District 3	Master Lift Station 1D Upgrade			2027	1,808,000	12,049,000				13,857,000	13,857,000
603	PJWW02165	Existing	District 3	Master Lift Station #5 Upgrade			2027	1,504,000	10,022,000				11,526,000	11,526,000
604	PJWW02249	Existing	District 4	Master Lift Station# 39A Upgrade			2028		1,803,000	12,018,000			13,821,000	13,821,000
Project Count:		42	SubTotal		43,530,118	59,651,369	37,250,000		23,874,000	12,018,000	2,144,000	21,221,000	96,507,000	156,158,369

MANATEE COUNTY GOVERNMENT														
FY27-31 Adopted Capital Improvement Plan														
Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Wastewater													
	Wastewater Master Reuse System													
605	PJ6002294	Existing	District 3	11th Ave W and 75th St W Reclaimed Water Main Improvements	1,879,078	2,665,552	2023						-	2,665,552
606	PJ6054790	Existing	District 1	Golf Course Road/Ft Hamer Water Main Extension RC	1,541,134	1,890,451	2022						-	1,890,451
607	PJ6085590	Existing	District 1	Erie Rd Martha Road to US 301 in Parrish Reclaim	159,224	2,525,019	2015	4,107,000					4,107,000	6,632,019
608	PJ6090991	Existing	District 1	Golf Course Road Reclaimed Extension	3,266,359	5,185,610	2024						-	5,185,610
609	PJ6110490	Existing	District 4	Reclaimed Water Pipeline Extension to El Conquistador Parkway	88,421	1,297,080	2022						-	1,297,080
610	PJ6110491	Existing	District 4	66th St W Reclaimed Water Main	96,605	591,000	2026	5,903,000					5,903,000	6,494,000
611	PJ6111390	Existing	District 1	Erie Rd 69th St E to Martha Road Manatee Agricultural Reclaimed System (MARS) Tieln	106,148	384,412	2022		7,966,046				7,966,046	8,350,458
612	PJ6114990	Existing	District 1	Saltmeadows Reclaimed Main Upsize & Extension	144,219	373,019	2023						-	373,019
	Project Count:	8		SubTotal	7,281,188	14,912,143		10,010,000	7,966,046	-	-	-	17,976,046	32,888,189
	Wastewater													
	Wastewater Transportation Related													
613	PJ6045682	Existing	District 5	44th Avenue East 44th Ave Plaza E to Lakewood Ranch Blvd PH 1 - Wastewater	741,485	1,295,205	2022						-	1,295,205
614	PJ6045683	Existing	District 5	44th Ave E 44th Ave Plaza E Lakewood Ranch Blvd PH 2 - WW	9,870,159	13,627,760	2023						-	13,627,760
615	PJ6045692	Existing	District 5	44th Ave E from 44th Ave Plaza E to Lakewood Ranch Blvd Ph 1 - Reclaimed	1,086,227	1,227,569	2022						-	1,227,569
616	PJ6045693	Existing	District 5	44th Ave E 44th Ave Plaza E Lakewood Ranch Blvd PH 2 - RC	5,203,862	6,902,670	2023						-	6,902,670
617	PJ6066180	Existing	District 1	Moccasin Wallow Road 12 inch Force Main Extension	1,989,510	2,457,034	2016						-	2,457,034
618	PJ6071280	Existing	District 1	Moccasin Wallow Rd from I75 to 115 Ave E - Wastewater	46,669	291,600	2024						-	291,600
619	PJ6082880	Existing	District 1	Erie Road Martha Road to US 301 in Parrish Sewer	106,726	798,660	2017						-	798,660
620	PJ6086980	Existing	Multidistrict	44th Ave E 45th St 44th Ave Plaza E	1,379,648	1,640,774	2016						-	1,640,774
621	PJ6086990	Existing	District 5	44th Ave E 45th St 44th Ave Plaza E - Reclaimed	358,934	420,294	2016						-	420,294
622	PJ6092590	Existing	District 1	Moccasin Wallow Road from US 41 to West	8,363,674	8,794,293	2022						-	8,794,293
623	PJ6093080	Existing	District 3	SR684 (Cortez Rd) Gulf Drive 123rd St W Bridge - Sewer	5,874,463	6,907,746	2018						-	6,907,746
624	PJ6096580	Existing	District 2	27th St East 38th Ave E26th Ave E Wastewater		280,000	2022						-	280,000
625	PJ6098180	Existing	Multidistrict	15th St E Utility Relocation Segment 2B 60th Ave Dr E 56th Ave Dr E Sewer	10,284	1,341,043	2018						-	1,341,043
626	PJ6098190	Existing	Multidistrict	15th St E Utility Relocation Segment 2B 60th Ave Dr E 56th Ave Dr E Reclaimed		917,572	2020						-	917,572
627	PJ6099281	Existing	District 4	FDOT US 41 Sidewalk, 53rd Ave W to Cortez Rd Sewer Replacement Phase 2		389,000	2021						-	389,000
628	PJ6106780	Existing	District 4	15th St E Segment 1 Tallevast Rd to 63rd Ave E Utility Relocation Wastewater		110,000	2021		3,792,193				3,792,193	3,902,193
629	PJ6106781	Existing	District 2	15th St E Segment 2A 63rd Ave E to 60th Ave Dr E Utility Relocate Wastewater	10,822	991,462	2021						-	991,462
630	PJ6106782	Existing	District 2	15th St E Segment 2C 56th Ave. Dr. E. to 52nd Ave. E. Wastewater	10,848	1,411,291	2021						-	1,411,291
631	PJ6106783	Existing	District 2	15th St E Segment 3 52nd Ave. E. to US 41 Utility Relocate Wastewater		110,000	2021		1,730,115				1,730,115	1,840,115
632	PJ6107780	Existing	District 5	Upper Manatee River Road North of SR 64 to Fort Hamer Bridge	2,579,579	3,850,000	2023						-	3,850,000
633	PJ6110282	Existing	District 1	Artisan Lakes Pkwy Roundabouts Force Main Relocations	37,659	39,790	2024						-	39,790
634	PJ6110290	Existing	District 1	Artisan Lakes Pkwy Roundabouts	17,352	18,952	2024						-	18,952
635	PJ6111380	Existing	District 1	Erie Rd 69th St E Martha Road WW Utility Relocations	16,134	635,000	2022						-	635,000
636	PJ6116180	Existing	District 5	SR70 Lorraine Road to Bourneside Blvd Wastewater UWHC		292,000	2023						-	292,000
637	PJ6116280	Existing	District 1	Factory Shops Apartments Gravity Sewer Reroute		443,790	2023						-	443,790
638	PJ6119890	Existing	District 3	75th Street West from 20th Avenue to Manatee Avenue Water Main Improvements - RW	115,777	2,084,400	2025						-	2,084,400
639	PJTP26022	Existing	District 4	26th St W over Cedar Hammock Canal			2027	275,400					275,400	275,400
640	PJTP26023	Existing	District 2	26th Ave E over Sugarhouse Creek Bridge Replacement - WW			2029			118,800			118,800	118,800
641	PJWW01372	Existing	Countywide	Transportation Related Wastewater			2027	950,000	550,000	600,000	650,000	700,000	3,450,000	3,450,000
	Project Count:	29		SubTotal	37,819,812	57,277,905		1,225,400	6,072,308	718,800	650,000	700,000	9,366,508	66,644,413

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Wastewater														
Wastewater Treatment														
642	PJ6013982	Existing	District 5	SEWRF Belt Filter Press Rehab	351,526	5,338,157	2022						-	5,338,157
643	PJ6017184	Existing	District 4	SWWRF Oil Storage Building	1,908,210	1,989,250	2022						-	1,989,250
644	PJ6036085	Existing	District 4	SWWRF Stormwater System Rehabilitation	2,171,761	2,255,188	2021						-	2,255,188
645	PJ6041982	Existing	District 5	SERWRF Third Sludge Holding Tank & Gravity Belt Thickener	997,048	11,433,000	2023						-	11,433,000
646	PJ6042371	Existing	Countywide	Core SCADA System	1,586,098	2,653,000	2023						-	2,653,000
647	PJ6071781	Existing	District 4	SWWRF Equalization System Rehabilitation & Cover Addition	641,942	9,225,500	2019						-	9,225,500
648	PJ6085081	Existing	District 1	Southeast Water Reclamation Facility –		5,013,000	2026	41,748,000					41,748,000	46,761,000
649	PJ6101780	Existing	District 4	Southwest Water Reclamation Facility Electrical Distribution System Rehab/Enhancement	11,820,864	12,943,206	2020						-	12,943,206
650	PJ6106080	Existing	District 5	SERWRF Capacity Improvements Phases A & B	37,798,434	123,190,209	2021						-	123,190,209
651	PJ6110180	Existing	District 5	SEWRF Slide & Sluice Gates Replacement	234,593	4,445,088	2022						-	4,445,088
652	PJ6110182	Existing	District 5	SERWRF Electrical M1 & M2 SwitchgearReplacement	274,549	769,000	2024	5,122,000					5,122,000	5,891,000
653	PJ6110680	Existing	District 5	SEWRF Clarifier Rehab	202,614	2,311,247	2022						-	2,311,247
654	PJ6110780	Existing	District 4	SWWRF Second Cloth Filter	7,823,848	10,210,105	2022						-	10,210,105
655	PJ6110781	Existing	District 4	Southwest Water Reclamation Facility Rehab Storage Pond Stations, Lake Filter Pump,Backwash Diversion	198,421	2,104,800	2024						-	2,104,800
656	PJ6110783	Existing	District 4	Southwest Water Reclamation Facility Expansion to 18 MGD	11,922,157	55,622,000	2024	137,578,000					137,578,000	193,200,000
657	PJ6110784	Existing	District 4	SWWRF Secondary Clarifier Confluence Box Replacement		2,392,000	2024						-	2,392,000
658	PJ6110785	Existing	District 4	Southwest Water Reclamation Facility Second Drain Station		318,000	2024	1,829,000					1,829,000	2,147,000
659	PJ6110880	Existing	District 1	North Water Reclamation Facility Storage Expansion	1,127,880	1,192,680	2022						-	1,192,680
660	PJ6110882	Existing	District 1	NRWRF Pilot Tests Capacity Improvement	523,570	2,346,000	2024						-	2,346,000
661	PJ6110890	Existing	District 1	North Regional Water Reclamation FacilityExpansion 12.5 MGD	3,089,903	27,323,000	2026	20,000,000	20,000,000	75,340,000	75,340,000	37,000,000	227,680,000	255,003,000
662	PJ6114180	Existing	District 5	SERWRF Dryer Building Improvements	144,364	713,000	2023	1,100,000					1,100,000	1,813,000
663	PJTP26024	Existing	District 5	SERWRF Capacity Improvements Phase C			2028		14,541,000				14,541,000	14,541,000
664	PJWW01936	Existing	District 4	SWWRF Transfer Pumps			2027	748,000	7,474,000				8,222,000	8,222,000
Project Count:		23	SubTotal		82,817,782	283,787,430	-	208,125,000	42,015,000	75,340,000	75,340,000	37,000,000	437,820,000	721,607,430
Project Count:		156	Wastewater Total		203,604,112	482,962,089		306,943,541	137,861,329	106,648,700	101,664,034	70,997,334	724,114,938	1,207,077,027
Total Project Count:			664	FY27-31 Adopted CIP Grand Total		1,574,435,865	2,547,756,537	693,829,917	399,063,929	388,570,109	293,965,048	513,229,529	2,288,658,532	4,836,415,069

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Source of Funds	Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27-31 Total	Grand Total
All Sources	1,574,435,865	2,547,756,537	-	-	-	-	-	-	2,547,756,537
Debt Proceed Funds -Governmental	-	-	10,411,650	-	-	30,000,000	328,693,857	369,105,507	369,105,507
Debt Proceed Funds - Utilities	-	-	388,650,950	179,288,918	221,093,131	148,778,880	77,383,000	1,015,194,879	1,015,194,879
Facility Investment Fees - PotableWater Funds	-	-	33,384,720	19,556,420	16,478,520	21,946,120	12,507,000	103,872,780	103,872,780
Facility Investment Fees -Wastewater Funds	-	-	12,716,100	23,507,046	1,724,000	8,700,000	18,927,000	65,574,146	65,574,146
Gas Tax Funds	-	-	4,730,930	8,354,448	5,105,055	347,750	1,718,324	20,256,507	20,256,507
General Revenue	-	-	5,659,491	2,511,110	-	-	-	8,170,601	8,170,601
Grant Funds	-	-	13,701,804	321,750	-	-	-	14,023,554	14,023,554
Impact Fee Funds	-	-	68,699,358	53,354,663	34,475,568	2,330,000	1,100,000	159,959,589	159,959,589
Infrastructure Sales Tax Funds	-	-	67,086,622	65,902,949	46,741,919	12,848,264	473,135	193,052,889	193,052,889
Parks and Recreation CF	-	-	6,554,242	1,831,917	6,408,750	-	-	14,794,909	14,794,909
Solid Waste Rate Funds	-	-	2,876,000	418,000	2,050,000	-	-	5,344,000	5,344,000
Southwest TIF Funds	-	-	9,460,183	1,732,900	-	-	-	11,193,083	11,193,083
Stormwater Rate Funds	-	-	21,103,046	5,259,640	-	-	15,897,679	42,260,365	42,260,365
Water and Wastewater Rate Funds	-	-	48,794,821	37,024,168	54,493,166	69,014,034	56,529,534	265,855,723	265,855,723
Total Source of Funds	1,574,435,865	2,547,756,537	693,829,917	399,063,929	388,570,109	293,965,048	513,229,529	2,288,658,532	4,836,415,069

Use of Funds	Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27-31 Total	Grand Total
GOVERNMENTAL									
General Government	145,950,045	170,625,814	15,622,061	2,000,000	-	-	900,000	18,522,061	189,147,875
General Govt - SWTIFF	3,000,508	8,925,710	8,850,283	1,732,900	-	-	-	10,583,183	19,508,893
Libraries	3,868,749	15,417,101	-	-	-	-	-	-	15,417,101
Natural Resources Category	31,460,563	80,425,121	10,587,992	5,809,939	10,745,000	-	-	27,142,931	107,568,052
Public Safety Category	99,793,147	161,096,006	4,620,766	7,497,153	6,986,043	30,000,000	61,834,872	110,938,834	272,034,840
Sports & Leisure Services	40,582,065	68,832,823	2,828,522	-	-	-	-	2,828,522	71,661,345
Technology	6,934,228	9,583,029	-	-	-	-	-	-	9,583,029
Transportation	672,805,950	998,260,282	143,794,656	116,969,745	75,000,249	15,526,014	269,250,444	620,541,108	1,618,801,390
Subtotal	1,004,395,255	1,513,165,886	186,304,280	134,009,737	92,731,292	45,526,014	331,985,316	790,556,639	2,303,722,525
ENTERPRISE									
Potable Water	327,134,110	479,636,896	176,603,050	121,515,223	186,234,050	146,775,000	94,349,200	725,476,523	1,205,113,419
Solid Waste	4,717,431	12,610,000	2,876,000	418,000	2,050,000	-	-	5,344,000	17,954,000
Stormwater	34,584,961	59,381,666	21,103,046	5,259,640	906,067	-	15,897,679	43,166,432	102,548,098
Wastewater	203,604,108	482,962,089	306,943,541	137,861,329	106,648,700	101,664,034	70,997,334	724,114,938	1,207,077,027
Subtotal	570,040,610	1,034,590,651	507,525,637	265,054,192	295,838,817	248,439,034	181,244,213	1,498,101,893	2,532,692,544
Total Use of Funds	1,574,435,865	2,547,756,537	693,829,917	399,063,929	388,570,109	293,965,048	513,229,529	2,288,658,532	4,836,415,069

Exhibit C
Infrastructure Sales Tax
FY27-31 CIP Process Changes

IST Reference	Project Description	Additions	Deletions	Adjusted Amount as of FY27-31 CIP Process
TRSW09227	301 Blvd East - US 41 to 51st Ave E - Sidewalk	347,832	-	347,832
TRII00127	Lockwood Ridge Rd at SR70 Intersection Improvements ^(a)	6,500,000	(3,000,000)	3,500,000
TRII03626	44th Avenue E and Wood Fern Trail Mast Arm	-	(305,000)	(305,000)
TRII04326	Lakewood Ranch Boulevard at Woodfern Trail Roundabout ^(b)	-	(340,000)	(340,000)
TRII04626	SR 70 at Uihlein Road Temporary Traffic Signal ^(c)	-	(827,000)	(827,000)
TRRI04125	Port Harbour Pkwy - Kay Rd to Golden Harbour Tril - Pav Recon	9,231,425	-	9,231,425
TRRI04825	63rd Ave E - US 301 to Tuttle	8,782,500	(14,429,640)	(5,647,140)
TRRI001	27th St E - 38th Ave E - 26th Ave E	1,594,026	-	1,594,026
TRRI04526	Singletary Rd over Branch of Myakka River - Bridge 134055 Replacement ^(d)	-	-	-
TRRI04626	Singletary Rd over Tatum Gully - Bridge 134056 Replacement ^(d)	-	-	-
TRRI03725	Kay Rd over Cypress Strand/Port Harbour Pkwy	2,659,159	(2,659,159)	-
TRRI015	60th Ave E - US 301 / Outlet Mall Entrance	-	(14,405,599)	(14,405,599)
TRRI05727	State Road 64 - PDE - Lorraine Road to Verna Bethany Road	2,883,650	-	2,883,650
TRRI03524	Erie Road - 69th St E to Martha Road ^(d)	-	-	-
TRRI04726	Upper Manatee River Road - Mill Creek Bridge 134023	-	(5,024,820)	(5,024,820)
PSCJ01719	Public Safety Complex Parking Expansion ^(c)	-	(500,000)	(500,000)
PSCJ02826	Buckeye / Seaport Manatee EMS Station w/ Ambulance ^(a)	271,686	-	271,686
PSCJ02726	Musgrave Property EMS Station and Ambulance Addition ^(d)	-	-	-
PCDP02626	Lakewood Ranch Parking Expansion ^(c)	-	(1,008,480)	(1,008,480)
PCDP02426	51st Street Park - Lighting/Electricity ^(b)	-	(313,627)	(313,627)
PCAF03225	Tom Bennett Volleyball Court Expansion ^(b)	-	(294,358)	(294,358)
PCEP01025	Living Ag Land Lab at Geraldson Farm - Livestock Barn	-	(36,300)	(36,300)
		\$ 32,270,278	\$ (43,143,983)	\$ (10,873,705)

^(a) Project was added through the FY27-31 CIP process

^(b) Project was added to POR through the FY27-31 CIP process

^(c) Project was removed through the FY27-31 CIP process

^(d) No net change to project budget between fiscal years



September 24, 2026 - Budget Meeting

Subject

Adoption of FY27 Manatee County Budget/Millage – Second Public Hearing; Adoption of Resolution B-27-004, B-27-005, B-27-006; and Adoption of the Capital Improvement Plan Resolution R-26-107, Claudia Campos, Chief Financial Officer

Category

ADVERTISED PUBLIC HEARINGS (Presentation Scheduled)

Briefings

None

Contact and/or Presenter Information

Claudia Campos, Chief Financial Officer ext 3787

Action Requested

This is the Second Public Hearing on the Millage rates and Budget for Manatee County for Fiscal Year 2026-2027, conducted pursuant to Florida's Truth in Millage (TRIM) requirements (FL. Statute 200).

Actions Required:

Motion 1 - Adoption of Resolution B-27-004, adopting the Ad Valorem Millage Rates for the FY26-27.

Motion 2 - Adoption of Resolution B-27-005, adoption of Manatee County Annual Budget for FY26-27.

Motion 3 - Adoption of Resolution B-27-006, adoption of the Final Budget for Dependent Special Taxing Districts of the Board of County Commissioners for FY26-27.

Motion 4 - Adoption of Resolution R-26-107, adopting the Manatee County Five-Year Capital Improvement Plan FY27-31.

ANNOUNCEMENT: The aggregate millage rate for the Fiscal Year 2026-2027 is 6.4912 mills and the change from the rolled back aggregate millage rate of 6.5739 mills for the operating millage is hereby determined to be -1.26%.

Enabling/Regulating Authority

Florida Statute Chapters 129 & 200

Applicable Advisory Board

N/A

Background Discussion

As per Florida Statute Chapter 129, Truth in Millage (TRIM) has multiple mandatory steps in the TRIM process. This is the second of the two Public Hearings required by TRIM, the first hearing took place on September 10, 2026. This is a presentation to the Board of County Commissioners of Manatee County to Adopt the FY27 Budget and the Five-Year Capital Improvement Plan FY27-FY31 as per Resolution R-26-107. This hearing was published in the newspaper two to five days prior to the hearing (Herald Tribune). As per Florida Statute Chapter 129 (Budget Process) & Chapter 200 - Truth in Millage (TRIM) has multiple mandatory steps in the TRIM process.

ANNOUNCEMENT: The aggregate millage rate for the Fiscal Year 2026-2027 is 6.4912 mills and the change from the rolled back aggregate millage rate of 6.5739 mills for the operating millage is hereby determined to be -1.26%.

Attorney Review

Not Reviewed (No apparent legal issues)

Instructions to Board Records [Emailed 9/25/2026](#)

Provide signed copies of the resolutions to Claudia Campos:
Claudia.Campos@mymanatee.org and budget: budget@mymanatee.org

Cost and Funds Source Account Number and Name

Various

Amount and Frequency of Recurring Costs

N/A



September 24, 2026 - Budget Meeting

Subject

Adoption of FY27 Manatee County Budget/Millage – Second Public Hearing; Adoption of Resolution B-27-004, B-27-005, B-27-006; and Adoption of the Capital Improvement Plan Resolution R-26-107, Claudia Campos, Chief Financial Officer

Category

ADVERTISED PUBLIC HEARINGS (Presentation Scheduled)

Briefings

None

Contact and/or Presenter Information

Claudia Campos, Chief Financial Officer ext 3787

Action Requested

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Actions Required:

Motion 1 - Adoption of Resolution B-27-004, adopting the Ad Valorem Millage Rates for the Fiscal Year (FY) 26-27.

Motion 2 - Adoption of Resolution B-27-005, adoption of Manatee County Annual Budget for FY26-27.

Motion 3 - Adoption of Resolution B-27-006, adoption of the Final Budget for Dependent Special Taxing Districts of the Board of County Commissioners for FY26-27.

Motion 4 - Adoption of Resolution R-26-107, adopting the Manatee County Five Years (FY27-31).

ANNOUNCEMENT: The aggregate millage rate for the Fiscal Year 2026-2027 is 6.4912 mills and the change from the rolled back aggregate millage rate of 6.5739 mills for the operating millage is hereby determined to be -1.26%.

Enabling/Regulating Authority

Florida Statute Chapters 129 & 200

Applicable Advisory Board

N/A

Background Discussion

As per Florida Statute Chapter 129, Truth in Millage (TRIM) has multiple mandatory steps in the TRIM process. This is the second of the two Public Hearings required by TRIM, the first hearing took place on September 10, 2026. This is a presentation to the Board of County Commissioners of Manatee County to Adopt the FY27 Budget and the Five-Year Capital Improvement Plan FY27-FY31 as per Resolution R-26-107. This hearing was published in the newspaper two to five days prior to the hearing (Herald Tribune). As per Florida Statute Chapter 129 (Budget Process) & Chapter 200 - Truth in Millage (TRIM) has multiple mandatory steps in the TRIM process.

ANNOUNCEMENT: The aggregate millage rate for the Fiscal Year 2026-2027 is 6.4912 mills and the change from the rolled back aggregate millage rate of 6.5739 mills for the operating millage is hereby determined to be -1.26%.

Attorney Review

Not Reviewed (No apparent legal issues)

Instructions to Board Records

Provide signed copies of the resolutions to Claudia Campos:
Claudia.Campos@mymanatee.org and budget: budget@mymanatee.org

Cost and Funds Source Account Number and Name

Various

Amount and Frequency of Recurring Costs

N/A



Financial Management
Office of Budget & Management
9000 Town Center Parkway
Lakewood Ranch, FL 34202
Phone: (941) 748-3787
mymanatee.org

Board of County Commissioners Meeting

Public Hearing Adoption of Tentative Budget

Thursday, September 24, 2026
5:30 PM

Manatee County Government Administration Building
1112 Manatee Avenue West, Bradenton –
First Floor, Honorable Patricia M. Glass Chambers

Agenda

- I. **Meeting Called to Order** **Tal Saddique, Chairman**
- II. **Pledge of Allegiance**
- III. **Introductory Remarks** **Charlie Bishop, County Administrator**
- IV. **Staff Presentation** **Claudia Campos, Chief Financial Officer**
- V. **Public Comments**
- VI. **Announce Aggregate Millage Rate Comparison:**
The aggregate millage rate for Fiscal Year 2026-2027 is 6.4912 mills and the change from the rollback aggregate millage rate of 6.5739 mills for the operating millage is hereby determined to be -1.26%.
- VII. **Millage/Budget Adoption:**
(separate vote required for each Resolution)
 - a. Adoption of Millage Rate information and Adoption of Resolution for Ad Valorem Millage Rates for Fiscal Year 2026-2027.

Motion: Move to adopt Resolution B-27-004 setting final millage rates for Fiscal Year 2026-2027.

VACANT
District 1

AMANDA
BALLARD
District 2

TAL
SIDDIQUE
District 3

MIKE
RAHN
District 4

DR. BOB
MCCANN
District 5

JASON
BEARDEN
At Large

GEORGE W.
KRUSE
At Large

- b. Adoption of Resolution B-27-005 Annual Budget for Manatee County for Fiscal Year 2026-2027.

Motion: *Move to adopt Resolution B-27-005 which adopts the Budget for FY26-27 which also includes the Unincorporated Municipal Services Taxing Unit and the Palm Aire Municipal Services Tax Unit.*

- c. Adoption of Resolution B-27-006 to adopt the final Budget for Manatee County Dependent Special Taxing districts.

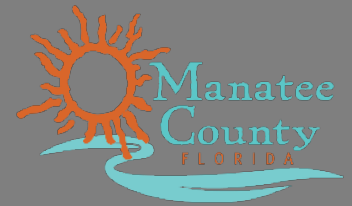
Motion: *Move to adopt Resolution B-27-006 which adopts the Budget for FY26-27 for Manatee County Port Authority, Housing Finance Authority and Manatee County Law Library District.*

- VIII. **Adoption of Resolution R-26-107**, to adopt a Five-Year Capital Improvement Plan and Policy regarding the Administration of the Five-Year Capital Improvement Plan for the fiscal Years 2027-2031.

- IX. **Cose Public Hearing**

- X. **Adjourn**

FY2027 ADOPTED BUDGET



County Departments	Adopted FY27 Budget
County Administration	\$ 3,204,535
County Attorney	19,668,744
Convention & Visitors Bureau	15,008,317
Financial Management	11,353,293
Government Relations	11,265,600
Human Resources	79,580,943
Information Technology	29,677,933
Public Safety	70,997,541
Utilities	232,204,366
Public Works	93,039,952
Natural Resources	13,860,816
Property Management	61,045,977
Community & Veterans Services	14,156,735
Development Services	28,817,328
Sports & Leisure	22,592,448
Total	\$ 706,474,528

Other	Adopted FY27 Budget
Capital Projects	\$ 40,486,895
Debt Service	99,638,661
Transfers	411,365,375
Prior Year Project/Grant Balances	886,969,328
Special Tax Dist(Law Library, Housing Auth)	2,703,847
Total	\$1,441,164,106

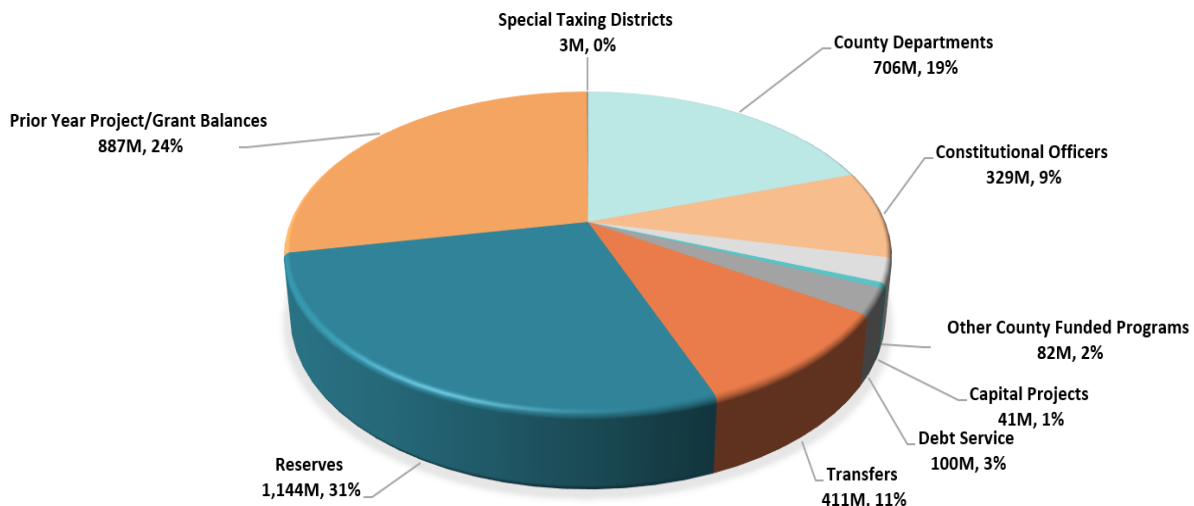
Reserves	Adopted FY27 Budget
Reserves for Contingency	\$ 21,125,156
Reserves - Capital Projects	339,765,175
Reserves - Salary	15,599,110
Reserves - Cash Balance	767,392,626
Total	\$1,143,882,067

Constitutional Officers	Adopted FY27 Budget
Sheriff	\$ 280,189,348
Clerk of Court	11,629,813
Supervisor of Elections	3,707,889
Property Appraiser	8,457,476
Tax Collector	21,380,912
Other Constitutional Support Costs	3,827,735
Total	\$329,193,173

Other County Funded Programs	Adopted FY27 Budget
Court Costs Programs	\$ 7,282,252
Other Community Services	3,259,863
Economic Development	9,425,668
General Government	2,238,038
Non Profit Agencies- Youth	23,346,830
Miscellaneous Programs	1,024,605
Health Care - Public Safety	14,109,433
Port Administration	21,634,570
Total	\$ 82,321,259

Grand Total FY27 Gross Budget	\$3,703,035,133
--------------------------------------	------------------------

Reconciliation - Gross to Net Budget	Adopted FY27 Budget
Gross Budget	\$ 3,703,035,133
Cash Reserves/Internal Services/Transfers	(1,302,407,559)
Prior Year Project/Grant Balances	(886,969,328)
Special Tax Dist (Law Library, Housing Auth)	(2,703,847)
Net Budget	\$1,510,954,399



For more information, please visit: <https://www.mymanatee.org>.

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Source of Funds	Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27-31 Total	Grand Total
All Sources	1,574,435,865	2,547,756,537	-	-	-	-	-	-	2,547,756,537
Debt Proceed Funds -Governmental	-	-	10,411,650	-	-	30,000,000	328,693,857	369,105,507	369,105,507
Debt Proceed Funds - Utilities	-	-	388,650,950	179,288,918	221,093,131	148,778,880	77,383,000	1,015,194,879	1,015,194,879
Facility Investment Fees - PotableWater Funds	-	-	33,384,720	19,556,420	16,478,520	21,946,120	12,507,000	103,872,780	103,872,780
Facility Investment Fees -Wastewater Funds	-	-	12,716,100	23,507,046	1,724,000	8,700,000	18,927,000	65,574,146	65,574,146
Gas Tax Funds	-	-	4,730,930	8,354,448	5,105,055	347,750	1,718,324	20,256,507	20,256,507
General Revenue	-	-	5,659,491	2,511,110	-	-	-	8,170,601	8,170,601
Grant Funds	-	-	13,701,804	321,750	-	-	-	14,023,554	14,023,554
Impact Fee Funds	-	-	68,699,358	53,354,663	34,475,568	2,330,000	1,100,000	159,959,589	159,959,589
Infrastructure Sales Tax Funds	-	-	67,086,622	65,902,949	46,741,919	12,848,264	473,135	193,052,889	193,052,889
Parks and Recreation CF	-	-	6,554,242	1,831,917	6,408,750	-	-	14,794,909	14,794,909
Solid Waste Rate Funds	-	-	2,876,000	418,000	2,050,000	-	-	5,344,000	5,344,000
Southwest TIF Funds	-	-	9,460,183	1,732,900	-	-	-	11,193,083	11,193,083
Stormwater Rate Funds	-	-	21,103,046	5,259,640	-	-	15,897,679	42,260,365	42,260,365
Water and Wastewater Rate Funds	-	-	48,794,821	37,024,168	54,493,166	69,014,034	56,529,534	265,855,723	265,855,723
Total Source of Funds	1,574,435,865	2,547,756,537	693,829,917	399,063,929	388,570,109	293,965,048	513,229,529	2,288,658,532	4,836,415,069

Use of Funds	Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27-31 Total	Grand Total
GOVERNMENTAL									
General Government	145,950,045	170,625,814	15,622,061	2,000,000	-	-	900,000	18,522,061	189,147,875
General Govt - SWTIFF	3,000,508	8,925,710	8,850,283	1,732,900	-	-	-	10,583,183	19,508,893
Libraries	3,868,749	15,417,101	-	-	-	-	-	-	15,417,101
Natural Resources Category	31,460,563	80,425,121	10,587,992	5,809,939	10,745,000	-	-	27,142,931	107,568,052
Public Safety Category	99,793,147	161,096,006	4,620,766	7,497,153	6,986,043	30,000,000	61,834,872	110,938,834	272,034,840
Sports & Leisure Services	40,582,065	68,832,823	2,828,522	-	-	-	-	2,828,522	71,661,345
Technology	6,934,228	9,583,029	-	-	-	-	-	-	9,583,029
Transportation	672,805,950	998,260,282	143,794,656	116,969,745	75,000,249	15,526,014	269,250,444	620,541,108	1,618,801,390
Subtotal	1,004,395,255	1,513,165,886	186,304,280	134,009,737	92,731,292	45,526,014	331,985,316	790,556,639	2,303,722,525
ENTERPRISE									
Potable Water	327,134,110	479,636,896	176,603,050	121,515,223	186,234,050	146,775,000	94,349,200	725,476,523	1,205,113,419
Solid Waste	4,717,431	12,610,000	2,876,000	418,000	2,050,000	-	-	5,344,000	17,954,000
Stormwater	34,584,961	59,381,666	21,103,046	5,259,640	906,067	-	15,897,679	43,166,432	102,548,098
Wastewater	203,604,108	482,962,089	306,943,541	137,861,329	106,648,700	101,664,034	70,997,334	724,114,938	1,207,077,027
Subtotal	570,040,610	1,034,590,651	507,525,637	265,054,192	295,838,817	248,439,034	181,244,213	1,498,101,893	2,532,692,544
Total Use of Funds	1,574,435,865	2,547,756,537	693,829,917	399,063,929	388,570,109	293,965,048	513,229,529	2,288,658,532	4,836,415,069

MANATEE COUNTY GOVERNMENT														
FY27-31 Adopted Capital Improvement Plan														
Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	General Government													
	Building and Renovations													
1	PJ6005240	Existing	District 4	Chiller 3 at District Cooling Plant	234,804	6,277,408	2025						-	6,277,408
2	PJ6012630	Existing	District 2	Community Center in Washington Park	5,094,537	5,693,868	2023						-	5,693,868
3	PJ6049812	Existing	District 3	Judicial Center Chiller/Infrastructure Improvements		828,761	2026	10,411,650					10,411,650	11,240,411
4	PJ6069902	Existing	District 3	New County Parking Garage	1,026,847	2,234,341	2023						-	2,234,341
5	PJ6093312	Existing	District 5	Premier Generator Installation	291,529	660,000	2023						-	660,000
6	PJ6103051	Existing	District 2	Community and Veterans Services (CVS) Office 63rd Avenue East Building Renovation	167,691	500,000	2024						-	500,000
7	PJ6106503	Existing	District 5	Public Works Central Stores Warehouse	8,276	741,800	2025	2,610,411					2,610,411	3,352,211
8	PJ6106504	Existing	District 5	Public Works Fleet Maintenance Facility	543,765	4,280,000	2025						-	4,280,000
9	PJ6106600	Existing	District 2	New Memphis Indigent Cemetery	1,136,970	1,338,000	2021						-	1,338,000
10	PJ6106900	Existing	District 1	MSO Juvenile Justice Building Purchase	6,116,859	6,440,635	2021						-	6,440,635
11	PJ6107000	Existing	District 3	Florida Maritime Museum Building Renovations	583,665	1,750,000	2021						-	1,750,000
12	PJ6111900	Existing	District 2	Convention Center Expansion	13,584,360	13,585,598	2022						-	13,585,598
13	PJ6111901	Existing	District 2	Convention Center Multipurpose room	37,366,035	38,076,402	2022						-	38,076,402
14	PJ6119001	Existing	District 4	Transitional Housing Development	2,407,637	2,574,246	2024						-	2,574,246
15	PJ6119700	Existing	District 5	TriNet Building Purchase/Remodel	32,067,358	34,832,903	2025						-	34,832,903
16	PJ6119901	Existing	District 2	Mixon Land Acquisition Park	11,488,064	11,510,906	2025						-	11,510,906
17	PJ6121002	Existing	District 2	Fresh Start Manatee Phase 2	302,138	375,000	2026						-	375,000
	Project Count:	17		SubTotal	112,420,535	131,699,868		13,022,061	-	-	-	-	13,022,061	144,721,929
	General Government													
	Other General Government													
18	PJ6093314	Existing	District 5	Premier Boulevard Entrance Road	431,834	1,532,400	2024						-	1,532,400
19	PJ6107400	Existing	District 1	Piney Point Deep Injection Well	10,960,191	10,980,272	2021						-	10,980,272
20	PJ6107480	Existing	District 1	Piney Point Deep Injection Well Pretreatment Facility	21,206,375	21,269,208	2022						-	21,269,208
21	PJ6109801	Existing	Countywide	Technology Tech Refresh Data Center		600,000	2026	1,000,000	2,000,000			900,000	3,900,000	4,500,000
22	PJ6118101	Existing	District 1	Manatee County Central Jail Dog Kennel Sandbag/Storage Building	430,145	431,621	2024						-	431,621
23	PJ6118102	Existing	District 1	Manatee County Central Jail Dog Kennel Storage Building	64,831	112,445	2024						-	112,445
24	PJ6118800	Existing	District 1	Veterans Memorial Park (aka Valor Commons)	394,197	2,500,000	2024	1,600,000					1,600,000	4,100,000
25	PJ6118801	Existing	District 1	Veterans Memorial Park Infrastructure	41,936	1,500,000	2024						-	1,500,000
	Project Count:	8		SubTotal	33,529,509	38,925,946		2,600,000	2,000,000	-	-	900,000	5,500,000	44,425,946
	Project Count:	25		General Government Total	145,950,044	170,625,814		15,622,061	2,000,000	-	-	900,000	18,522,061	189,147,875

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
General Govt SWTIFF														
Other_General Govt SWTIFF														
26	PJ6028803	Existing	Multidistrict	Wares Creek Flood Mitigation	367,920	737,533	2025	1,567,600					1,567,600	2,305,133
27	PJ6074801	Existing	District 4	PicTown Stormwater Pipe & Drainage Rehabilitation		1,287,863	2026	2,449,000					2,449,000	3,736,863
28	PJ6106301	Existing	District 4	Bowlees Creek Channelization (Lake	318,100	849,813	2025	3,778,590					3,778,590	4,628,403
29	PJ6115800	Existing	District 4	Pearce Drain Watershed Flood Mitigation	2,058,199	4,221,261	2024						-	4,221,261
30	PJ6115900	Existing	District 4	Bowlees Creek Watershed Flood Mitigation	256,290	1,829,240	2024						-	1,829,240
31	PJST02297	Existing	District 4	Holiday Heights Stormwater Improvement			2027	615,862	868,400				1,484,262	1,484,262
32	PJST02298	Existing	District 3	Palma Sola Boulevard Stormwater Improvement (Senrab Dr)			2027	439,231	864,500				1,303,731	1,303,731
Project Count:		7	SubTotal		3,000,509	8,925,710		8,850,283	1,732,900	-	-	-	10,583,183	19,508,893
Project Count:		7	General Govt SWTIFF Total		3,000,509	8,925,710		8,850,283	1,732,900	-	-	-	10,583,183	19,508,893

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Libraries														
Other_Libraries														
33	PJ6081402	Existing	District 1	Rocky Bluff Library Expansion	720,523	10,510,000	2024						-	10,510,000
34	PJ6093315	Existing	District 5	LWR Branch Library 2nd Floor BuildOut	2,854,676	4,320,001	2025						-	4,320,001
35	PJ6117791	Existing	Countywide	Manatee County Public Library System Book Mobile	293,550	587,100	2023						-	587,100
Project Count:		3	SubTotal		3,868,749	15,417,101		-	-	-	-	-	-	15,417,101
Project Count:		3	Libraries Total		3,868,749	15,417,101		-	-	-	-	-	-	15,417,101

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Natural Resources Category														
Beaches/Waterways														
36	PJ6003412	Existing	District 3	Anna Maria Island Beach Hurricane Hermine	1,743,100	2,241,816	2017						-	2,241,816
37	PJ6003416	Existing	District 3	Central Beach Nourishment 2019	6,958,199	7,852,934	2020						-	7,852,934
38	PJ6003417	Existing	District 3	Coquina Beach Nourishment Passage Key Sand Source	4,307,004	7,754,740	2020						-	7,754,740
39	PJ6003418	Existing	District 3	Coquina Beach Stabilization Structures	265,157	5,800,200	2022						-	5,800,200
40	PJ6003419	Existing	District 3	Longboat Pass Jetty Rehabilitation	144,514	5,101,500	2023						-	5,101,500
41	PJ6003420	Existing	District 3	25ME2 Passage Key Inlet Management Plan Implementation	82	750,000	2025						-	750,000
42	PJ6003421	Existing	District 3	Hurricane Recovery 23ME1	159,165	4,306,633	2025						-	4,306,633
43	PJ6003422	Existing	District 3	Manatee County Shore Protection (26ME1)	300,578	1,062,555	2026						-	1,062,555
44	PJ6003423	Existing	District 3	Anna Maria Island Beach Nourishment 26ME2	5,921,558	8,838,689	2026						-	8,838,689
45	PJ6081506	Existing	District 3	Artificial Reef Construction FY25/26	118,800	120,000	2026						-	120,000
Project Count:		10		SubTotal	19,918,157	43,829,067		-	-	-	-	-	-	43,829,067
Natural Resources Category														
Boat Ramps														
46	PJ6071404	Existing	District 3	Warner's Bayou Boat Ramp Dock Extension & Shoreline Stabilization	23,085	2,038,143	2022						-	2,038,143
47	PJ6119101	Existing	District 3	Cortez Marina Boat Ramp	678,964	2,849,025	2025						-	2,849,025
48	PJTP25059	Existing	District 1	Skyway Boat Ramp			2027	600,000		8,745,000			9,345,000	9,345,000
Project Count:		3		SubTotal	702,049	4,887,168		600,000	-	8,745,000	-	-	9,345,000	14,232,168
Natural Resources Category														
Parks & Aquatics														
49	PJ6081102	Existing	District 3	Portosueno Park North Seawall West of Weir	217,293	1,532,309	2022						-	1,532,309
50	PJ6091000	Existing	Multidistrict	Gateway Greenway Trail	434,611	2,923,370	2017	1,500,000	1,000,000	1,000,000			3,500,000	6,423,370
51	PJTP27003	Requested	District 2	Mixon Farms Barn			2028		1,456,272				1,456,272	1,456,272
52	PJTP27004	Requested	District 2	Mixon Farms Garden			2028		556,772				556,772	556,772
53	PJTP27005	Requested	District 2	Mixon Farms – Pavilion			2028		223,950				223,950	223,950
54	PJTP27006	Requested	District 2	Mixon Farms – Citrus and Food Forest			2028		83,070				83,070	83,070
Project Count:		6		SubTotal	651,904	4,455,679		1,500,000	3,320,064	1,000,000	-	-	5,820,064	10,275,743

MANATEE COUNTY GOVERNMENT
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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Natural Resources Category														
Preserves														
55	PJ5400016	Existing	District 3	Emerson Point Preserve Boardwalk Repair	250,502	350,000	2018						-	350,000
56	PJ5400018	Existing	District 3	Robinson Preserve Boardwalk Repair & Replacement	458,220	1,046,987	2018						-	1,046,987
57	PJ5400019	Existing	District 3	Leffis Key Preserve Boardwalk Repair & Replacement	177,177	470,000	2018						-	470,000
58	PJ6006505	Existing	District 1	Duette Preserve Wetland Mitigation	1,936,869	2,050,400	2015						-	2,050,400
59	PJ6006508	Existing	District 1	Duette: Lake Manatee Watershed Improvement Phase 2B	777,078	834,633	2021						-	834,633
60	PJ6006509	Existing	District 1	Duette Preserve MultiUse Trail	9,463	517,000	2025	75,000					75,000	592,000
61	PJ6006510	Existing	District 1	Duette Preserve Parking Lot		20,000	2025	15,000					15,000	35,000
62	PJ6006952	Existing	District 3	Emerson Expansion Restrooms and Pavilion		15,000	2026	750,000					750,000	765,000
63	PJ6006953	Existing	District 3	Emerson Expansion Restoration	111,769	350,000	2025	900,000	507,250				1,407,250	1,757,250
64	PJ6006954	Existing	District 3	Emerson Expansion Gates and Entrance Rd		303,200	2026	1,700,000					1,700,000	2,003,200
65	PJ6006955	Existing	District 3	Emerson Expansion Trail System		10,000	2026	288,520					288,520	298,520
66	PJ6006956	Existing	District 3	Emerson Expansion Fishing Pier and Overlook		10,000	2026	438,947					438,947	448,947
67	PJ6006957	Existing	District 3	Emerson Expansion Parking		10,000	2026	225,000					225,000	235,000
68	PJ6012610	Existing	Multidistrict	Washington Park Phase II	3,341,932	5,327,347	2017						-	5,327,347
69	PJ6012632	Existing	Multidistrict	Washington Park Phase III		300,000	2026	273,750					273,750	573,750
70	PJ6053920	Existing	District 3	Living Lab at Geraldson Farm Demonstration Area		28,500	2025						-	28,500
71	PJ6053921	Existing	District 3	Living Lab at Geraldson Farm Trail		45,600	2025						-	45,600
72	PJ6053922	Existing	District 3	Living Lab at Geraldson Farm Barn		353,400	2025						-	353,400
73	PJ6053923	Existing	District 3	Living Lab at Geraldson Farm Fence Pasture		34,200	2025						-	34,200
74	PJ6053924	Existing	District 3	Living Lab at Geraldson Farm Community Garden	164,477	165,400	2025						-	165,400
75	PJ6053925	Existing	District 3	Living Lab at Geraldson Farm Pavilion		91,107	2025	70,000					70,000	161,107
76	PJ6061161	Existing	Multidistrict	Gateway Greenway Trail Phase 2		615,000	2024	1,500,000	1,500,000	1,000,000			4,000,000	4,615,000
77	PJ6067407	Existing	District 1	Hidden Harbor Mitigation Site	593,845	880,000	2024						-	880,000
78	PJ6067408	Existing	District 1	Hidden Harbor Park Mitigation Site Invasive Vegetation Management	139,886	600,000	2025						-	600,000
79	PJ6067409	Existing	District 1	Hidden Harbor Park Restoration		2,250,276	2025						-	2,250,276
80	PJ6067410	Existing	District 1	Hidden Harbor Park Trails		30,000	2026						-	30,000
81	PJ6068502	Existing	District 1	Rye Preserve Scenic Trail & Amenities Improvement	98,213	4,047,700	2023						-	4,047,700
82	PJ6068504	Existing	District 1	Rye Preserve Tent Camping Loop and Kayak Launch Road & Launch	16,508	52,883	2026						-	52,883
83	PJ6068505	Existing	District 1	Rye Preserve Tent Camping Loop and Kayak Launch Restroom & Lift Station	56,667	351,617	2026	1,200,000					1,200,000	1,551,617
84	PJ6071302	Existing	District 3	Perico Preserve Seagrass Mitigation Area	1,885,069	1,994,526	2012						-	1,994,526
85	PJ6104761	Existing	District 1	Duette Bridge North Fork Bridge Crossing		329,750	2026						-	329,750
86	PJ6104762	Existing	District 1	Duette Bridge East Fork Bridge Crossing		179,875	2026						-	179,875
87	PJ6104763	Existing	District 1	Duette Bridge Pedestrian Bridge		179,875	2026						-	179,875
88	PJ6118750	Existing	District 1	Crooked River Ranch Site Improvements	167,776	827,563	2024	300,000					300,000	1,127,563
89	PJ6118751	Existing	District 1	Crooked River Ranch Pavilion	500	294,636	2024	50,000					50,000	344,636
90	PJ6118752	Existing	District 1	Crooked River Ranch Trails	500	690,593	2024	200,000					200,000	890,593
91	PJ6118753	Existing	District 1	Crooked River Ranch Observation Tower	500	58,927	2024	150,000					150,000	208,927
92	PJ6118754	Existing	District 1	Crooked River Ranch Fishing Pier	500	53,034	2024	60,000					60,000	113,034
93	PJ6118756	Existing	District 1	Crooked River Ranch Parking Amenities	500	305,632	2024	150,000					150,000	455,632
94	PJ6118757	Existing	District 1	Crooked River Ranch Restroom	500	1,178,546	2024						-	1,178,546
Project Count:		40	SubTotal		10,188,451	27,253,207		8,346,217	2,007,250	1,000,000	-	-	11,353,467	38,606,674
Project Count:		59	Natural Resources Category Total		31,460,561	80,425,121		10,446,217	5,327,314	10,745,000	-	-	26,518,531	106,943,652

MANATEE COUNTY GOVERNMENT														
FY27-31 Adopted Capital Improvement Plan														
Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Sports & Leisure Services													
	Athletic Fields													
95	PJ6003518	Existing	District 2	Blackstone Park Upgrades Batting Cages	11,700	142,500	2026						-	142,500
96	PJ6004522	Existing	District 1	Buffalo Creek Park Athletic Field Expansion	717,291	3,847,168	2024						-	3,847,168
97	PJ6006708	Existing	District 2	East Bradenton Park Athletic Fields	27,749	114,609	2024						-	114,609
98	PJ6006709	Existing	District 2	East Bradenton Park Field Lighting	25,219	431,188	2024						-	431,188
99	PJ6006710	Existing	District 2	East Bradenton Park Shade Structure	27,829	548,783	2024						-	548,783
100	PJ6006711	Existing	District 2	East Bradenton Park Restrooms	27,804	709,833	2024						-	709,833
101	PJ6023512	Existing	District 2	Lincoln Park Parking Improvements	42,880	1,213,000	2024						-	1,213,000
102	PJ6039921	Existing	District 5	Lakewood Ranch Irrigation Phase II	1,705,156	3,291,914	2027						-	3,291,914
103	PJ6093313	Existing	District 5	Premier Sports Complex Two Synthetic Turf Fields	972,812	4,927,352	2024						-	4,927,352
104	PJ6093316	Existing	District 5	Premier Sports Campus Irrigation System		171,478	2027	2,828,522					2,828,522	3,000,000
105	PJ6108404	Existing	District 5	Lakewood Ranch Park Drainage Improvements Phase II	1,524	56,954	2025						-	56,954
106	PJ6108410	Existing	District 5	Country Club East Park Baseball Improvements 3 Ballfields	1,802,849	6,027,854	2024						-	6,027,854
107	PJ6108411	Existing	District 5	Country Club East Park Baseball Improvements Restrooms	208,502	594,947	2024						-	594,947
108	PJ6108412	Existing	District 5	Country Club East Park Baseball Improvements Parking	469,367	873,222	2024						-	873,222
109	PJ6108413	Existing	District 5	Country Club East Park Baseball Improvements Maintenance Building	108,256	428,536	2024						-	428,536
	Project Count:	15		SubTotal	6,148,938	23,379,338		2,828,522	-	-	-	-	2,828,522	26,207,860
	Sports & Leisure Services													
	Parks & Aquatics													
110	PJ6011903	Existing	District 1	Ola Mae Sims Park Additional Land Acquisition	373,314	440,000	2026						-	440,000
111	PJ6012611	Existing	Multidistrict	Washington Park Phase I Park Amenities	4,257,055	4,281,367	2017						-	4,281,367
112	PJ6031107	Existing	District 2	John H. Marble Park 37th St E Widening/Turn Lane	143,946	146,278	2023						-	146,278
113	PJ6031110	Existing	District 2	John H Marble Park Restroom	113,098	241,149	2024						-	241,149
114	PJ6040120	Existing	District 4	66th Street Park Dog Park	11,565	134,400	2024						-	134,400
115	PJ6040121	Existing	District 4	66th Street Park Playground	37,681	630,000	2024						-	630,000
116	PJ6040122	Existing	District 4	66th Street Park Parking Lot	67,830	1,152,480	2024						-	1,152,480
117	PJ6040123	Existing	District 4	66th Street Park Pavilion	12,109	190,512	2024						-	190,512
118	PJ6040124	Existing	District 4	66th Street Park Shade Structure	2,244	29,400	2024						-	29,400
119	PJ6040125	Existing	District 4	66th Street Park Restroom	37,990	630,000	2024						-	630,000
120	PJ6040126	Existing	District 4	66th Street Park Walking Path	153,034	1,064,448	2024						-	1,064,448
121	PJ6040127	Existing	District 4	66th Street Park Lighting	4,481	67,200	2024						-	67,200
122	PJ6067406	Existing	District 1	Hidden Harbor (Fort Hamer East of New Bridge)	5,223,080	6,590,658	2009						-	6,590,658
123	PJ6108403	Existing	District 5	Lakewood Ranch Parking Expansion		56,424	2025						-	56,424
124	PJ6116900	Existing	District 3	King Middle Neighborhood Park Playground	22,897	300,050	2023						-	300,050
125	PJ6116901	Existing	District 3	King Middle Neighborhood Park Irrigation	16,578	241,802	2023						-	241,802
126	PJ6116902	Existing	District 3	King Middle Neighborhood Park Pavilion	17,496	214,197	2023						-	214,197
127	PJ6116903	Existing	District 3	King Middle Neighborhood Park Design	60,044	60,000	2023						-	60,000
128	PJ6116904	Existing	District 3	King Middle Neighborhood Park Parking Lot	44,157	537,237	2023						-	537,237
129	PJ6116906	Existing	District 3	King Middle Neighborhood Park New Pickleball Courts	68,817	510,576	2024						-	510,576
	Project Count:	20		SubTotal	10,667,416	17,518,178		-	-	-	-	-	-	17,518,178
	Sports & Leisure Services													
	Recreational Buildings & Playgrounds													
130	PJ6003519	Existing	District 2	Blackstone Park Upgrades New Pavilion		252,400	2026						-	252,400
131	PJ6093306	Existing	District 5	Premier Sports Complex Pickleball/Racket Center	23,683,126	26,752,371	2019						-	26,752,371
132	PJ6116905	Existing	District 3	King Middle Neighborhood Park Other Improvements	82,586	930,536	2023						-	930,536
	Project Count:	3		SubTotal	23,765,712	27,935,307		-	-	-	-	-	-	27,935,307
	Project Count:	38		Sports & Leisure Services Total	40,582,066	68,832,823		2,828,522	-	-	-	-	2,828,522	71,661,345

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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Public Safety Category														
911 & Technology														
133	PJ6083205	Existing	Countywide	CAD upgrade to Hexagon OnCALL		3,406,720	2026						-	3,406,720
134	PJ6099100	Existing	Countywide	Next Generation 911	2,678,261	4,037,000	2020						-	4,037,000
135	PJ6099110	Existing	Countywide	Motorola Mach Alert Geo Redundant System Core	249,650	528,336	2026						-	528,336
Project Count:		3	SubTotal		2,927,911	7,972,056		-	-	-	-	-	-	7,972,056
Public Safety Category														
Animal Services														
136	PJ6111100	Existing	District 3	Bishop Animal Shelter	7,426,097	7,882,902	2022						-	7,882,902
137	PJ6111101	Existing	District 3	Bishop Animal Shelter Phase II Adoption Building	5,486,269	7,000,717	2025						-	7,000,717
138	PJ6111150	Existing	District 2	Animal Community Center Building	2,269,764	2,598,688	2024						-	2,598,688
Project Count:		3	SubTotal		15,182,130	17,482,307		-	-	-	-	-	-	17,482,307
Public Safety Category														
Building and Renovations														
139	PJ6117200	Existing	District 5	PSD Special Needs Shelter Generator	148,600	582,500	2024						-	582,500
140	PJ6117300	Existing	District 2	PSD Emergency Medical Services Logistics Facility	546,136	4,318,040	2024						-	4,318,040
141	PJ6121000	Existing	District 2	Fresh Start Manatee Phase 1	764,234	4,361,312	2025	1,300,000					1,300,000	5,661,312
142	PJTP26049	Existing	District 2	Remodeling of the EMS Logistics Location at the Public Safety Complex			2028		511,110				511,110	511,110
143	PJTP27002	Requested	Countywide	Emergency Operations Center (EOC) Expansion & Technology Upgrade			2027	2,049,080					2,049,080	2,049,080
Project Count:		5	SubTotal		1,458,970	9,261,852		3,349,080	511,110	-	-	-	3,860,190	13,122,042
Public Safety Category														
Criminal Justice & Public Safety														
144	PJ6005233	Existing	District 1	MCSO Jail New Medical Wing	10,132,570	18,220,648	2020						-	18,220,648
145	PJ6071904	Existing	Multidistrict	PSD South County EMS/MSO Combined		1,688,986	2025					23,086,900	23,086,900	24,775,886
146	PJ6071905	Existing	District 1	Seaport Manatee EMS Station w/Ambulance		1,000,000	2025	271,686					271,686	1,271,686
147	PJ6071906	Existing	District 4	Lake Flores EMS / MSO Combined Substation & Ambulance Addition		1,000,000	2025					14,972,086	14,972,086	15,972,086
148	PJ6071907	Existing	Multidistrict	Moccasin Wallow Extension EMS / MSO		1,000,000	2024					23,775,886	23,775,886	24,775,886
149	PJ6083204	Existing	Countywide	EMS Station Alerting	114,245	680,000	2024						-	680,000
150	PJ6088501	Existing	District 2	Ellenton Emergency Medical Services	1,468,827	1,920,194	2024						-	1,920,194
151	PJ6088502	Existing	District 2	Ellenton Emergency Medical Services Station 6 Parking		65,000	2024						-	65,000
152	PJ6100000	Existing	Countywide	EMS AMBUbus Mass Patient Evacuation Unit (Bus Ambulance)	1,672,651	2,152,450	2020						-	2,152,450
153	PJ6105300	Existing	District 1	North County EMS Base Station	736,802	1,660,814	2024						-	1,660,814
154	PJ6105401	Existing	District 1	Parrish Ambulance		688,986	2024						-	688,986
155	PJ6105402	Existing	Countywide	PSD Additional Ambulance I		688,986	2024						-	688,986
156	PJ6105403	Existing	Countywide	PSD Additional Ambulance II ALS		688,986	2024						-	688,986
157	PJ6105404	Existing	District 1	Lake Manatee Advanced Life Support (ALS) Additional Ambulance		688,986	2024						-	688,986
158	PJ6105405	Existing	District 1	PSD Additional 24 Hour Ambulance Duette		688,986	2026						-	688,986
159	PJ6105406	Existing	Countywide	Public Safety Department Additional ALS Ambulance		688,986	2026						-	688,986
160	PJ6105600	Existing	District 1	Moccasin Wallow Rd EMS Station w Ambulance	4,969,596	6,338,946	2022						-	6,338,946
161	PJ6106505	Existing	District 1	East Manatee Manatee County Sheriff's Office (MCSO) – Myakka Station Purchase and Renovation	944,947	1,285,002	2026						-	1,285,002
162	PJ6117900	Existing	District 1	Lake Manatee EMS Base Building	342,845	5,490,141	2024						-	5,490,141
163	PJ6117901	Existing	District 1	Lake Manatee EMS Base Parking	35,169	715,444	2024						-	715,444
164	PJ6117902	Existing	District 1	Lake Manatee EMS Base Sidewalk	27,534	302,394	2024						-	302,394
165	PJ6119300	Existing	District 3	Water Rescue Boat	148,425	424,214	2024						-	424,214
166	PJTP26056	Existing	District 5	Musgrave Property EMS Station and			2027	1,000,000	6,986,043	6,986,043			14,972,086	14,972,086
Project Count:		23	SubTotal		20,593,611	48,078,149		1,271,686	6,986,043	6,986,043	-	61,834,872	77,078,644	125,156,793

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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Public Safety Category													
	Law Enforcement													
167	PJ6093311	Existing	District 5	MCSO District 5 Substation at Premier	5,063,327	7,778,604	2022						-	7,778,604
168	PJ6106501	Existing	District 1	MCSO Fleet Facility	22,008,027	25,355,735	2020						-	25,355,735
169	PJ6106502	Existing	District 1	MSO Fleet Facility Fuel Site	3,615,007	3,688,610	2024						-	3,688,610
170	PJ6108500	Existing	District 3	MCSO New Property Evidence Building	1,887,483	5,591,390	2021				30,000,000		30,000,000	35,591,390
171	PJ6117101	Existing	District 2	Mosquito Building Renovation Laboratory and Administration	1,310,769	2,621,340	2024						-	2,621,340
172	PJ6117102	Existing	District 2	Mosquito Building Renovation Morgue	29,391	175,810	2024						-	175,810
173	PJ6117103	Existing	District 2	Mosquito Building Renovation Garage	748,116	879,050	2024						-	879,050
	Project Count:	7		SubTotal	34,662,120	46,090,539		-	-	-	30,000,000	-	30,000,000	76,090,539
	Public Safety Category													
	Parks & Aquatics													
174	PJ6006707	Existing	District 2	East Bradenton Park Splash Pad	448,706	2,891,306	2024						-	2,891,306
175	PJ6023514	Existing	District 2	Lincoln Park Splash Pad Phase II Features	455,829	587,366	2024						-	587,366
176	PJ6023515	Existing	District 2	Lincoln Park Splash Pad Phase II Shade Structures	44,493	99,000	2024						-	99,000
177	PJ6023516	Existing	District 2	Lincoln Park Splash Pad Phase II Lighting		77,000	2024						-	77,000
178	PJ6031108	Existing	District 2	John H Marble 25 Meter Pool	2,408,297	3,151,253	2024						-	3,151,253
179	PJ6031109	Existing	District 2	John H Marble Park Pool Pump Room	1,164,635	1,580,988	2024						-	1,580,988
180	PJ6093307	Existing	District 5	Premier Sports Complex Swimming Pool	18,087,790	20,792,773	2021						-	20,792,773
	Project Count:	7		SubTotal	22,609,750	29,179,686		-	-	-	-	-	-	29,179,686
	Public Safety Category													
	Other Public Safety Category													
181	PJ6118100	Existing	District 1	Manatee County Central Jail Dog Kennel	2,344,909	2,366,009	2024						-	2,366,009
182	PJ6119400	Existing	District 1	Myakka Yard Generator	13,745	665,408	2025						-	665,408
	Project Count:	2		SubTotal	2,358,654	3,031,417		-	-	-	-	-	-	3,031,417
	Project Count:	50	Public Safety Category Total		99,793,146	161,096,006		4,620,766	7,497,153	6,986,043	30,000,000	61,834,872	110,938,834	272,034,840

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Technology													
	Other_Technology													
183	PJ6087004	Existing	Multidistrict	Fiber Network Loops Expansion	3,055,089	5,100,000	2023						-	5,100,000
184	PJ6087005	Existing	Multidistrict	Operations Center (EOC)	670,821	1,253,500	2025						-	1,253,500
185	PJ6109800	Existing	Countywide	Data Center Technology Replacement & Upgrades	3,208,318	3,229,529	2022						-	3,229,529
Project Count:		3		SubTotal	6,934,228	9,583,029		-	-	-	-	-	-	9,583,029
Project Count:		3		Technology Total	6,934,228	9,583,029		-	-	-	-	-	-	9,583,029

MANATEE COUNTY GOVERNMENT														
FY27-31 Adopted Capital Improvement Plan														
Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Transportation													
	Intersections													
186	PJ6045664	Existing	District 5	44th Ave E at Uihlein Road Intersection Improvements	379,721	400,000	2024						-	400,000
187	PJ6045665	Existing	District 5	44th Avenue E and Wood Fern Trail Intersection Improvements	401,857	402,200	2024						-	402,200
188	PJ6047861	Existing	District 5	University Pkwy at Covenant Way Roundabout		890,788	2028		2,159,182	500,000			2,659,182	3,549,970
189	PJ6048561	Existing	District 2	17th St E at US 41 (Palmetto) Intersection Improvements	1,925,865	2,383,204	2021						-	2,383,204
190	PJ6048562	Existing	District 4	53rd Ave W at US 41 Intersection Improvements	171,394	2,019,779	2021						-	2,019,779
191	PJ6054760	Existing	District 1	Wildcat Preserve Roadway	1,306,178	1,461,544	2021						-	1,461,544
192	PJ6059362	Existing	District 4	Tallevast Road at Tuttle Avenue	2,934,435	3,734,789	2020						-	3,734,789
193	PJ6065961	Existing	District 4	Tuttle Avenue at 63rd Avenue E (Honore Avenue) Traffic Signal and Intersection Improvements	551,463	7,015,959	2021						-	7,015,959
194	PJ6082362	Existing	District 5	Lockwood Ridge Rd at SR 70 Intersection Improvements		1,070,000	2026	7,029,239					7,029,239	8,099,239
195	PJ6083164	Existing	District 1	60th Ave E (Buffalo Rd) 69th St E Intersection Improvements	37,999	4,267,583	2023						-	4,267,583
196	PJ6083165	Existing	District 1	69th St E at 51st Ave E Intersection Improvements	53,405	400,000	2025						-	400,000
197	PJ6083166	Existing	District 1	Harrison Ranch Blvd at US 301 Intersection Improvements	9,228	2,546,974	2025						-	2,546,974
198	PJ6083167	Existing	District 1	Harrison Ranch Blvd at US 301 Signalization	279,104	2,175,879	2025	5,500,000					5,500,000	7,675,879
199	PJ6086362	Existing	Countywide	ATMS North Manatee	921,520	1,106,633	2018						-	1,106,633
200	PJ6086366	Existing	District 5	Advanced Traffic Management System (ATMS) Lorraine Road G2W84	1,020,152	1,832,710	2025						-	1,832,710
201	PJ6092660	Existing	District 1	Ellenton Gillette Road Mendoza Road (37th Street East) Intersection Improvements	1,863,943	6,036,325	2017			12,000,000			12,000,000	18,036,325
202	PJ6093861	Existing	District 5	Rangeland Pkwy at Uihlein Rd Intersection Improvements	374,477	400,000	2024						-	400,000
203	PJ6093862	Existing	District 5	Rangeland Pkwy at New Haven Blvd Intersection Improvements	397,322	400,000	2024						-	400,000
204	PJ6093863	Existing	District 5	Rangeland Pkwy at Post Blvd Intersection Improvements		400,000	2025						-	400,000
205	PJ6093865	Existing	District 5	Uihlein Rd at Academic Ave Intersection Improvements	433,575	514,706	2025						-	514,706
206	PJ6094862	Existing	District 5	The Masters Ave at Bourneside Blvd	2,269,187	3,451,091	2024						-	3,451,091
207	PJ6095061	Existing	District 1	Verna Bethany Road	541,746	1,079,985	2021						-	1,079,985
208	PJ6096260	Existing	District 2	26th Ave E 27th St E	120,275	1,643,522	2019						-	1,643,522
209	PJ6099761	Existing	District 5	Lakewood Ranch Blvd at Wood Fern Trail Intersection Improvements	40,689	319,250	2025						-	319,250
210	PJ6099762	Existing	District 5	Lakewood Ranch Blvd at Gatewood Dr Intersection Improvements	40,874	319,250	2025						-	319,250
211	PJ6099763	Existing	District 5	Lakewood Ranch Blvd at East Manatee Fire District Station 1 Emergency Signal	43,208	250,000	2024						-	250,000
212	PJ6099764	Existing	District 5	Lakewood Ranch Blvd at Portal Crossing Intersection Improvements			2027	285,062	1,006,000				1,291,062	1,291,062
213	PJ6099860	Existing	Multidistrict	Lockwood Ridge Road at Shopping Center Entrance Traffic Signal	3,652,009	4,495,460	2020						-	4,495,460
214	PJ6099861	Existing	District 4	Lockwood Ridge Road at 61st Ave E Intersection Improvements	182,505	656,693	2025						-	656,693
215	PJ6104660	Existing	District 5	Port Harbour Parkway at Kay Road Intersection Improvements	210,801	1,420,000	2021						-	1,420,000
216	PJ6104961	Existing	District 1	Buckeye Rd at US 301 Intersection Improvements	98,231	848,158	2026						-	848,158
217	PJ6104962	Existing	District 1	Buckeye Rd at US 41 N Intersection	119,946	874,319	2026						-	874,319
218	PJ6105160	Existing	District 5	Creekwood Boulevard Improvements SR 70 -73rd Street E	475,628	1,775,000	2021						-	1,775,000
219	PJ6107861	Existing	Multidistrict	63rd Ave E @ 9th St E			2028		245,000	735,000			980,000	980,000
220	PJ6108261	Existing	District 3	75th Street W at Manatee Ave Turn Lane Improvements	720,899	2,800,212	2023						-	2,800,212
221	PJ6109060	Existing	District 5	Player's Drive at Lorraine Road Intersection Improvements and ATMS	2,116,845	3,761,000	2022						-	3,761,000
222	PJ6109160	Existing	District 4	Tuttle Avenue at Whitfield Avenue Intersection Improvements	2,880,034	3,215,221	2022						-	3,215,221
223	PJ6110260	Existing	District 1	Artisan Parkway Roundabout Cobble Place Parkway	1,299,701	1,351,564	2024						-	1,351,564
224	PJ6110261	Existing	District 1	Artisan Parkway Roundabout Seasons Way	1,405,191	1,461,308	2024						-	1,461,308
225	PJ6110262	Existing	District 1	Artisan Parkway Roundabout Maidenstone Way	1,154,026	1,413,231	2024						-	1,413,231
226	PJ6112460	Existing	District 3	43rd St W at Manatee Ave Intersection Improvement Project	2,430,265	3,627,124	2022						-	3,627,124
227	PJ6113260	Existing	District 1	Spencer Parrish Road Realignment (NN		985,124	2024						-	985,124
228	PJ6115560	Existing	District 1	Rye Road at Witt Elementary (158th St E) Intersection Improvements	873,319	1,204,888	2023						-	1,204,888
229	PJ6117860	Existing	District 2	15th St E @ 57th Ave E Roundabout Intersection	314,635	2,034,000	2024						-	2,034,000
230	PJ6117861	Existing	District 4	Whitfield Ave Pearl Ave Willow St Roundabout	1,534,866	2,367,320	2024						-	2,367,320
231	PJ6118361	Existing	District 1	CR 675 at Rye Road Intersection and North Rye Road Extension		1,855,186	2025	3,442,047	6,841,489				10,283,536	12,138,722
232	PJTR01872	Existing	District 4	53rd Avenue W at 26th Street W			2028		847,250				847,250	847,250
233	PJTR02267	Existing	District 4	53rd Ave W and 30th St W Intersection Improvements			2030				330,000	1,970,500	2,300,500	2,300,500

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
234	PJTR02269	Existing	District 4	53rd Ave W and 34th St W Intersection Improvements			2030				275,000	1,152,500	1,427,500	1,427,500
235	PJTR02273	Existing	District 4	53rd Ave W and 36th St W Intersection Improvements			2030				175,000	767,500	942,500	942,500
236	PJTR02281	Existing	District 5	Lakewood Ranch Blvd at East Manatee Fire District Station 1			2030				656,000		656,000	656,000
237	PJTR02283	Existing	District 5	Lakewood Ranch Boulevard at Gatewood Drive Roundabout			2030				340,000	2,534,000	2,874,000	2,874,000
238	PJTR02284	Existing	District 5	Lakewood Ranch Boulevard at Portal Crossing Mast Arm			2030				330,000	1,783,000	2,113,000	2,113,000
239	PJTR02286	Existing	District 5	White Eagle Blvd at Serenity Run/Filmore Run Intersection Improvements			2030				185,000	2,143,500	2,328,500	2,328,500
240	PJTR02287	Existing	District 5	University Parkway at Legacy Blvd/Deer Drive Roundabout			2028		3,900,000				3,900,000	3,900,000
241	PJTR02290	Existing	District 5	Rangeland Parkway at Post Boulevard Mast Arm			2030				280,000	1,778,000	2,058,000	2,058,000
242	PJTR02293	Existing	District 5	SR 64 at 117th Street E Intersection Improvements			2030				800,000	3,205,000	4,005,000	4,005,000
Project Count:		57		SubTotal	35,586,518	82,667,979		16,256,348	14,998,921	13,235,000	3,371,000	15,334,000	63,195,269	145,863,248

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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Transportation														
Road Improvements														
243	PJ6001861	Existing	District 2	15th Street E from 63rd Ave E to 59th Ave E	183,615	4,815,000	2025						-	4,815,000
244	PJ6021762	Existing	District 1	Myakka Rd Culvert 174149 Replacement	1,641,883	2,026,184	2025						-	2,026,184
245	PJ6023513	Existing	District 2	Lincoln Park Pedestrian Bridge	121,977	1,481,440	2024	9,210,283					9,210,283	10,691,723
246	PJ6023518	Existing	District 2	Palmetto Trails Connectivity Mobility Middle Segment		2,963,000	2026						-	2,963,000
247	PJ6030662	Existing	District 1	UMRR Bridge Replacement at Mill Creek Bridge #134023	1,316,776	2,679,915	2021						-	2,679,915
248	PJ6030663	Existing	District 1	UMRR Bridge Replacement at Gates Creek Bridge #134024	1,329,551	2,629,915	2021						-	2,629,915
249	PJ6042761	Existing	District 4	51st St. W Extension 53rd Ave W to El Conquistador Parkway		6,371,149	2025	3,000,000				28,697,857	31,697,857	38,069,006
250	PJ6045660	Existing	District 2	44th Avenue East 19th Street Court East 30th Street East	18,782,883	18,799,422	2002						-	18,799,422
251	PJ6045661	Existing	District 2	44th Avenue East 15th Street East 19th Street Court East	7,753,171	8,173,163	2002						-	8,173,163
252	PJ6045662	Existing	District 5	44th Ave E 44th Ave Plaza E Lakewood Ranch Blvd	181,733,089	197,325,051	2015						-	197,325,051
253	PJ6045663	Existing	District 2	44th Ave E at 24th St E Turn Lane Improvements	312,857	329,548	2024						-	329,548
254	PJ6047761	Existing	District 4	26th St W over Cedar Hammock Canal		520,350	2026	1,951,124					1,951,124	2,471,474
255	PJ6054765	Existing	District 1	Fort Hamer Road Extension	19,493,166	20,984,478	2020						-	20,984,478
256	PJ6054767	Existing	District 1	Fort Hamer Road Project Development & Corridor Study (UMRR to Rive Isle Run)	477,252	601,973	2023						-	601,973
257	PJ6054768	Existing	District 1	Fort Hamer Road Project Development & Corridor Study (Rive Isle Run to US 301)	1,601,117	1,805,920	2023						-	1,805,920
258	PJ6071261	Existing	District 1	Moccasin Wallow Road Segment 1 From US 301 to 115th Avenue East East of I75 (50% Match)	25,177,878	25,914,497	2020						-	25,914,497
259	PJ6071262	Existing	District 1	Moccasin Wallow Road Segment 2	19,552,159	38,559,011	2022						-	38,559,011
260	PJ6071264	Existing	District 1	Moccasin Wallow Road US 301 to SR 62		428,000	2025						-	428,000
261	PJ6078361	Existing	District 4	El Conquistador Pkwy 49th St W to 34th St W		1,262,600	2026	609,900					609,900	1,872,500
262	PJ6082860	Existing	District 1	Erie Road US 301 69th Street East North/South Phase	11,684,695	12,412,081	2012						-	12,412,081
263	PJ6083160	Existing	District 1	60th Avenue East US301 / Outlet Mall Entrance	8,321,694	14,453,000	2018	47,763,806					47,763,806	62,216,806
264	PJ6083163	Existing	District 1	60th Ave E (Buffalo Road) Mendoza Road to Buffalo Road Terminus Segment 2	4,115,539	29,713,847	2023		15,108,931	5,841,414			20,950,345	50,664,192
265	PJ6084560	Existing	Multidistrict	Ellenton Gillette Road US 301 to Moccasin Wallow Road	11,605,757	14,361,786	2013						-	14,361,786
266	PJ6086960	Existing	Multidistrict	44th Ave E 45th Street 44th Avenue Plaza	62,318,341	68,204,206	2014						-	68,204,206
267	PJ6090960	Existing	District 1	Golf Course Rd over Gamble Creek Bridge	1,106,788	1,375,528	2022						-	1,375,528
268	PJ6092560	Existing	District 1	Moccasin Wallow Road US 41 to Gateway Boulevard	47,252,316	49,826,378	2018						-	49,826,378
269	PJ6094360	Existing	District 2	Canal Rd US 301 to 17th St E Segment 1	15,465,864	20,708,469	2018						-	20,708,469
270	PJ6094362	Existing	Multidistrict	Canal Rd 37th St E 49th St E Segment 3	60,168	3,000,000	2022		19,486,483	6,021,742			25,508,225	28,508,225
271	PJ6094863	Existing	District 5	Gateway Greenway – Bourneside Corridor		2,430,424	2026				2,330,000		2,330,000	4,760,424
272	PJ6094864	Existing	District 5	Gateway Greenway – Bourneside Corridor (University Parkway to SR 70)		803,084	2030						-	803,084
273	PJ6096560	Existing	District 2	27th St E 38th Ave E 26th Ave E	2,768,005	8,900,368	2019						-	8,900,368
274	PJ6096960	Existing	District 2	9th St E North of US301 RR Crossing Replace	1,070,262	1,300,000	2019						-	1,300,000
275	PJ6098560	Existing	District 4	Whitfield at Seminole Gulf Railroad Crossing 69th Ave E	73,674	220,000	2019						-	220,000
276	PJ6100461	Existing	Multidistrict	9th St W over Cedar Hammock Canal Bridge 134076 Rehabilitation	736,891	825,408	2026						-	825,408
277	PJ6102161	Existing	District 1	Mulholland Road Extension	675	640,000	2026	7,791,600					7,791,600	8,431,600
278	PJ6102460	Existing	District 3	9th Ave NW 92nd ST NW 99th ST NW	5,845,332	13,502,662	2020						-	13,502,662
279	PJ6102760	Existing	District 4	Whitfield Ave E from 301 Blvd to US 301	712,225	7,478,800	2020						-	7,478,800
280	PJ6102961	Existing	District 5	Lakewood Ranch Blvd SR 70 to University Parkway Pavement Reconstruction	14,848,406	16,565,402	2024						-	16,565,402
281	PJ6104760	Existing	District 1	Duette Road Bridge Replacement	2,739,037	6,896,360	2022						-	6,896,360
282	PJ6104860	Existing	District 2	51st Avenue East (Ellenton):US 301 to 17th Street East	76,891	1,700,183	2022	1,854,350					1,854,350	3,554,533
283	PJ6104960	Existing	District 1	Buckeye Road			2031					1,100,000	1,100,000	1,100,000
284	PJ6105660	Existing	District 1	Moccasin Wallow EMS Station Road	610,000	664,182	2023						-	664,182
285	PJ6107561	Existing	District 5	Lena Road SR 70 to SR 64	14,489,688	21,872,216	2024						-	21,872,216
286	PJ6107660	Existing	District 5	Lorraine Road SR 64 to 59th Ave E	7,882,942	11,201,773	2021					74,093,993	74,093,993	85,295,766
287	PJ6107661	Existing	District 5	Lorraine Rd Phase 1 South of SR 70 to Hidden River Trail		150,000	2026	7,455,656					7,455,656	7,605,656
288	PJ6107662	Existing	District 5	Lorraine Rd Phase 2 Hidden River Trail to North of University Parkway		150,000	2026	6,162,455					6,162,455	6,312,455
289	PJ6107760	Existing	District 5	Upper Manatee River Road North of SR 64 to Fort Hamer Bridge	51,417,459	64,051,068	2021					11,510,906	11,510,906	75,561,974
290	PJ6107860	Existing	District 4	63rd Ave E US 301 to Tuttle	17,630,035	45,753,919	2021	823,474	9,702,646	8,782,500	570,508		19,879,128	65,633,047
291	PJ6108260	Existing	District 3	75th St W 20th Ave W to Manatee Ave W	22,796,517	40,544,520	2021						-	40,544,520
292	PJ6108460	Existing	District 3	75th St West Cortez Road Bridge #134094 Rebase and Resurfacing	3,970,134	11,322,444	2022						-	11,322,444
293	PJ6108662	Existing	District 1	Erie Road Martha Road to US 301 in	14,226,774	15,667,044	2021	16,065,079					16,065,079	31,732,123

MANATEE COUNTY GOVERNMENT														
FY27-31 Adopted Capital Improvement Plan														
Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
294	PJ6109260	Existing	District 2	28th Avenue East US301 to 17th St E	2,897,018	3,584,578	2022						-	3,584,578
295	PJ6109360	Existing	District 5	Kay Rd over Cypress Strand Bridge Replacement	302,847	401,699	2022						-	401,699
296	PJ6109361	Existing	District 1	Bobby Jones Court Bridge Rehabilitation	843,560	813,933	2024						-	813,933
297	PJ6111360	Existing	District 1	Erie Road 69th St E to Martha Road	3,213,558	3,235,721	2021	13,503,793	12,938,036	1,100,000			27,541,829	30,777,550
298	PJ6114860	Existing	District 1	Summerwoods Roadway Participation Agreement	4,706,126	5,186,284	2023						-	5,186,284
299	PJ6114960	Existing	District 1	Saltmeadows Sand Marsh Ave Thoroughfare Improvement	500,024	638,382	2023						-	638,382
300	PJ6115660	Existing	District 1	Moccasin Wallow Road Segment 3	12,596,529	39,189,500	2022						-	39,189,500
301	PJ6118060	Existing	District 1	Fort Hamer Road Moccasin Wallow Road to Fort Hamer Bridge 4 Lane	1,093,580	16,039,731	2024					60,206,451	60,206,451	76,246,182
302	PJ6118061	Existing	District 1	Fort Hamer Bridge 4 Lane	5,040,440	10,349,616	2024					54,688,310	54,688,310	65,037,926
303	PJ6118362	Existing	District 1	North Rye Road 4Lane Widening		2,689,324	2025						-	2,689,324
304	PJTP25038	Existing	District 5	Port Harbour Pkwy Kay Rd to Golden			2027	636,650		9,231,425			9,868,075	9,868,075
305	PJTP25043	Existing	Multidistrict	State Road 64 PD&E Study Lorraine Road to Verna Bethany Road			2028		2,883,650				2,883,650	2,883,650
306	PJTP26030	Existing	District 3	Palma Sola Blvd Bridge 134015 Replacement			2029			4,200,000			4,200,000	4,200,000
307	PJTP26032	Existing	District 1	Singletary Rd over Branch of Myakka River Bridge 134055 Replacement			2027	1,500,000	1,820,327		695,500		4,015,827	4,015,827
308	PJTP26033	Existing	District 1	Singletary Rd over Tatum Gully Bridge			2031				695,500	1,718,324	2,413,824	2,413,824
309	PJTP26034	Existing	District 2	26th Ave E over Sugarhouse Creek Bridge NB1006 Replacement			2028		518,950	1,165,570			1,684,520	1,684,520
310	PJTP26035	Existing	District 1	Wauchula Rd over Long Creek Bridge 134053 Replacement			2028		642,000	3,939,485			4,581,485	4,581,485
311	PJTP26037	Existing	District 1	CR 675 over Gamble Creek Bridge 130037 Replacement			2031					15,290,468	15,290,468	15,290,468
312	PJTP26063	Existing	Countywide	Sun Trail East to West SR 789/ Gulf Drive to Parrish			2029			4,000,000	3,431,753		7,431,753	7,431,753
313	PJTP26067	Existing	Countywide	Gateway Greenway NorthSouth Trail			2029			4,000,000	3,431,753		7,431,753	7,431,753
314	PJTP26068	Existing	District 3	127th St W Over Palma Sola Bay Bridge (#134115) Replacement			2029			5,000,000			5,000,000	5,000,000
315	PJTP26069	Existing	District 1	Carter/Sawgrass Road Extension with Erie			2028		25,000,000				25,000,000	25,000,000
316	PJTP26071	Existing	Multidistrict	Countywide Bridge Rehabilitation			2028		5,000,000				5,000,000	5,000,000
317	PJTR02069	Existing	Multidistrict	Rural Road Improvement Plan			2027	5,983,113	5,983,113	5,983,113			17,949,339	17,949,339
318	PJTR02238	Existing	District 1	Wauchula Road Maple Creek Bridge Replacement			2027	642,000	2,886,688				3,528,688	3,528,688
319	PJTR02253	Existing	Countywide	Trailways Master Plan Implementation			2030				1,000,000	6,137,000	7,137,000	7,137,000
Project Count:		77		SubTotal	634,497,165	906,494,536		124,953,283	101,970,824	59,265,249	12,155,014	253,443,309	551,787,679	1,458,282,215

MANATEE COUNTY GOVERNMENT
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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Transportation														
Sidewalks														
320	PJ5400031	Existing	District 2	30th St E 49th Ct E 8th Ave E	24,468	357,380	2019						-	357,380
321	PJ5400033	Existing	District 2	27th St E Stone Creek Sub 31st Ave E	18,007	327,720	2019						-	327,720
322	PJ5400034	Existing	District 2	27th St E 26th Ave E 30th Ave E	107,380	327,420	2019						-	327,420
323	PJ5400037	Existing	District 3	7th Ave NW 75th St NW 71st St NW		85,000	2022						-	85,000
324	PJ5400038	Existing	District 3	5th Ave NW 71st St NW 75th St NW	77,274	125,993	2022						-	125,993
325	PJ5400039	Existing	District 3	67th St W Manatee Ave W 5th Ave NW	92,889	237,390	2022						-	237,390
326	PJ5400040	Existing	District 3	83rd St NW 13th Ave Dr NW 17th Ave NW	57,190	81,866	2022						-	81,866
327	PJ6049762	Existing	District 5	Morgan Johnson Road 13th Ave East Amberly Drive		94,627	2025	16,050				473,135	489,185	583,812
328	PJ6080160	Existing	District 3	Palma Sola 34th Ave W 27th Ave W	187,869	522,000	2021						-	522,000
329	PJ6080460	Existing	District 3	9th Ave NW 71st St NW 83rd St NW	34,478	312,000	2020						-	312,000
330	PJ6093961	Existing	District 1	Moccasin Wallow Rd Gillet Dr to Buffalo Rd Shared Use Path		725,255	2024						-	725,255
331	PJ6102560	Existing	District 3	26th St W from Cortez Rd to 21st Ave W	754,274	779,746	2020						-	779,746
332	PJ6102761	Existing	District 2	301 Blvd E US 41 to 51st Ave E Sidewalk		481,500	2026	347,832					347,832	829,332
333	PJ6104360	Existing	District 2	26th Ave East near 15 Street East Railroad Crossing	47,002	565,200	2021						-	565,200
334	PJ6104460	Existing	District 2	37th Ave East near 15 Street East Railroad Crossing	92,290	333,200	2021						-	333,200
335	PJ6107261	Existing	District 2	20th St W & E 2nd Ave W US 41		198,000	2021						-	198,000
336	PJ6107262	Existing	District 2	19th St E 2nd Ave E US41		209,000	2021						-	209,000
337	PJ6107263	Existing	District 2	18th St E 2nd Ave E US41		111,000	2021						-	111,000
338	PJ6107264	Existing	District 3	59th St W Manatee Ave W 6th Ave NW		58,950	2025	334,050					334,050	393,000
339	PJ6107265	Existing	District 4	Wilmerling Ave (65th Ave E) from 5th St E to End of Rd		153,000	2025						-	153,000
340	PJ6115760	Existing	District 1	Buffalo Road Sidewalk Imperial Cir to Bobby Jones Ct	999,056	1,211,355	2023						-	1,211,355
341	PJTP26070	Existing	Countywide	Countywide Sidewalk Infill			2029			2,500,000			2,500,000	2,500,000
Project Count:		22		SubTotal	2,492,177	7,297,602		697,932	-	2,500,000	-	473,135	3,671,067	10,968,669
Transportation														
Other Transportation														
342	PJ6045667	Existing	District 5	44th Ave E and Uihlein Rd Fiber Optic Network Expansion	73,140	160,500	2026	1,887,093					1,887,093	2,047,593
343	PJ6106761	Existing	District 2	ITSFiber 15th St E Segment 2A 63rd Ave E to 60th Ave Dr E	892	166,758	2021						-	166,758
344	PJ6106762	Existing	District 2	ITSFiber 15th St E Segment 2C 56th Ave Dr E to 52nd Ave E		127,067	2021						-	127,067
345	PJ6106861	Existing	District 2	ITSFiber 15th St E Segment 2B 60th Ave Dr to 56th Ave Dr E		345,840	2021						-	345,840
346	PJ6112303	Existing	District 5	Premier Fuel Site	156,062	1,000,000	2024						-	1,000,000
Project Count:		5		SubTotal	230,094	1,800,165		1,887,093	-	-	-	-	1,887,093	3,687,258
Project Count:		161		Transportation Total	672,805,954	998,260,282		143,794,656	116,969,745	75,000,249	15,526,014	269,250,444	620,541,108	1,618,801,390

MANATEE COUNTY GOVERNMENT
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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Potable Water													
	Potable Water Distribution													
347	PJ6006370	Existing	District 4	Crosley Estate Water Main Relocation		1,027,011	2025						-	1,027,011
348	PJ6028171	Existing	District 1	Artisan Lakes Pkwy Potable Water Oversizing	958,753	1,002,628	2024						-	1,002,628
349	PJ6028172	Existing	District 5	Marisol Potable Water Oversizing and Extension	197,847	211,000	2025						-	211,000
350	PJ6028271	Existing	District 1	Erie Road Major Water Main	181,134	3,765,600	2016		6,120,400				6,120,400	9,886,000
351	PJ6042771	Existing	District 3	Blake Hospital Permanent Potable Water Line	1,080,976	2,129,000	2025						-	2,129,000
352	PJ6104171	Existing	District 5	Travelers Oasis Water Main Extension	78,229	816,000	2024						-	816,000
353	PJ6106571	Existing	District 5	Central County Complex Potable Water	41,534	151,200	2026	1,944,000					1,944,000	2,095,200
354	PJ6107870	Existing	District 4	63rd Avenue E US 301 to Tuttle Ave PW		4,932,003	2026						-	4,932,003
355	PJ6114970	Existing	District 1	Saltmeadows Potable Main Upsize & Extension	140,094	196,372	2023						-	196,372
356	PJ6116471	Existing	District 1	Dam Road 36 inch Water Main Oversizing	3,718,283	6,295,156	2025						-	6,295,156
357	PJ6120070	Existing	Countywide	Advanced Metering Infrastructure	64,396,017	83,877,750	2025						-	83,877,750
358	PJ6120270	Existing	District 1	Buckeye Road (73rd Ave E to 77th Ave E) Potable Water	189,108	196,760	2026						-	196,760
359	PJ6120470	Existing	District 1	Ranch Oak Parkway Potable Water Main Oversizing SR 62 to Sunrise Chase St	342,542	355,505	2026						-	355,505
360	PJPW01220	Existing	Countywide	Potable Water Line Extensions & Participation Agreements			2027	500,000	800,000	1,000,000	1,050,000	1,100,000	4,450,000	4,450,000
361	PJTP26004	Existing	District 3	Pine Heights Ct WM Improvements			2027	492,000	3,275,000				3,767,000	3,767,000
362	PJTP26005	Existing	District 1	New Satellite Distribution Facility			2031					4,100,000	4,100,000	4,100,000
363	PJTP26006	Existing	District 3	3rd Ave West WM Improvements			2030				163,000	1,083,000	1,246,000	1,246,000
364	PJTP26008	Existing	District 2	John Greer and Pine Hollow WM Improvements			2030				296,000	1,964,000	2,260,000	2,260,000
365	PJTP26009	Existing	District 4	John Wesley Park WM Improvements			2030				2,381,000		2,381,000	2,381,000
366	PJTP26010	Existing	District 3	Palma Sola Heights WM Improvements			2030				742,000	5,681,000	6,423,000	6,423,000
Project Count:		20		SubTotal	71,324,517	104,955,985		2,936,000	10,195,400	1,000,000	4,632,000	13,928,000	32,691,400	137,647,385

MANATEE COUNTY GOVERNMENT
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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Potable Water														
Potable Water Renewal/Replacement														
367	PJ6002870	Existing	District 3	Anna Maria Water Line Improvements	6,492,651	7,259,959	2002	322,000	337,000	353,000	375,000	390,000	1,777,000	9,036,959
368	PJ6019210	Existing	District 4	Utilities Wildewood Building Renovation	4,421,522	5,501,000	2024						-	5,501,000
369	PJ6030272	Existing	District 4	Tangelo Park	274,661	564,651	2020						-	564,651
370	PJ6031771	Existing	District 2	43rd Ave E Loop (Braden River Manor)	20,708	126,000	2026	829,000					829,000	955,000
371	PJ6031772	Existing	District 5	48th Ave Dr E (Dude Ranch Acres) Water Main Replacement	77,452	164,000	2026	1,087,000					1,087,000	1,251,000
372	PJ6031774	Existing	District 3	Cutrona Subdivision Upgrade	82,561	334,000	2026	2,220,000					2,220,000	2,554,000
373	PJ6031776	Existing	District 2	Oakwood Subdivision Upgrade	32,367	368,000	2026	2,443,000					2,443,000	2,811,000
374	PJ6042772	Existing	District 3	Tropical Highlands Subdivision WM Looping System	59,961	281,000	2026	1,867,000					1,867,000	2,148,000
375	PJ6046070	Existing	District 4	Winter Garden Dr Water Main Replacement	362,848	8,176,950	2019						-	8,176,950
376	PJ6050771	Existing	District 3	Cortez Booster Pump Station Upgrades	2,568,242	3,354,148	2021						-	3,354,148
377	PJ6053370	Existing	District 3	Palma Sola Subdivision Water Line Improvements	3,394,330	3,677,374	2005						-	3,677,374
378	PJ6059571	Existing	District 2	Peacock Subdivision WM Upgrade	56,183	250,000	2026	1,447,000					1,447,000	1,697,000
379	PJ6077501	Existing	Countywide	Replacement of Banner Customer Information & Billing System	5,159,478	5,734,300	2022						-	5,734,300
380	PJ6078070	Existing	Multidistrict	69th Avenue Water Main Loop 63rd Avenue	2,966,434	3,101,111	2014						-	3,101,111
381	PJ6086171	Existing	District 1	WTP to Upper Manatee River Road 42" PCCP Replacement		5,867,000	2026	31,556,000					31,556,000	37,423,000
382	PJ6097070	Existing	District 3	Fogarty's Subdivision 34th, 36th, 37th St W from Manatee Ave to 1st Ave W	1,465,978	1,491,093	2017						-	1,491,093
383	PJ6097170	Existing	District 2	Hazelhurst Subdivision Water	1,570,453	1,715,246	2019						-	1,715,246
384	PJ6097270	Existing	District 3	Cortez Gardens	1,109,421	1,180,239	2019						-	1,180,239
385	PJ6097370	Existing	District 2	Elwood I Booster Pump Station, Pump 1,6,7 Replacement	6,617,682	6,686,259	2019						-	6,686,259
386	PJ6098070	Existing	District 3	Grove Haven Subdivision Water	358,567	517,967	2019						-	517,967
387	PJ6103101	Existing	District 5	Road for Utilities Administration Building	526,781	4,500,000	2021						-	4,500,000
388	PJ6104170	Existing	Multidistrict	45th Street East Water Main Lowering	40,217	739,009	2021						-	739,009
389	PJ6104270	Existing	District 3	Harbor Hills Water Main Replacement	840,485	5,868,678	2021						-	5,868,678
390	PJ6109570	Existing	District 4	Whitfield Country Club Heights	1,646,864	2,075,000	2022						-	2,075,000
391	PJ6109770	Existing	District 4	Gateway East Waterline Replacement	3,989,046	4,714,650	2022						-	4,714,650
392	PJ6109970	Existing	Multidistrict	York Drive Waterline Replacement	157,533	2,618,782	2022						-	2,618,782
393	PJ6110070	Existing	District 2	Summer Place Condos Waterline Replacement	2,894,504	3,160,644	2022						-	3,160,644
394	PJ6110970	Existing	District 3	Northwest Booster Pump Station Upgrades	507,650	1,225,799	2022	4,916,000					4,916,000	6,141,799
395	PJ6113870	Existing	District 4	Casa Loma Waterline Replacement	4,053,258	8,318,000	2023						-	8,318,000
396	PJ6115371	Existing	District 2	23rd Ave E Water Main Replacement	94,348	1,610,524	2025						-	1,610,524
397	PJ6116670	Existing	District 2	17th Street East Water Main Replacement	43,076	894,000	2024						-	894,000
398	PJ6116671	Existing	District 2	Laurel Park Water Main Replacement	96,131	1,355,000	2024						-	1,355,000
399	PJ6166071	Existing	District 3	Gregory Estates Water Main Replacement	412,191	661,000	2024	4,400,000					4,400,000	5,061,000
400	PJPW01110	Existing	Countywide	End of Service Life Distribution Line Replacement			2027	3,875,000	1,124,000	2,000,000	15,000,000	3,000,000	24,999,000	24,999,000
401	PJPW01941	Existing	District 2	Sunny Lakes Water Main System Improvements			2027	496,000	3,301,000				3,797,000	3,797,000
402	PJPW02010	Existing	District 3	2nd Ave Dr NW System Improvements			2027	256,000	1,703,000				1,959,000	1,959,000
403	PJPW02013	Existing	Multidistrict	Palmetto Grove and Garden			2027	306,000	2,035,000				2,341,000	2,341,000
404	PJPW02014	Existing	Multidistrict	Thunder Bay Water Main Replacement			2027	490,000	3,259,000				3,749,000	3,749,000
405	PJPW02131	Existing	District 2	Elwood Booster Pump Station Upgrades Phase 2			2027	1,875,000	12,498,000				14,373,000	14,373,000
406	PJPW02142	Existing	District 3	Alcona Estates			2027	374,000	2,491,000				2,865,000	2,865,000
407	PJPW02147	Existing	District 4	DeSear Manor Upgrade			2026	1,544,000					1,544,000	1,544,000
408	PJPW02155	Existing	District 3	Harbor Crest and Stevens Subdivision			2027	813,000	5,410,000				6,223,000	6,223,000
409	PJPW02260	Existing	District 1	WTP to SR64 36" PCCP Replacement			2027	8,089,000	8,900,000	35,612,000			52,601,000	52,601,000
410	PJPW02262	Existing	Multidistrict	Morgan Johnson Rd to 40th Ave E 36"			2029			4,551,000		30,335,000	34,886,000	34,886,000
411	PJPW02277	Existing	District 2	44th Ave E to 38th Ave E & 24th St E 36" PCCP Replacement			2028		4,905,000		32,693,000		37,598,000	37,598,000
412	PJTP25001	Existing	District 2	15th St East 24" Water Main Replacement			2029			947,000	6,301,000		7,248,000	7,248,000
413	PJTP25002	Existing	District 4	26th St W and Flamingo Blvd WM Loop Replacement			2027	322,000	2,141,000				2,463,000	2,463,000
414	PJTP25003	Existing	Multidistrict	39th St E and 44th Ave E Reroute 36"			2028		1,310,000		8,732,000		10,042,000	10,042,000
415	PJTP25004	Existing	District 2	9th St Ct E and 10th St E from 61st Ave E WM Replacement			2027	207,000	1,373,000				1,580,000	1,580,000
416	PJTP25005	Existing	District 3	Bach Subdivision WM Replacements			2031					618,000	618,000	618,000
417	PJTP25006	Existing	District 1	Country River Estates (104th Ave E)			2028		209,000	1,385,000			1,594,000	1,594,000
418	PJTP25007	Existing	District 2	Elwood Area Loop System Water Main			2029			348,000	2,314,000		2,662,000	2,662,000
419	PJTP25008	Existing	District 4	Oak Terrace Subdivision WM Replacements			2028		478,000	3,179,000			3,657,000	3,657,000
420	PJTP25009	Existing	District 4	Palm Acres WM Replacement			2027	808,000					808,000	808,000
421	PJTP25011	Existing	District 1	Port Manatee Berth 6 WM Replacement			2029			351,000	2,339,000		2,690,000	2,690,000
422	PJTP25012	Existing	District 2	Sylvan Oaks WM Replacement			2028		828,000	5,510,000			6,338,000	6,338,000
Project Count:		56	SubTotal		52,393,583	94,091,383		70,542,000	52,302,000	54,236,000	67,754,000	34,343,000	279,177,000	373,268,383

MANATEE COUNTY GOVERNMENT														
FY27-31 Adopted Capital Improvement Plan														
Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Potable Water													
	Potable Water Supply													
423	PJ6021670	Existing	District 1	Lake Manatee Watershed Land Purchases	3,758,854	4,349,204	2008	200,000	107,000	107,000	107,000	107,000	628,000	4,977,204
424	PJ6021672	Existing	District 1	Downstream Floodway Land Acquisition	1,833,872	2,599,140	2002	200,000	107,000	107,000	107,000	107,000	628,000	3,227,140
425	PJ6058700	Existing	Countywide	Water Supply Acquisitions	1,073,456	6,388,860	2006	200,000	107,000	107,000	107,000	107,000	628,000	7,016,860
426	PJ6108870	Existing	District 1	Lake Manatee Dam Repairs Phase 2	22,855,223	23,431,355	2021						-	23,431,355
427	PJPW02251	Existing	District 1	Lake Manatee Dam Spillway Replacement Project			2029			19,393,000		1,389,000	20,782,000	20,782,000
428	PJPW02282	Existing	District 1	Lake Manatee WTP D Basin Addition			2027	25,835,000	35,000,000	53,613,000	53,613,000	30,000,000	198,061,000	198,061,000
429	PJPW02295	Existing	District 1	Potable Water Aquifer Storage & Recovery (ASR) Expansion			2030				19,805,000		19,805,000	19,805,000
430	PJTP27007	Requested	District 1	Pipeline Resiliency			2027	9,549,750	13,910,000	50,691,250			74,151,000	74,151,000
	Project Count:	8		SubTotal	29,521,405	36,768,559		35,984,750	49,231,000	124,018,250	73,739,000	31,710,000	314,683,000	351,451,559

MANATEE COUNTY GOVERNMENT														
FY27-31 Adopted Capital Improvement Plan														
Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Potable Water													
	Potable Water Transportation Related													
431	PJ6045672	Existing	District 5	44th Avenue East 44th Ave Plaza E to Lakewood Ranch Blvd PH 1 Potable Water	867,275	1,033,843	2022						-	1,033,843
432	PJ6045673	Existing	District 5	44th Avenue East 44th Ave Plaza E to Lakewood Ranch Blvd PH 2 Potable Water	1,178,709	1,923,000	2023						-	1,923,000
433	PJ6082870	Existing	District 1	Erie Rd Martha Road to US 301 in Parrish Potable	212,736	562,100	2016	3,104,100					3,104,100	3,666,200
434	PJ6086970	Existing	Multidistrict	44th Avenue East45th Street44th Avenue	8,526,010	8,755,924	2016						-	8,755,924
435	PJ6092570	Existing	District 1	Moccasin Wallow Road from US 41 to West of I75 Potable Water	7,718,018	8,182,298	2022						-	8,182,298
436	PJ6093070	Existing	District 3	SR684 (Cortez Rd) Gulf Drive 123rd St W (Bridge Project)	4,827,148	9,575,866	2017						-	9,575,866
437	PJ6093170	Existing	District 3	SR64 SR789 Perico Bay Blvd Manatee Bridge	3,809,645	8,582,950	2017						-	8,582,950
438	PJ6096570	Existing	District 2	27th St East 38th Ave E26th Ave E Potable Water		960,120	2022						-	960,120
439	PJ6098170	Existing	Multidistrict	15th St E Utility Relocation Segment 2B 60th Ave Dr E 56th Ave Dr E Potable	12,551	2,018,781	2019						-	2,018,781
440	PJ6099270	Existing	Multidistrict	US 41 from Bay Dr to Cortez Road Waterline	450,045	646,439	2020						-	646,439
441	PJ6099271	Existing	District 4	FDOT US 41 Sidewalk, 53rd Ave W to Cortez Rd Potable Water Relocation Phase 2	251,747	3,825,000	2021						-	3,825,000
442	PJ6099870	Existing	Countywide	Lockwood Ridge Road at Shopping Center Entrance Intersection Improvements Potable Water	139,753	287,200	2023						-	287,200
443	PJ6105970	Existing	Multidistrict	FDOT WM Relocate at US301/I75	659,812	665,409	2020						-	665,409
444	PJ6106770	Existing	District 4	15th St E Segment 1 Tallevast Rd to 63rd Ave E Utility Relocation Potable Water		110,000	2021		4,320,807				4,320,807	4,430,807
445	PJ6106771	Existing	District 2	15th St E Segment 2A 63rd Ave. E to 60th Ave Dr E Utility Relocate Potable Water	10,811	746,466	2021						-	746,466
446	PJ6106772	Existing	District 2	15th St E Segment 2C 56th Ave. Dr. E. to 52nd Ave. E. Potable Water	13,793	1,227,529	2021						-	1,227,529
447	PJ6106773	Existing	District 2	15th St E Segment 3 52nd Ave. E. to US 41 Utility Relocate Potable Water		110,000	2021		1,999,616				1,999,616	2,109,616
448	PJ6107770	Existing	District 5	Upper Manatee River Road N of SR 64 to Ft Hamer Potable	13,061,425	21,820,750	2023						-	21,820,750
449	PJ6110270	Existing	District 1	Artisan Lakes Pkwy Roundabouts Potable Water Relocations	12,882	71,495	2024						-	71,495
450	PJ6111370	Existing	District 1	Erie Rd 69th St E Martha Road PW Utility Relocations	9,255	137,700	2022		1,976,400				1,976,400	2,114,100
451	PJ6112570	Existing	District 5	SR 64 at Lorraine Road	210,357	457,840	2022						-	457,840
452	PJ6113370	Existing	District 1	Moccasin Wallow Rd Segment 1 US 301 to 115th Avenue E. Potable Water	6,095,243	6,834,000	2023						-	6,834,000
453	PJ6113371	Existing	District 1	Moccasin Wallow Rd Segment 2 115th Ave. East to Summerwood Potable Water	7,433,330	9,379,000	2023						-	9,379,000
454	PJ6113372	Existing	District 1	Moccasin Wallow Road Segment 3 Summerwood to Buffalo Road Potable Water	6,194,466	7,644,080	2023						-	7,644,080
455	PJ6116170	Existing	District 5	SR70 Lorraine Road to Bourneside Blvd Potable Water UWHC	299,107	746,000	2023						-	746,000
456	PJ6116570	Existing	District 2	DeSoto Bridge Watermain Replacement	583,855	1,794,000	2024	8,960,000					8,960,000	10,754,000
457	PJ6117671	Existing	District 1	Upper Manatee River Road Gates Creek Bridge PW	7,747	4,420,000	2024					5,061,100	5,061,100	9,481,100
458	PJ6117672	Existing	District 1	Upper Manatee River Road Mill Creek Bridge PW	357,032	3,341,000	2024					6,559,100	6,559,100	9,900,100
459	PJ6119870	Existing	District 3	75th St W 20th Ave Manatee Ave WM Improvements PW	546,829	4,732,374	2025						-	4,732,374
460	PJPW01351	Existing	Countywide	Potable Transportation Related			2027	950,000	550,000	600,000	650,000	700,000	3,450,000	3,450,000
461	PJTP26011	Existing	District 4	26th St W over Cedar Hammock Canal Bridge Replacement PW			2027	70,200					70,200	70,200
462	PJTP26012	Existing	District 5	Lockwood Ridge Rd at SR 70 Intersection Improvements PW			2027	219,000					219,000	219,000
463	PJTP26013	Existing	District 2	26th Ave E over Sugarhouse Creek Bridge Replacement PW			2029			118,800			118,800	118,800
	Project Count:	33		SubTotal	63,489,581	110,591,164		13,303,300	8,846,823	718,800	650,000	12,320,200	35,839,123	146,430,287

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Potable Water													
	Potable Water Treatment													
464	PJ6013461	Existing	District 1	WTP Powder Activated Carbon (PAC) Silo Replacement	559,326	2,950,000	2025	5,615,000					5,615,000	8,565,000
465	PJ6033072	Existing	District 1	Water Treatment Plant Alum Sludge Dewatering System	35,626,397	44,383,065	2021						-	44,383,065
466	PJ6050470	Existing	District 1	Lake Manatee Ultra Filtration Membrane Process Upgrade	67,450,879	68,533,940	2006						-	68,533,940
467	PJ6108871	Existing	District 1	Lake Manatee Ultra Filtration Membrane		909,500	2024						-	909,500
468	PJ6109670	Existing	District 1	WTP Sedimentation Basins Sludge Collection Upgrade	3,221,869	8,903,300	2022						-	8,903,300
469	PJ6114070	Existing	District 1	Buffalo Creek Reverse Osmosis Water Treatment Plant	3,546,553	7,550,000	2023						-	7,550,000
470	PJPW02017	Existing	District 1	WTP Generators and Switchgear Upgrade			2027	40,214,000					40,214,000	40,214,000
471	PJPW02259	Existing	District 1	WTP New Maintenance Facility			2030					2,048,000	2,048,000	2,048,000
472	PJPW02294	Existing	District 1	WTP Ground Storage High Service Pump Station Expansion			2027	8,008,000					8,008,000	8,008,000
473	PJTP25014	Existing	District 1	Water Treatment Plant Centrifuge Discharge System			2028		940,000	6,261,000			7,201,000	7,201,000
Project Count:		10		SubTotal	110,405,024	133,229,805		53,837,000	940,000	6,261,000	-	2,048,000	63,086,000	196,315,805
Project Count:		127		Potable Water Total	327,134,110	479,636,896		176,603,050	121,515,223	186,234,050	146,775,000	94,349,200	725,476,523	1,205,113,419

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Solid Waste													
	Other_Solid Waste													
474	PJ6008208	Existing	District 5	Lena Road Stage II Gas Expansion Phase III	4,474,595	7,930,000	2024						-	7,930,000
475	PJ6008209	Existing	District 5	Lena Road Stage II Gas Expansion Phase IV		2,689,000	2026						-	2,689,000
476	PJ6008602	Existing	District 5	Landfill Roadway Improvements	242,835	1,559,000	2025						-	1,559,000
477	PJ6008603	Existing	District 5	Solid Waste Administration Building Enhancement		432,000	2026	2,876,000					2,876,000	3,308,000
478	PJTP27010	Requested	District 5	Landfill Scalehouse Improvements			2028		418,000	2,050,000			2,468,000	2,468,000
Project Count:		5		SubTotal	4,717,430	12,610,000		2,876,000	418,000	2,050,000	-	-	5,344,000	17,954,000
Project Count:		5		Solid Waste Total	4,717,430	12,610,000		2,876,000	418,000	2,050,000	-	-	5,344,000	17,954,000

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Stormwater														
Other_Stormwater														
479	PJ6024262	Existing	District 4	Atlas Organics Automated Outfall Structures	24,826	1,456,533	2025						-	1,456,533
480	PJ6028801	Existing	Multidistrict	Wares Creek Canal Dredging	28,399,606	29,171,100	1995						-	29,171,100
481	PJ6028902	Existing	Multidistrict	Rattlesnake Slough Channel Improvements		1,142,851	2026					3,872,225	3,872,225	5,015,076
482	PJ6042402	Existing	District 4	Governor Ron DeSantis Park Flood Mitigation	262,918	3,291,632	2024						-	3,291,632
483	PJ6044460	Existing	Multidistrict	CR 675 53rd Ave E to 49th Ave E		167,790	2026			906,067			906,067	1,073,857
484	PJ6045382	Existing	District 4	Palm Aire Stormwater Pipe Replacement and Rehabilitation	26,144	1,648,171	2026	3,478,765	3,478,765				6,957,530	8,605,701
485	PJ6048480	Existing	District 1	Cedar Drain Channel Improvements		730,772	2026	2,476,300					2,476,300	3,207,072
486	PJ6048481	Existing	District 1	Wade Canal Channel Improvements		1,642,920	2026					5,566,534	5,566,534	7,209,454
487	PJ6068362	Existing	District 4	Rio Mar at Sarasota Automated Outfall Structures	191,228	1,871,298	2025						-	1,871,298
488	PJ6096000	Existing	District 4	Polynesian Village Discharge to Pittsburg Drain	22,325	975,000	2020						-	975,000
489	PJ6096800	Existing	District 3	Hawthorne Park Sediment Basin Installation	58,369	390,000	2020						-	390,000
490	PJ6101900	Existing	District 2	Mockingbird Hill/Samoset Canal Improvements at 27th St E / 34th Ave E	215,712	1,920,090	2020						-	1,920,090
491	PJ6106300	Existing	District 4	Bowlees Creek Flood Mitigation (SaraBay/Shadbrook area)	3,692,062	4,820,638	2021						-	4,820,638
492	PJ6106400	Existing	District 4	Meadors Subdivision/Pennsylvania Avenue Flow Diversion	307,696	460,700	2021						-	460,700
493	PJ6111400	Existing	District 4	Sunniland and North Palm Lake	708,603	1,578,260	2022						-	1,578,260
494	PJ6113800	Existing	District 2	59th Ave Dr W Bradenton Storm Drain Replacement	3,850	286,000	2023						-	286,000
495	PJ6113900	Existing	District 3	87th St Ct NW Storm Sewer Replacement		565,000	2023						-	565,000
496	PJ6114200	Existing	District 3	Cortez Village and Sunny Shores Pipe Replacement	82,343	442,582	2023						-	442,582
497	PJ6114300	Existing	District 2	Sugarhouse Creek at 27th (US301 to 27th) Mockingbird Hill		264,068	2023	1,250,189					1,250,189	1,514,257
498	PJ6114400	Existing	District 2	Glenn Creek from 15th/Tropicana to Sugar Creek Resort	178,129	3,122,822	2023						-	3,122,822
499	PJ6117400	Existing	District 4	Land for Stormwater Operations Facility	8,223	540,000	2024						-	540,000
500	PJ6117401	Existing	District 4	Design and Construction of Stormwater Operations Facility	91,755	216,000	2024	1,620,000					1,620,000	1,836,000
501	PJ6117600	Existing	District 4	Bayshore Gardens Community Stormwater Pipe Rehabilitation		55,505	2024	2,716,500					2,716,500	2,772,005
502	PJ6117601	Existing	District 4	Florida Boulevard/Trailer Estates	142,518	220,000	2025	380,000					380,000	600,000
503	PJ6118600	Existing	District 4	Pearce Drain Innovative Water Quality Technology Testing	168,653	2,401,934	2024						-	2,401,934
504	PJST01957	Existing	District 4	Rattlesnake Slough Regional Storage			2027	1,230,000	1,420,000				2,650,000	2,650,000
505	PJTP25021	Existing	District 5	River Club Stormwater Pipe Replacement and Rehabilitation			2027	2,445,868					2,445,868	2,445,868
506	PJTP25022	Existing	District 2	Sylvan Oaks Stormwater Improvement			2027	1,134,684	200,000			6,458,920	7,793,604	7,793,604
507	PJTP27008	Requested	District 2	Mixon Wetland Creation/Stream Enhancement			2027	283,550	643,500				927,050	927,050
508	PJTP27009	Requested	District 2	Collins Dairy Drain Urban Stream Restoration			2027	4,228,965					4,228,965	4,228,965
Project Count:		30	SubTotal		34,584,960	59,381,666		21,244,821	5,742,265	906,067	-	15,897,679	43,790,832	103,172,498
Project Count:		30	Stormwater Total		34,584,960	59,381,666		21,244,821	5,742,265	906,067	-	15,897,679	43,790,832	103,172,498

MANATEE COUNTY GOVERNMENT
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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Wastewater														
Wastewater Collections														
509	PJ6005687	Existing	District 1	FM Pipe for Redirection of Flow from Colony	364,195	425,000	2025	7,708,100					7,708,100	8,133,100
510	PJ6018082	Existing	District 4	Trailer Estates Restore & Rehab	1,755,528	9,859,514	2017	16,412,175	9,110,175	9,169,900	9,854,700		44,546,950	54,406,464
511	PJ6021482	Existing	District 4	Lift Station 9A Force Main Extension	39,755	194,000	2026	1,287,000					1,287,000	1,481,000
512	PJ6045381	Existing	District 4	Lift Station 15A and Palm Aire 6 Force Main Replacements	175,950	268,400	2025	1,568,000					1,568,000	1,836,400
513	PJ6089781	Existing	District 3	Southwest Service Area D Force Main Replacements	2,505,523	3,419,700	2023						-	3,419,700
514	PJ6089784	Existing	Multidistrict	Priority Group 2F Gravity Sewer	337,972	609,900	2023	3,393,000					3,393,000	4,002,900
515	PJ6089980	Existing	Multidistrict	Basin 16A Infiltration / Inflows Rehab	2,506,172	3,739,256	2017	1,239,766	928,800				2,168,566	5,907,822
516	PJ6097881	Existing	District 4	Lift Station 6A and 7A Force Main Replacements and Lift Station 6A Wetwell Expansion	141,145	2,435,600	2023						-	2,435,600
517	PJ6097980	Existing	District 5	I75 Parallel Force Main	1,409,565	1,471,111	2019						-	1,471,111
518	PJ6101080	Existing	District 3	MLS 203 (1M) Infiltration Rehabilitation	2,115,988	6,611,600	2020	3,030,000					3,030,000	9,641,600
519	PJ6101180	Existing	Multidistrict	Manatee Woods Inflow and Anna Maria	562,083	5,790,696	2020						-	5,790,696
520	PJ6104271	Existing	District 3	Harbor Hills Force Main Replacement	117,204	1,924,000	2023						-	1,924,000
521	PJ6110281	Existing	Multidistrict	Tidevue Inflow and Infiltration Improvements	112,359	1,943,000	2024						-	1,943,000
522	PJ6110580	Existing	District 3	Force Main 32A Replacement	1,074,984	1,121,000	2022						-	1,121,000
523	PJ6119580	Existing	District 1	Lift Station 706 Force Main Reroute	328,773	470,564	2025						-	470,564
524	PJTP26015	Existing	District 1	Lift Station N10A (RTU 540) Force Main Replacement			2028		89,000	355,000			444,000	444,000
525	PJTP26016	Existing	District 1	69th Street Parallel Force Main Extension to			2029			724,000	7,230,000		7,954,000	7,954,000
526	PJTP26017	Existing	District 1	Redirect Heron Creek Lift Station (RTU 862) Flows			2029			112,000	736,000		848,000	848,000
527	PJTP26018	Existing	District 1	Mills Elementary School Lift Station (RTU #801) and Buffalo Creek Golf Course Lift Station (RTU #559) Force Main Reconfiguration			2029			44,000	283,000		327,000	327,000
528	PJTP26019	Existing	District 2	N7A Force Main Upgrades			2030				470,000	3,127,000	3,597,000	3,597,000
529	PJTP26020	Existing	District 4	Hawaiian Village Force Main Upgrade			2030				106,000	598,000	704,000	704,000
530	PJTP27012	Requested	District 2	Tidevue Force Main Replacement			2,027	10,233,000	40,929,000				51,162,000	51,162,000
531	PJTP27013	Requested	District 3	2025 Force Main and Valve AMP Package 1			2031					312,000	312,000	312,000
532	PJWW02019	Existing	District 4	Priority Group 2B Gravity Sewer			2031					3,189,000	3,189,000	3,189,000
533	PJWW02020	Existing	Multidistrict	Priority Group 2C and 2E Gravity Sewer			2029			491,000	1,228,667	1,228,667	2,948,334	2,948,334
534	PJWW02021	Existing	Multidistrict	Priority Group 2D Gravity Sewer			2029			1,122,000	2,621,667	2,621,667	6,365,334	6,365,334
535	PJWW02144	Existing	District 2	20A Force Main Replacement (RTU 433)			2028		224,000	1,490,000			1,714,000	1,714,000
536	PJWW02146	Existing	District 2	21A Force Main Replacement (RTU 433)			2027	196,000	1,302,000				1,498,000	1,498,000
537	PJWW02148	Existing	District 4	23AA Force Main Replacement (RTU 411)			2028		177,000	1,177,000			1,354,000	1,354,000
538	PJWW02152	Existing	District 2	42A Force Main Replacement (RTU 431)			2028		137,000	910,000			1,047,000	1,047,000
539	PJWW02154	Existing	District 2	51st Avenue East Force Main Replacement (RTU#426) 24A			2028		66,000	438,000			504,000	504,000
540	PJWW02160	Existing	District 3	Cortez Road @ Coral Shores West Force Main Replacement (RTU 120)			2028		81,000	535,000			616,000	616,000
541	PJWW02164	Existing	District 3	Key Royale Force Main Replacement (RTU 61)			2028		152,000	1,004,000			1,156,000	1,156,000
542	PJWW02166	Existing	District 3	Perico Island Force Main Replacement (RTU 207)			2027	248,000	1,649,000				1,897,000	1,897,000
543	PJWW02167	Existing	Multidistrict	RTU #457 & 430 Force Main Replacements			2027	315,000	2,089,000				2,404,000	2,404,000
Project Count:		35			13,547,196	40,283,341		45,630,041	56,933,975	17,571,900	22,530,034	11,076,334	153,742,284	194,025,625

MANATEE COUNTY GOVERNMENT FY27-31 Adopted Capital Improvement Plan														
Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Wastewater													
	Wastewater Growth Related													
544	PJ6106581	Existing	District 5	Central County Complex Wastewater	110,343	160,500	2026	3,317,000					3,317,000	3,477,500
545	PJ6106590	Existing	District 5	Central County Complex RW		38,610	2026	386,100					386,100	424,710
546	PJ6107880	Existing	District 4	63rd Avenue E US 301 to Tuttle Avenue Wastewater		1,997,853	2026						-	1,997,853
547	PJ6107890	Existing	District 4	63rd Avenue E US 301 to Tuttle Ave Reclaimed Water		545,496	2026						-	545,496
548	PJ6111580	Existing	District 1	Buffalo Canal Force Main Design	43,027	270,924	2022						-	270,924
549	PJ6111585	Existing	District 1	Ellenton Gillette Road Force Main Paddocks	456,387	486,000	2026						-	486,000
550	PJ6113382	Existing	District 1	Moccasin Wallow Road Segment 3 Summerwood to Buffalo Road Sewer	1,334,029	2,040,000	2025						-	2,040,000
551	PJ6113390	Existing	District 1	Moccasin Wallow Rd Segment 1 US 301 to 115th Ave. E. Reclaimed	2,786,835	3,897,000	2023						-	3,897,000
552	PJ6113391	Existing	District 1	Moccasin Wallow Rd Segment 2 115th Ave E to Summerwood Reclaimed	1,880,842	2,108,000	2023						-	2,108,000
553	PJ6113392	Existing	District 1	Moccasin Wallow Rd Segment 3 Summerwood to Buffalo Road Reclaimed	3,137,155	3,711,000	2023						-	3,711,000
554	PJ6114980	Existing	District 1	Saltmeadows Force Main Upsize & Extension	1,429,007	2,049,777	2023						-	2,049,777
555	PJ6115180	Existing	District 1	Village of Parrish Sanitary Sewer Expansion	3,001,237	3,934,884	2023						-	3,934,884
556	PJ6115280	Existing	District 1	SWR: Force Main Oversizing & Extension Mandarin Grove	1,312,114	1,413,345	2023						-	1,413,345
557	PJ6115480	Existing	District 1	North Rye Road at Golf Course Rd Sewer	1,605,024	2,836,624	2023						-	2,836,624
558	PJ6120180	Existing	District 5	Nate's Honor Animal Rescue Force Main Oversizing	74,311	78,400	2026						-	78,400
559	PJ6120380	Existing	District 1	State Road 62 Force Main Extension Sand Marsh Ave to Ranch Oak Pkwy	445,772	459,354	2026						-	459,354
560	PJ6120390	Existing	District 1	State Road 62 Reclaimed Main Oversizing Sand Marsh Ave to Ranch Oak Pkwy	523,804	539,762	2026						-	539,762
561	PJ6120490	Existing	District 1	Ranch Oak Parkway Reclaimed Main Oversizing SR 62 to Sunrise Chase Street	468,129	482,372	2026						-	482,372
562	PJWW01257	Existing	Countywide	Line Extension and Participation			2027	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	5,000,000
	Project Count:	19		SubTotal	18,608,016	27,049,901		4,703,100	1,000,000	1,000,000	1,000,000	1,000,000	8,703,100	35,753,001

MANATEE COUNTY GOVERNMENT
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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Wastewater														
Wastewater Lift Stations														
563	PJ6017982	Existing	District 4	MLS 39A Pumps & Variable Frequency Drive Replacement	2,058,343	2,100,250	2016						-	2,100,250
564	PJ6017983	Existing	District 4	MLS 39A Emergency Generator Replacement	1,036,468	1,063,000	2019						-	1,063,000
565	PJ6017984	Existing	District 4	39A Motor Control Center Rehabilitation	1,623,846	1,695,000	2019						-	1,695,000
566	PJ6017985	Existing	District 5	Lift Station RTU # 390 Summerfield Village Permanent Generator		173,000	2025	495,000					495,000	668,000
567	PJ6017986	Existing	District 3	Lift Station RTU #550 N4B Permanent Generator		88,000	2025	580,000					580,000	668,000
568	PJ6022386	Existing	District 5	Missionary Village Lift Station Rehabilitation	5,369,491	5,701,095	2021						-	5,701,095
569	PJ6022387	Existing	District 2	Tidevue Electrical Rehab	2,632,605	3,038,800	2021						-	3,038,800
570	PJ6022388	Existing	District 1	MLS N1B Pumps & Variable Frequency Dr Replacement & Wet Well Rehab	2,580,996	2,670,709	2021						-	2,670,709
571	PJ6022389	Existing	District 1	MLS N1B Motor Control Center Rehab	974,454	1,507,204	2021						-	1,507,204
572	PJ6022580	Existing	District 4	MLS 13A Pumps Replacement		441,000	2026	2,942,000					2,942,000	3,383,000
573	PJ6022581	Existing	District 3	MLS 1M Pumps and Variable Frequency Drives Replacement	44,213	331,000	2026	2,202,000					2,202,000	2,533,000
574	PJ6022582	Existing	Multidistrict	Master Lift Station Crane Installation Project	5,660	70,000	2026	462,000					462,000	532,000
575	PJ6061082	Existing	District 2	Memphis Road Lift Station RTU 534	443,550	515,786	2020						-	515,786
576	PJ6089782	Existing	District 3	Lift Station 9D (RTU 226) Rehabilitation	1,439,084	4,342,000	2023						-	4,342,000
577	PJ6089783	Existing	District 4	Lift Station 29A (RTU 129) Relocation	377,655	886,000	2023	5,184,000					5,184,000	6,070,000
578	PJ6089785	Existing	District 3	Master Lift Station #5 Generator Upgrade	2,203	2,147,000	2026						-	2,147,000
579	PJ6097480	Existing	District 4	MLS 27A Pumps and Variable Frequency Drive Replacement	2,063,092	2,230,750	2019						-	2,230,750
580	PJ6097481	Existing	District 4	27A Motor Control Center Rehabilitation	1,972,981	2,257,000	2019						-	2,257,000
581	PJ6097482	Existing	District 3	MLS 5 Electrical Rehabilitation	81,164	445,540	2021						-	445,540
582	PJ6097483	Existing	District 3	MLS 1D Electrical Rehab	2,773,120	3,116,060	2021						-	3,116,060
583	PJ6097580	Existing	District 5	MLS Lakewood Ranch Wet Well Rehabilitation	1,954,342	2,050,735	2019						-	2,050,735
584	PJ6097581	Existing	District 5	MLS Lakewood Ranch Emergency Generator Replacement	2,299,067	2,470,000	2019						-	2,470,000
585	PJ6097882	Existing	District 3	Lift Stations 33A, 36A and Bayshore on the	1,075,710	1,649,000	2024	8,108,000					8,108,000	9,757,000
586	PJ6101380	Existing	District 3	1M Electrical Rehabilitation	2,161,449	2,569,400	2020						-	2,569,400
587	PJ6101480	Existing	District 4	12A Motor Control Center Rehabilitation	1,611,486	1,674,540	2020						-	1,674,540
588	PJ6101580	Existing	District 4	13A Electrical Rehabilitation	2,351,569	2,403,320	2020						-	2,403,320
589	PJ6101581	Existing	District 4	13A Wet Well Rehabilitation	1,026,742	1,159,680	2020						-	1,159,680
590	PJ6101680	Existing	District 4	MLS 12A Pumps & Variable Frequency Drive Replacement	2,038,138	2,114,220	2020						-	2,114,220
591	PJ6110280	Existing	District 1	Artisan Lakes Master Lift Station Rehabilitation	1,275,271	1,348,560	2022						-	1,348,560
592	PJ6110380	Existing	District 5	Pope Road Master Lift Station Rehabilitation	1,156,366	4,167,720	2022						-	4,167,720
593	PJ6111881	Existing	District 1	N1C Upgrade to a MLS & Reroute Tidevue FM flows to N1C Gravity Main	799,780	2,120,000	2025	10,404,000					10,404,000	12,524,000
594	PJ6117680	Existing	District 5	Upper Manatee River Rd RTU #330 Rehabilitation	301,273	1,105,000	2024						-	1,105,000
595	PJTP25025	Existing	District 4	13A Master Lift Station Upgrade			2031					1,933,000	1,933,000	1,933,000
596	PJTP25026	Existing	District 4	Lift Station RTU #104 EL Conquistador 1 Permanent Generator			2027	702,000					702,000	702,000
597	PJTP25028	Existing	District 3	Lift Station RTU #218 15D PermanentGenerator			2027	702,000					702,000	702,000
598	PJTP26021	Existing	District 4	27A Master Lift Station Upgrade			2030				2,144,000	14,284,000	16,428,000	16,428,000
599	PJTP27011	Requested	District 4	12A Master Lift Station Upgrade			2031					2,361,000	2,361,000	2,361,000
600	PJTP27014	Requested	District 3	1M Master Lift Station Upgrade			2031					2,643,000	2,643,000	2,643,000
601	PJTP27015	Requested	District 5	Southeast SCADA Tower Replacement Wastewater			2027	2,157,000					2,157,000	2,157,000
602	PJWW02027	Existing	District 3	Master Lift Station 1D Upgrade			2027	1,808,000	12,049,000				13,857,000	13,857,000
603	PJWW02165	Existing	District 3	Master Lift Station #5 Upgrade			2027	1,504,000	10,022,000				11,526,000	11,526,000
604	PJWW02249	Existing	District 4	Master Lift Station# 39A Upgrade			2028		1,803,000	12,018,000			13,821,000	13,821,000
Project Count:		42	SubTotal		43,530,118	59,651,369	37,250,000		23,874,000	12,018,000	2,144,000	21,221,000	96,507,000	156,158,369

MANATEE COUNTY GOVERNMENT														
FY27-31 Adopted Capital Improvement Plan														
Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Wastewater													
	Wastewater Master Reuse System													
605	PJ6002294	Existing	District 3	11th Ave W and 75th St W Reclaimed Water Main Improvements	1,879,078	2,665,552	2023						-	2,665,552
606	PJ6054790	Existing	District 1	Golf Course Road/Ft Hamer Water Main Extension RC	1,541,134	1,890,451	2022						-	1,890,451
607	PJ6085590	Existing	District 1	Erie Rd Martha Road to US 301 in Parrish Reclaim	159,224	2,525,019	2015	4,107,000					4,107,000	6,632,019
608	PJ6090991	Existing	District 1	Golf Course Road Reclaimed Extension	3,266,359	5,185,610	2024						-	5,185,610
609	PJ6110490	Existing	District 4	Reclaimed Water Pipeline Extension to El Conquistador Parkway	88,421	1,297,080	2022						-	1,297,080
610	PJ6110491	Existing	District 4	66th St W Reclaimed Water Main	96,605	591,000	2026	5,903,000					5,903,000	6,494,000
611	PJ6111390	Existing	District 1	Erie Rd 69th St E to Martha Road Manatee Agricultural Reclaimed System (MARS) Tieln	106,148	384,412	2022		7,966,046				7,966,046	8,350,458
612	PJ6114990	Existing	District 1	Saltmeadows Reclaimed Main Upsize & Extension	144,219	373,019	2023						-	373,019
	Project Count:	8		SubTotal	7,281,188	14,912,143		10,010,000	7,966,046	-	-	-	17,976,046	32,888,189
	Wastewater													
	Wastewater Transportation Related													
613	PJ6045682	Existing	District 5	44th Avenue East 44th Ave Plaza E to Lakewood Ranch Blvd PH 1 - Wastewater	741,485	1,295,205	2022						-	1,295,205
614	PJ6045683	Existing	District 5	44th Ave E 44th Ave Plaza E Lakewood Ranch Blvd PH 2 - WW	9,870,159	13,627,760	2023						-	13,627,760
615	PJ6045692	Existing	District 5	44th Ave E from 44th Ave Plaza E to Lakewood Ranch Blvd Ph 1 - Reclaimed	1,086,227	1,227,569	2022						-	1,227,569
616	PJ6045693	Existing	District 5	44th Ave E 44th Ave Plaza E Lakewood Ranch Blvd PH 2 - RC	5,203,862	6,902,670	2023						-	6,902,670
617	PJ6066180	Existing	District 1	Moccasin Wallow Road 12 inch Force Main Extension	1,989,510	2,457,034	2016						-	2,457,034
618	PJ6071280	Existing	District 1	Moccasin Wallow Rd from I75 to 115 Ave E - Wastewater	46,669	291,600	2024						-	291,600
619	PJ6082880	Existing	District 1	Erie Road Martha Road to US 301 in Parrish Sewer	106,726	798,660	2017						-	798,660
620	PJ6086980	Existing	Multidistrict	44th Ave E 45th St 44th Ave Plaza E	1,379,648	1,640,774	2016						-	1,640,774
621	PJ6086990	Existing	District 5	44th Ave E 45th St 44th Ave Plaza E - Reclaimed	358,934	420,294	2016						-	420,294
622	PJ6092590	Existing	District 1	Moccasin Wallow Road from US 41 to West	8,363,674	8,794,293	2022						-	8,794,293
623	PJ6093080	Existing	District 3	SR684 (Cortez Rd) Gulf Drive 123rd St W Bridge - Sewer	5,874,463	6,907,746	2018						-	6,907,746
624	PJ6096580	Existing	District 2	27th St East 38th Ave E26th Ave E Wastewater		280,000	2022						-	280,000
625	PJ6098180	Existing	Multidistrict	15th St E Utility Relocation Segment 2B 60th Ave Dr E 56th Ave Dr E Sewer	10,284	1,341,043	2018						-	1,341,043
626	PJ6098190	Existing	Multidistrict	15th St E Utility Relocation Segment 2B 60th Ave Dr E 56th Ave Dr E Reclaimed		917,572	2020						-	917,572
627	PJ6099281	Existing	District 4	FDOT US 41 Sidewalk, 53rd Ave W to Cortez Rd Sewer Replacement Phase 2		389,000	2021						-	389,000
628	PJ6106780	Existing	District 4	15th St E Segment 1 Tallevast Rd to 63rd Ave E Utility Relocation Wastewater		110,000	2021		3,792,193				3,792,193	3,902,193
629	PJ6106781	Existing	District 2	15th St E Segment 2A 63rd Ave E to 60th Ave Dr E Utility Relocate Wastewater	10,822	991,462	2021						-	991,462
630	PJ6106782	Existing	District 2	15th St E Segment 2C 56th Ave. Dr. E. to 52nd Ave. E. Wastewater	10,848	1,411,291	2021						-	1,411,291
631	PJ6106783	Existing	District 2	15th St E Segment 3 52nd Ave. E. to US 41 Utility Relocate Wastewater		110,000	2021		1,730,115				1,730,115	1,840,115
632	PJ6107780	Existing	District 5	Upper Manatee River Road North of SR 64 to Fort Hamer Bridge	2,579,579	3,850,000	2023						-	3,850,000
633	PJ6110282	Existing	District 1	Artisan Lakes Pkwy Roundabouts Force Main Relocations	37,659	39,790	2024						-	39,790
634	PJ6110290	Existing	District 1	Artisan Lakes Pkwy Roundabouts	17,352	18,952	2024						-	18,952
635	PJ6111380	Existing	District 1	Erie Rd 69th St E Martha Road WW Utility Relocations	16,134	635,000	2022						-	635,000
636	PJ6116180	Existing	District 5	SR70 Lorraine Road to Bourneside Blvd Wastewater UWHC		292,000	2023						-	292,000
637	PJ6116280	Existing	District 1	Factory Shops Apartments Gravity Sewer Reroute		443,790	2023						-	443,790
638	PJ6119890	Existing	District 3	75th Street West from 20th Avenue to Manatee Avenue Water Main Improvements - RW	115,777	2,084,400	2025						-	2,084,400
639	PJTP26022	Existing	District 4	26th St W over Cedar Hammock Canal			2027	275,400					275,400	275,400
640	PJTP26023	Existing	District 2	26th Ave E over Sugarhouse Creek Bridge Replacement - WW			2029			118,800			118,800	118,800
641	PJWW01372	Existing	Countywide	Transportation Related Wastewater			2027	950,000	550,000	600,000	650,000	700,000	3,450,000	3,450,000
	Project Count:	29		SubTotal	37,819,812	57,277,905		1,225,400	6,072,308	718,800	650,000	700,000	9,366,508	66,644,413

MANATEE COUNTY GOVERNMENT
FY27-31 Adopted Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Wastewater														
Wastewater Treatment														
642	PJ6013982	Existing	District 5	SEWRF Belt Filter Press Rehab	351,526	5,338,157	2022						-	5,338,157
643	PJ6017184	Existing	District 4	SWWRF Oil Storage Building	1,908,210	1,989,250	2022						-	1,989,250
644	PJ6036085	Existing	District 4	SWWRF Stormwater System Rehabilitation	2,171,761	2,255,188	2021						-	2,255,188
645	PJ6041982	Existing	District 5	SERWRF Third Sludge Holding Tank & Gravity Belt Thickener	997,048	11,433,000	2023						-	11,433,000
646	PJ6042371	Existing	Countywide	Core SCADA System	1,586,098	2,653,000	2023						-	2,653,000
647	PJ6071781	Existing	District 4	SWWRF Equalization System Rehabilitation & Cover Addition	641,942	9,225,500	2019						-	9,225,500
648	PJ6085081	Existing	District 1	Southeast Water Reclamation Facility –		5,013,000	2026	41,748,000					41,748,000	46,761,000
649	PJ6101780	Existing	District 4	Southwest Water Reclamation Facility Electrical Distribution System Rehab/Enhancement	11,820,864	12,943,206	2020						-	12,943,206
650	PJ6106080	Existing	District 5	SERWRF Capacity Improvements Phases A & B	37,798,434	123,190,209	2021						-	123,190,209
651	PJ6110180	Existing	District 5	SEWRF Slide & Sluice Gates Replacement	234,593	4,445,088	2022						-	4,445,088
652	PJ6110182	Existing	District 5	SERWRF Electrical M1 & M2 SwitchgearReplacement	274,549	769,000	2024	5,122,000					5,122,000	5,891,000
653	PJ6110680	Existing	District 5	SEWRF Clarifier Rehab	202,614	2,311,247	2022						-	2,311,247
654	PJ6110780	Existing	District 4	SWWRF Second Cloth Filter	7,823,848	10,210,105	2022						-	10,210,105
655	PJ6110781	Existing	District 4	Southwest Water Reclamation Facility Rehab Storage Pond Stations, Lake Filter Pump,Backwash Diversion	198,421	2,104,800	2024						-	2,104,800
656	PJ6110783	Existing	District 4	Southwest Water Reclamation Facility Expansion to 18 MGD	11,922,157	55,622,000	2024	137,578,000					137,578,000	193,200,000
657	PJ6110784	Existing	District 4	SWWRF Secondary Clarifier Confluence Box Replacement		2,392,000	2024						-	2,392,000
658	PJ6110785	Existing	District 4	Southwest Water Reclamation Facility Second Drain Station		318,000	2024	1,829,000					1,829,000	2,147,000
659	PJ6110880	Existing	District 1	North Water Reclamation Facility Storage Expansion	1,127,880	1,192,680	2022						-	1,192,680
660	PJ6110882	Existing	District 1	NRWRF Pilot Tests Capacity Improvement	523,570	2,346,000	2024						-	2,346,000
661	PJ6110890	Existing	District 1	North Regional Water Reclamation FacilityExpansion 12.5 MGD	3,089,903	27,323,000	2026	20,000,000	20,000,000	75,340,000	75,340,000	37,000,000	227,680,000	255,003,000
662	PJ6114180	Existing	District 5	SERWRF Dryer Building Improvements	144,364	713,000	2023	1,100,000					1,100,000	1,813,000
663	PJTP26024	Existing	District 5	SERWRF Capacity Improvements Phase C			2028		14,541,000				14,541,000	14,541,000
664	PJWW01936	Existing	District 4	SWWRF Transfer Pumps			2027	748,000	7,474,000				8,222,000	8,222,000
Project Count:		23	SubTotal		82,817,782	283,787,430	-	208,125,000	42,015,000	75,340,000	75,340,000	37,000,000	437,820,000	721,607,430
Project Count:		156	Wastewater Total		203,604,112	482,962,089		306,943,541	137,861,329	106,648,700	101,664,034	70,997,334	724,114,938	1,207,077,027
Total Project Count:			664	FY27-31 Adopted CIP Grand Total		1,574,435,865	2,547,756,537	693,829,917	399,063,929	388,570,109	293,965,048	513,229,529	2,288,658,532	4,836,415,069

IST ONLY Changes - All Categories

From FY26-30 Adopted To FY27-31 Adopted

Beginning:	IST Sub-Category	FY26-30 Adopted CIP	\$	459,645,230
Additions:				
6012610	Environmental Preserves & Boat Ramps	Washington Park Phase II	\$	200,575
6053925	Environmental Preserves & Boat Ramps	Living Lab at Geraldson Farm Pavilion		70,000
6071262	Major Road Improvements	Moccasin Wallow Road - Segment 2		944,085
	Criminal Justice & Public Safety Facility			
6071905	Improvements	Seaport Manatee EMS Station w/Ambulance		271,686
6082362	Intersection Improvements	Lockwood Ridge Rd at SR 70 Intersection Improvements		3,500,000
6102761	Sidewalks	301 Blvd E - US 41 to 51st Ave E - Sidewalk		579,332
6109360	Major Road Improvements	Kay Rd over Cypress Strand Bridge Replacement		2,659,159
6116905	Recreation Buildings & Playgrounds	King Middle Neighborhood Park Other Improvements		537,000
		Total Additions	\$	8,761,837
Adjustments:				
5400039	Sidewalks	67th St W - Manatee Ave W - 5th Ave NW	\$	(91,647)
5400040	Sidewalks	83rd St NW - 13th Ave Dr NW - 17th Ave NW		(57,190)
5400048	Law Enforcement Facilities & Equipment	MSO Boat Storage Building at Fort Hamer		79,580
5400049	Law Enforcement Facilities & Equipment	Manatee Search & Rescue Boat Storage at Fort Hamer		88,418
6030662	Major Road Improvements	UMRR Bridge Replacement at Mill Creek Bridge #134023		(5,024,820)
6047861	Intersection Improvements	University Pkwy at Covenant Way - Roundabout		890,788
6048562	Intersection Improvements	53rd Ave W at US 41 Intersection Improvements		(260)
6053922	Environmental Preserves & Boat Ramps	Living Lab at Geraldson Farm- Barn		(36,300)
		Tuttle Avenue at 63rd Avenue E (Honore Avenue) - Traffic Signal and Intersection		
6065961	Intersection Improvements	Improvements		5,475,959
		Tuttle Avenue at 63rd Avenue E (Honore Avenue) - Traffic Signal and Intersection		
6065961	Intersection Improvements	Improvements		(202)
6080160	Sidewalks	Palma Sola - 34th Ave W - 27th Ave W		(6,546)
6080460	Sidewalks	9th Ave NW - 71st St NW - 83rd St NW		(3,359)
6083160	Major Road Improvements	60th Avenue East - US301 / Outlet Mall Entrance		(14,405,599)
6083160	Major Road Improvements	60th Avenue East - US301 / Outlet Mall Entrance		(207,311)
6083163	Major Road Improvements	60th Ave E (Buffalo Road) - Mendoza Road to Buffalo Road Terminus - Segment 2		(61,716)
6092560	Major Road Improvements	Moccasin Wallow Road - US 41 to Gateway Boulevard		(273,811)
		Ellenton Gillette Road - Mendoza Road (37th Street East) Intersection		
6092660	Intersection Improvements	Improvements		(55)
6094360	Major Road Improvements	Canal Rd - US 301 to 17th St E - Segment 1		(83)
6094362	Major Road Improvements	Canal Rd - 37th St E - 49th St E - Segment 3		(3,000,000)
6096560	Major Road Improvements	27th St E - 38th Ave E - 26th Ave E		1,594,026
6096560	Major Road Improvements	27th St E - 38th Ave E - 26th Ave E		(951)
6096560	Major Road Improvements	27th St E - 38th Ave E - 26th Ave E		2,500,000
6099100	911 & Public Safety Technology Upgrades	Next Generation 911		514,965
6102460	Major Road Improvements	9th Ave NW - 92nd ST NW - 99th ST NW		(1,493,433)
6102560	Sidewalks	26th St W from Cortez Rd to 21st Ave W		251,746
6102560	Sidewalks	26th St W from Cortez Rd to 21st Ave W		(255,557)
6102760	Major Road Improvements	Whitfield Ave E from 301 Blvd to US 301		(1,083)
6107860	Major Road Improvements	63rd Ave E US 301 to Tuttle		1,782,500
6107860	Major Road Improvements	63rd Ave E - US 301 to Tuttle		(187,174)
6108260	Major Road Improvements	75th St W - 20th Ave W to Manatee Ave W		(2,581,414)
6108403	District Parks & Aquatic Facilities	Lakewood Ranch Parking Expansion		(1,008,480)
6108460	Major Road Improvements	75th St West - Cortez Road - Bridge # 134094 Rebase and Resurfacing		3,382,072
6112460	Intersection Improvements	43rd St W at Manatee Ave Intersection Improvement Project		(43,915)
6115660	Major Road Improvements	Moccasin Wallow Road - Segment 3		554,852
6115660	Major Road Improvements	Moccasin Wallow Road - Segment 3		508,766
6115760	Sidewalks	Buffalo Road Sidewalk - Imperial Cir to Bobby Jones Ct		(122,068)
TP25038	Major Road Improvements	Port Harbour Pkwy Kay Rd to Golden Harbour Trl Pavement Reconstruction		9,231,425
		Total Adjustments	\$	(2,007,877)

IST ONLY Changes - All Categories

From FY26-30 Adopted To FY27-31 Adopted

Completions/Removals:

5400017	Recreation Buildings & Playgrounds	John H. Marble Park - Repave Parking Lot	\$	908,158
5400048	Law Enforcement Facilities & Equipment	MSO Boat Storage Building at Fort Hamer		219,586
5400049	Law Enforcement Facilities & Equipment	Manatee Search & Rescue Boat Storage at Fort Hamer		253,049
6023508	Athletic Fields	Lincoln Park Improvements Amenities		457,130
6023509	Athletic Fields	Lincoln Park Improvements Press Box		850,777
6023510	Athletic Fields	Lincoln Park Improvements Restrooms		477,160
6023511	Athletic Fields	Lincoln Park Improvements Bleachers		20,094
6031103	District Parks & Aquatic Facilities	John H. Marble Park - Facility Retro Fit Phase I		500,000
6031104	Recreation Buildings & Playgrounds	John H. Marble Park - Gymnasium Removal/Replacement		1,821,842
6031105	Recreation Buildings & Playgrounds	John H. Marble Park - Pavilion Remove/Replacement		250,000
6039501	District Parks & Aquatic Facilities	GT Bray Water Facility- New Pump Room		3,600,000
6048461	Intersection Improvements	69th Street E and Erie Road Intersection Improvements		1,233,801
6048904	District Parks & Aquatic Facilities	Bennett Park FCT Site Development Splash Park		384,700
6071304	Environmental Preserves & Boat Ramps	Perico Preserve Trailhead Restrooms		200,575
6085216	Environmental Preserves & Boat Ramps	Robinson Preserve Improvements		650,000
6093304	Libraries & Community Facilities	East County Library		7,800,000
6099760	Intersection Improvements	Lakewood Ranch Blvd at Clubhouse Dr Traffic signal and Intersection Imprv		328,332
6099765	Intersection Improvements	Lakewood Ranch Boulevard at Woodfern Trail Roundabout		340,000
6105060	Intersection Improvements	Honore Avenue at Old Farm Road Intersection Improvements		2,559,186
	Criminal Justice & Public Safety Facility			
6105405	Improvements	Public Safety Department Additional ALS Ambulance		688,986
6105800	District Parks & Aquatic Facilities	Parrish Community Park		500,000
6107260	Sidewalks	Memphis Neighborhood Sidewalks		3,210,634
6108360	Major Road Improvements	59th St W from Cortez to Manatee Ave		276,896
6109360	Major Road Improvements	Kay Rd over Cypress Strand Bridge Replacement		2,659,159
6113502	Athletic Fields	Buffalo Creek Park Shade Structure		342,500
6116860	Intersection Improvements	9th Avenue NW Roundabout		1,707,918
NR01778	District Parks & Aquatic Facilities	Lakewood Ranch Park Improvements		537,000
	Criminal Justice & Public Safety Facility			
PS01876	Improvements	Public Safety Complex Parking Expansion		500,000
TP25040	Intersection Improvements	44th Avenue E and Wood Fern Trail Mast Arm		305,000
TP25049	District Parks & Aquatic Facilities	Tom Bennett Volleyball Court Expansion		294,358
TP26054	District Parks & Aquatic Facilities	Lighting/Electricity in 51st St Park		313,627
TR02289	Intersection Improvements	SR 70 at Uihlein Road Temporary Traffic Signal		827,000
Total Completions/Removals			\$	35,017,468

FY27-31 Adopted CIP

*Additional Funding Sources \$859,380,518

\$ 431,381,722

MANATEE COUNTY GOVERNMENT
FY27-31 New Adopted Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Natural Resources Category														
Parks & Aquatics														
1	PJTP27003	Requested	District 2	Mixon Farms Barn			2028		1,456,272				1,456,272	1,456,272
2	PJTP27004	Requested	District 2	Mixon Farms Garden			2028		556,772				556,772	556,772
3	PJTP27005	Requested	District 2	Mixon Farms – Pavilion			2028		223,950				223,950	223,950
4	PJTP27006	Requested	District 2	Mixon Farms – Citrus and Food Forest			2028		83,070				83,070	83,070
Project Count: 4					SubTotal	-	-	-	2,320,064	-	-	-	2,320,064	2,320,064
Project Count: 4					Natural Resources Category Total	-	-	-	2,320,064	-	-	-	2,320,064	2,320,064
Public Safety Category														
Building and Renovations														
5	PJTP27002	Requested	Countywide	Emergency Operations Center (EOC) Expansion & Technology Upgrade			2027	2,049,080					2,049,080	2,049,080
Project Count: 1					SubTotal	-	-	2,049,080	-	-	-	-	2,049,080	2,049,080
Project Count: 1					Public Safety Category Total	-	-	2,049,080	-	-	-	-	2,049,080	2,049,080
Potable Water														
Potable Water Supply														
6	PJTP27007	Requested	District 1	Pipeline Resiliency			2027	9,549,750	13,910,000	50,691,250			74,151,000	74,151,000
Project Count: 1					SubTotal	-	-	9,549,750	13,910,000	50,691,250	-	-	74,151,000	74,151,000
Project Count: 1					Potable Water Total	-	-	9,549,750	13,910,000	50,691,250	-	-	74,151,000	74,151,000
Solid Waste														
Other Solid Waste														
7	PJTP27010	Requested	District 5	Landfill Scalehouse Improvements			2028		418,000	2,050,000			2,468,000	2,468,000
Project Count: 1					SubTotal	-	-	-	418,000	2,050,000	-	-	2,468,000	2,468,000
Project Count: 1					Solid Waste Total	-	-	-	418,000	2,050,000	-	-	2,468,000	2,468,000
Stormwater														
Other Stormwater														
8	PJTP27008	Requested	District 2	Mixon Wetland Creation/Stream Enhancement			2027	283,550	643,500				927,050	927,050
9	PJTP27009	Requested	District 2	Collins Dairy Drain Urban Stream Restoration			2027	4,228,965					4,228,965	4,228,965
Project Count: 2					SubTotal	-	-	4,512,515	643,500	-	-	-	5,156,015	5,156,015
Project Count: 2					Stormwater Total	-	-	4,512,515	643,500	-	-	-	5,156,015	5,156,015
Wastewater														
Wastewater Collections														
10	PJTP27012	Requested	District 2	Tidevue Force Main Replacement			2027	10,233,000	40,929,000				51,162,000	51,162,000
11	PJTP27013	Requested	District 3	2025 Force Main and Valve AMP Package 1			2031					312,000	312,000	312,000
Project Count: 2						-	-	10,233,000	40,929,000	-	-	312,000	51,474,000	51,474,000
Wastewater														
Wastewater Lift Stations														
12	PJTP27011	Requested	District 4	12A Master Lift Station Upgrade			2031					2,361,000	2,361,000	2,361,000
13	PJTP27014	Requested	District 3	1M Master Lift Station Upgrade			2031					2,643,000	2,643,000	2,643,000
14	PJTP27015	Requested	District 5	Southeast SCADA Tower Replacement Wastewater			2027	2,157,000					2,157,000	2,157,000
Project Count: 3					SubTotal	-	-	2,157,000	-	-	-	5,004,000	7,161,000	7,161,000
Project Count: 5					Wastewater Total	-	-	12,390,000	40,929,000	-	-	5,316,000	58,635,000	58,635,000
Total Project Count:			14	FY27-31 New Adopted Projects Total		-	-	28,501,345	58,220,564	52,741,250	-	5,316,000	144,779,159	144,779,159

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2027 - FY2031

Category: Natural Resources Category **Subcategory:** Parks & Aquatics
Project Title: Mixon Farms Barn
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: -
Project #: PJTP27003 **Status:** Requested



Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No Project Need: Deficiency

Project Location

District 2 2525 27th Street East, Bradenton

Description and Scope

The 4-H and FFA animal barn supports a concurrent agricultural education project that provides hands-on learning in animal science and livestock management. This project requires a safe, functional facility where students can properly house and care for animals while meeting health and safety standards. Development of the barn is necessary to successfully enhance experiential learning and allow participants to develop responsibility, leadership, and career-ready skills through real-world agricultural practices.

Rationale

The 4-H and FFA animal barn offers students and community members hands-on experiences that build responsibility, leadership, and practical agricultural skills through livestock care and management. The barn provides a safe and structured setting that supports learning in animal science, biosecurity, and humane animal practices. It encourages youth to develop goal setting, record keeping, and teamwork skills while preparing animals for exhibition and serves as a shared space that promotes agricultural education, community involvement, and the continuation of agricultural traditions.

Schedule of Activities				Annual Operating Budget Impacts				Funding Strategy	
Activity	Start	End	Amount	Category	Fiscal Year	Amount	Impact Fees		
Design:	10/27	04/28	309,129	Personal:	FY2028	99,566			
Land:	-	-	-	Non-Personal:	FY2028	66,900			
Construction:	05/28	09/28	992,922	Operating Capital:	-	-			
Equipment:	-	-	-	Operating Total:		166,466			
Project Mgt.:	10/27	09/28	154,221	Revenue:		-			
Total Budgetary Cost Estimate			1,456,272	Net:		166,466			
				Initial Year Costs:	FY2027	166,466			
Programmed Funding									
Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27 - 31 Total	Grand Total	
-	-	-	1,456,272	-	-	-	1,456,272	1,456,272	

Means of Financing	
Funding Source	
All Prior Funding	-
Impact Fee Funds	1,456,272
Total Funding:	1,456,272

Means of Financing	
Funding Source	
All Prior Funding	-
Impact Fee Funds	1,456,272
Total Funding:	1,456,272

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2027 - FY2031

Category: Natural Resources Category **Subcategory:** Parks & Aquatics
Project Title: Mixon Farms - Garden
Department: Natural Resources
Project Mgr: Mack Lessig
Infra. Sales Tax: -
Project #: PJTP27004 **Status:** Requested



Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: -

Project Location

District 2 2525 27th Street East, Bradenton

Description and Scope

The approximate 8 acre garden offers educational opportunities on composting, vermicomposting, soil health, and the benefits of apiaries and beekeeping, while providing the community additional gardening opportunities with walking paths for public accessibility.

Rationale

Garden – Offers educational opportunities on composting, vermicomposting, soil health, and the benefits of apiaries and beekeeping, while providing the community additional gardening opportunities.

Pavilion – Serves as a central gathering space for educational programs.

Citrus and Food Forest – Allows the public to explore legacy and new disease-resistant citrus varieties, along with a Florida-Friendly food forest.

Schedule of Activities				Annual Operating Budget Impacts				Funding Strategy	
Activity	Start	End	Amount	Category	Fiscal Year	Amount	Environmental Lands		
Design:	10/27	04/28	43,600	Personal:	-	-			
Land:	-	-	-	Non-Personal:	-	-			
Construction:	01/28	10/28	436,000	Operating Capital:	-	-			
Equipment:	-	-	-	Operating Total:	-	-			
Project Mgt.:	10/27	10/28	77,172	Revenue:	-	-			
Total Budgetary Cost Estimate			556,772	Net:	-	-	Means of Financing		
							Funding Source		
							All Prior Funding		-
							Parks and Recreation CF		556,772
							Total Funding:		556,772
Programmed Funding									
Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27 - 31 Total	Grand Total	
-	-	-	556,772	-	-	-	556,772	556,772	

Means of Financing	
Funding Source	
All Prior Funding	-
Parks and Recreation CF	556,772
Total Funding:	556,772

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2027 - FY2031

Category: Natural Resources Category **Subcategory:** Parks & Aquatics
Project Title: Mixon Farms – Pavilion
Department: Natural Resources
Project Mgr: Mack Lessig
Infra. Sales Tax: -
Project #: PJTP27005 **Status:** Requested



Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Other

Project Location

District 2 2525 27th Street East, Bradenton

Description and Scope

A 22' x 36' screen pavilion with electricity, fans, metal roof, 2 entry exit doors, furniture, and finishing.

Rationale

Garden – Offers educational opportunities on composting, vermicomposting, soil health, and the benefits of apiaries and beekeeping, while providing the community additional gardening opportunities.

Pavilion – Serves as a central gathering space for educational programs.

Citrus and Food Forest – Allows the public to explore legacy and new disease-resistant citrus varieties, along with a Florida-Friendly food forest.

Schedule of Activities				Annual Operating Budget Impacts				Funding Strategy	
Activity	Start	End	Amount	Category	Fiscal Year	Amount	Environmental Lands		
Design:	10/27	04/28	42,000	Personal:	-	-			
Land:	-	-	-	Non-Personal:	-	-			
Construction:	-	-	153,000	Operating Capital:	-	-			
Equipment:	-	-	-	Operating Total:	-	-			
Project Mgt.:	10/27	05/28	28,950	Revenue:	-	-			
Total Budgetary Cost Estimate			223,950	Net:	-	-	Means of Financing		
							Funding Source		
							All Prior Funding		-
							Parks and Recreation CF		223,950
							Total Funding:		223,950
Programmed Funding									
Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27 - 31 Total	Grand Total	
-	-	-	223,950	-	-	-	223,950	223,950	

Means of Financing	
Funding Source	
All Prior Funding	-
Parks and Recreation CF	223,950
Total Funding:	223,950

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2027 - FY2031

Category: Natural Resources Category **Subcategory:** Parks & Aquatics
Project Title: Mixon Farms – Citrus and Food Forest
Department: Natural Resources
Project Mgr: Mack Lessig
Infra. Sales Tax: -
Project #: PJTP27006 **Status:** Requested



Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Other

Project Location

District 2 2525 27th Street East, Bradenton

Description and Scope

The Citrus and Food Forest allows the public to explore legacy and new disease-resistant citrus varieties by planting and cultivating up to one acre of Florida-Friendly citrus and food trees requiring irrigation, ground cover, and a porous accessible pedestrian path.

Rationale

Garden – Offers educational opportunities on composting, vermicomposting, soil health, and the benefits of apiaries and beekeeping, while providing the community additional gardening opportunities.

Pavilion – Serves as a central gathering space for educational programs.

Citrus and Food Forest – Allows the public to explore legacy and new disease-resistant citrus varieties, along with a Florida-Friendly food forest.

Schedule of Activities				Annual Operating Budget Impacts			Funding Strategy	
Activity	Start	End	Amount	Category	Fiscal Year	Amount	Environmental Lands	
Design:	-	-	0	Personal:	-	-		
Land:	-	-	-	Non-Personal:	-	-		
Construction:	10/28	10/29	71,000	Operating Capital:	-	-		
Equipment:	-	-	-	Operating Total:	-	-		
Project Mgt.:	10/28	10/29	12,070	Revenue:	-	-		
Total Budgetary Cost Estimate			83,070	Net:	-	-		
				Initial Year Costs:	-	-		
Programmed Funding								Means of Financing
Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27 - 31 Total	Grand Total
-	-	-	83,070	-	-	-	83,070	83,070

Funding Source	
All Prior Funding	-
Parks and Recreation CF	83,070
Total Funding:	83,070

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2027 - FY2031

Category: Public Safety Category **Subcategory:** Building and Renovations
Project Title: Emergency Operations Center (EOC) Expansion & Technology Upgrade
Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: -
Project #: PJTP27002 **Status:** Requested



Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No Project Need: Maintenance, Growth, Deficiency

Project Location

Countywide 2101 47th Terrace East, Bradenton

Description and Scope

This request upgrades and expands the Emergency Operations Center's (EOC) technology, infrastructure, and workspace to better support extended activations, trainings, and major emergency responses. Enhancements will improve situational awareness, resource coordination, surge staffing capacity, and overall operational effectiveness. Upgrades include new video walls, mobile displays, improved networking and Audio Visual (AV) systems, updated software tools, ergonomic workstations, and a reconfigured floor plan to optimize workflow and support 24/7 operations.

Rationale

This request upgrades and expands the Emergency Operations Center (EOC) to improve support during activations, trainings, and major emergencies. The project modernizes displays with Light-Emitting Diode (LED) video walls and mobile monitors, strengthens digital and Audio Visual (AV) infrastructure, updates software tools, and expands ergonomic workstations. Reconfiguring the room will improve workflow, visibility, and surge capacity. These enhancements increase readiness, coordination, and the EOC's ability to sustain 24/7 operations during major incidents.

Schedule of Activities				Annual Operating Budget Impacts				Funding Strategy	
Activity	Start	End	Amount	Category	Fiscal Year	Amount	General Revenue		
Design:	10/26	12/26	200,000	Personal:	-	-			
Land:	-	-	-	Non-Personal:	-	-			
Construction:	01/27	05/27	974,000	Operating Capital:	-	-			
Equipment:	01/27	05/27	650,000	Operating Total:	-	-			
Project Mgt.:	10/26	06/27	225,080	Revenue:	-	-			
Total Budgetary Cost Estimate			2,049,080	Net:	-	-			
				Initial Year Costs:	-	-	Means of Financing		
							Funding Source		
							All Prior Funding		
							General Revenue		
							2,049,080		
							Total Funding:		
							2,049,080		
Programmed Funding									
Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27 - 31 Total	Grand Total	
-	-	2,049,080	-	-	-	-	2,049,080	2,049,080	

Means of Financing	
Funding Source	
All Prior Funding	-
General Revenue	2,049,080
Total Funding:	2,049,080

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2027 - FY2031

Category: Potable Water
Project Title: Pipeline Resiliency
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJTP27007

Subcategory: Potable Water Supply

Status: Requested



Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Other

Project Location

District 1 East County Wellfield to Water Treatment Plant

Description and Scope

The East County Wellfield currently supplies approximately 1/3 of the County's water supply and is conveyed by a 36" raw distribution pipe that conveys the raw water to the treatment plant. The project will create redundancy by providing resiliency in the event of a storm. During the 2024 hurricanes, there were multiple line breaks throughout the water distribution system and other system impacts caused leakage and higher demands. This redundancy will support the county's ability to provide water during major storm events and allow one pipe to remain operational if the other is damaged.

Rationale

The project will construct two groundwater production wells and place a 20-inch raw water transmission main, parallel to the current water transmission main. The well location and pipeline alignment will be determined in the planning and design phases. The project will also include upgrading degasifiers, internal hydraulic modifications, installation of ground water treatment system and electrical and SCADA, permitting, regulatory and coordinating with other agencies.

Schedule of Activities				Annual Operating Budget Impacts					Funding Strategy		
Activity	Start	End	Amount	Category	Fiscal Year		Amount		Debt, Rates		
Design:	10/26	03/27	8,925,000	Personal:	-		-				
Land:	-	-	-	Non-Personal:	-		-				
Construction:	04/27	12/30	60,375,000	Operating Capital:	-		-				
Equipment:	-	-	-	Operating Total:	-		-				
Project Mgt.:	10/26	12/30	4,851,000	Revenue:	-		-				
Total Budgetary Cost Estimate			74,151,000	Net:	-		-		Means of Financing		
									Funding Source		
									All Prior Funding		-
									Debt Proceed Funds - Utilities		41,029,334
									Water and Wastewater Rate Funds		33,121,666
									Total Funding:		74,151,000
Programmed Funding											
Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27 - 31 Total	Grand Total			
-	-	9,549,750	13,910,000	50,691,250	-	-	74,151,000	74,151,000			

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2027 - FY2031

Category: Solid Waste **Subcategory:** -
Project Title: Landfill Scalehouse Improvements
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJTP27010 **Status:** Requested



Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes **Project Need:** Growth

Project Location

District 5 3333 Lena Road, Bradenton

Description and Scope

With the solid waste transition in 2025, the existing scale system operates near capacity during peak periods, resulting in congestion, delays, and safety concerns. An additional scale will improve throughput, reduce wait times, enhance safety and provide operational redundancy to support reliable service delivery.

Rationale

This project will add an additional scale (including foundation and electrical), bypass lanes and signage to address increased traffic and disposal volumes associated with the residential drop-off site. Automated scale functions and verification improvements, such as cameras, payment kiosks and potential software, will also be considered with this project. The project would include design, permitting and construction for the improvements and any removal or demolition of existing roadways.

Schedule of Activities				Annual Operating Budget Impacts				Funding Strategy	
Activity	Start	End	Amount	Category	Fiscal Year	Amount	Solid Waste Capital		
Design:	10/27	09/28	378,000	Personal:	-	-			
Land:	-	-	-	Non-Personal:	FY2031	11,000			
Construction:	10/28	09/29	1,890,000	Operating Capital:	-	-			
Equipment:	-	-	-	Operating Total:		11,000			
Project Mgt.:	10/27	09/29	200,000	Revenue:		-			
Total Budgetary Cost Estimate			2,468,000	Net:		11,000			
				Initial Year Costs:	FY2030	11,000	Means of Financing		
							Funding Source		
							All Prior Funding		-
							Solid Waste Rate Funds		2,468,000
							Total Funding:		2,468,000
Programmed Funding									
Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27 - 31 Total	Grand Total	
-	-	-	418,000	2,050,000	-	-	2,468,000	2,468,000	

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2027 - FY2031

Category: Stormwater **Subcategory:** -
Project Title: Mixon Wetland Creation/Stream Enhancement
Department: Public Works
Project Mgr: Alissa Powers
Infra. Sales Tax: -
Project #: PJTP27008 **Status:** Requested



Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No **Project Need:** Growth, Deficiency

Project Location

District 2 2525 27th Ste E., Bradenton

Description and Scope

The 2.4-acre project proposes to convert a 1.76-acre citrus field into a floodplain wetland within the Glen Creek corridor. By repurposing legacy agricultural lands for native habitat restoration and enhancement, anticipated outcomes include addressing nutrient pollution loads and providing for landward migration of coastal wetlands in response to sea level rise (SLR).

Rationale

Mixon Farm consists of four parcels totaling 39 acres. It contains various agricultural lands. Glen Creek runs east-west through the central portion of the property for 0.3-- miles, discharging to Sugarhouse Creek to the west. This project aims to maximize the ecological functions along this tributary to the Braden River, including recreating coastal wetland habitats and providing water quality benefits.

Schedule of Activities				Annual Operating Budget Impacts				Funding Strategy	
Activity	Start	End	Amount	Category	Fiscal Year	Amount	Grants, Bonds, Utility Rates		
Design:	10/26	10/27	265,000	Personal:	-	-			
Land:	-	-	-	Non-Personal:	FY2028	30,000			
Construction:	11/27	10/28	550,000	Operating Capital:	-	-			
Equipment:	-	-	-	Operating Total:		30,000			
Project Mgt.:	10/26	10/28	112,050	Revenue:		-			
Total Budgetary Cost Estimate			927,050	Net:		30,000			
				Initial Year Costs:	FY2027	30,000	Means of Financing		
Programmed Funding							Funding Source		
Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27 - 31 Total	Grand Total	
-	-	283,550	643,500	-	-	-	927,050	927,050	
							All Prior Funding		-
							Grant Funds		321,750
							Parks and Recreation CF		302,650
							Stormwater Rate Funds		302,650
							Total Funding:		927,050

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2027 - FY2031

Category: Stormwater **Subcategory:** -
Project Title: Collins Dairy Drain Urban Stream Restoration
Department: Public Works
Project Mgr: Alissa Powers
Infra. Sales Tax: -
Project #: PJTP27009 **Status:** Requested



Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes **Project Need:** Growth, Deficiency

Project Location

District 2 3225 32nd Way E, Bradenton

Description and Scope

An urban stream design will be applied to the existing ditched stream channel to increase flood storage capacity, provide additional nutrient treatment opportunities, and improve fish and wildlife habitat supporting recreational and commercial fishing industries in Manatee County. Egress to the project area is through 33rd Street East which is an area of known flooding. The project design will evaluate whether reduction of roadway flooding is possible with this project.

Rationale

The Gap Creek watershed occurs in an older area of the County that lacks modern stormwater infrastructure for flood control and water quality treatment. The Collins Dairy Drain segment is approximately 19 ft wide, 0.5 miles long, and has a drainage area of 0.8 square miles. The Collins Dairy Drain urban stream restoration project is a collaborative effort with Tampa Bay Estuary Program (TBEP) to address high nitrogen and phosphorus loads within the Gap Creek watershed. The design, engineering, and permitting is funded by the Bipartisan Infrastructure Law through a Contractor Agreement with the TBEP.

Schedule of Activities				Annual Operating Budget Impacts				Funding Strategy	
Activity	Start	End	Amount	Category	Fiscal Year	Amount	Utility Rates, Grants		
Design:	-	-	0	Personal:	-	-			
Land:	-	-	-	Non-Personal:	FY2031	25,000			
Construction:	07/27	07/30	3,614,500	Operating Capital:	-	-			
Equipment:	-	-	-	Operating Total:		25,000			
Project Mgt.:	07/27	07/30	614,465	Revenue:		-			
Total Budgetary Cost Estimate			4,228,965	Net:		25,000			
				Initial Year Costs:	FY2030	25,000	Means of Financing		
							Funding Source		
							All Prior Funding		-
							Stormwater Rate Funds		4,228,965
							Total Funding:		4,228,965
Programmed Funding									
Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27 - 31 Total	Grand Total	
-	-	4,228,965	-	-	-	-	4,228,965	4,228,965	

Means of Financing	
Funding Source	
All Prior Funding	-
Stormwater Rate Funds	4,228,965
Total Funding:	4,228,965

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2027 - FY2031

Category: Wastewater
Project Title: Tidevue Force Main Replacement
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJTP27012

Subcategory: Wastewater Collections

Status: Requested



Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Maintenance

Project Location

District 2 1355 41st Ave East, Palmetto

Description and Scope

Replace approximately 30,300 LF of force main that begins at Tidvue lift station (RTU #501) and terminates near the North WRF by control valve SCV000007.

Rationale

Recommendation from Package 3 of the Wastewater Force Main and Valve Asset Management program updated in 2025. This force main has had two different breaks on it in the past year. The force main line replacement is necessary to maintain an operable utility system. If not replaced, the line is at risk of failing and causing a sanitary sewer overflow. Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection (FDEP).

Schedule of Activities				Annual Operating Budget Impacts				Funding Strategy		
Activity	Start	End	Amount	Category	Fiscal Year	Amount	Rates			
Design:	10/26	06/28	0	Personal:	-	-				
Land:	-	-	-	Non-Personal:	-	-				
Construction:	07/28	01/30	47,812,000	Operating Capital:	-	-				
Equipment:	-	-	-	Operating Total:	-	-				
Project Mgt.:	10/26	01/30	3,350,000	Revenue:	-	-				
Total Budgetary Cost Estimate			51,162,000	Net:	-	-	Means of Financing			
				Initial Year Costs:	-	-				
Programmed Funding										
Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27 - 31 Total	Grand Total	Funding Source	
-	-	10,233,000	40,929,000	-	-	-	51,162,000	51,162,000	All Prior Funding	
									Debt Proceed Funds -	-
									Utilities	51,162,000
									Total Funding:	51,162,000

Means of Financing	
Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	51,162,000
Total Funding:	51,162,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2027 - FY2031

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: 2025 Force Main and Valve AMP Package 1
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJTP27013 **Status:** Requested



Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No **Project Need:** Maintenance

Project Location

District 3 Southwest Service Area Vicinity of 27A Master

Description and Scope

Replace approximately 3 LF of 14" diameter pipe from valve #SSV001919 to where it intersects the 16" force main on the intersection of 48th Ave W and 26th W, 32 LF of 18" pipe from the intersection of 53rd Ave W and 26th St W to the termination point at manhole #SMH005663, 580 LF of 6" pipe from inside of the valve vault at lift station RTU #132 to the termination point at manhole #SMH025579, 17 LF of 6" pipe from the intersection of 4th St E and 53rd Ave E to manhole #SMH024397 and 20 LF of 6" pipe directly east of the previous pipe terminating into manhole #SMH024396.

Rationale

Recommendation from Package 1 of the Wastewater Force Main and Valve Asset Management program. The force mains in the package are at the end of their service life. The replacement of the force mains is necessary to maintain an operable utility system. If the force mains are not replaced, the lines are at risk of failing and causing a sanitary sewer overflow. Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection. This project is anticipated to start toward the end of the 5-year CIP Plan with Construction occurring outside of the plan. Estimated Construction = \$1,128,000

Schedule of Activities				Annual Operating Budget Impacts			Funding Strategy	
Activity	Start	End	Amount	Category	Fiscal Year	Amount	Rates	
Design:	10/30	07/31	282,000	Personal:	-	-		
Land:	-	-	-	Non-Personal:	-	-		
Construction:	10/31	06/32	-	Operating Capital:	-	-		
Equipment:	-	-	-	Operating Total:	-	-		
Project Mgt.:	10/30	06/32	30,000	Revenue:	-	-		
Total Budgetary Cost Estimate			312,000	Net:	-	-	Means of Financing Funding Source All Prior Funding - Water and Wastewater 312,000 Rate Funds Total Funding: 312,000	
Programmed Funding				Initial Year Costs:	-	-		
Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27 - 31 Total	Grand Total
-	-	-	-	-	-	312,000	312,000	312,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2027 - FY2031

Category: Wastewater
Project Title: 12A Master Lift Station Upgrade
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJTP27011

Subcategory: Wastewater Lift Stations

Status: Requested



Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Deficiency

Project Location

District 4 2007 69th Ave. West, Bradenton

Description and Scope

Remove all piping, equipment, and dividing wall from the existing building. Demolish the above ground portion of the building to create one open concrete pit. Construct a new polymer concrete wetwell within the open cavity and backfill the remaining voids. The Engineer of Record (EOR) will determine the wetwell size. Redirect gravity flow to the newly constructed wetwell.

Rationale

This lift station was originally constructed in 1976 and the structure is nearing the end of its useful life. This project is anticipated to start toward the end of the 5-year CIP Plan with Construction occurring outside of the plan. Estimated Construction = \$15,730,070.

Schedule of Activities				Annual Operating Budget Impacts					Funding Strategy		
Activity	Start	End	Amount	Category	Fiscal Year		Amount	Rates			
Design:	10/30	01/32	2,206,000	Personal:	-		-				
Land:	-	-	-	Non-Personal:	-		-				
Construction:	02/32	07/33	-	Operating Capital:	-		-				
Equipment:	-	-	-	Operating Total:	-		-				
Project Mgt.:	10/30	07/33	155,000	Revenue:	-		-				
Total Budgetary Cost Estimate			2,361,000	Net:	-		-				
				Initial Year Costs:	-		-				
Programmed Funding									Means of Financing		
									Funding Source		
									All Prior Funding		-
									Water and Wastewater Rate Funds		2,361,000
									Total Funding:		2,361,000
Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27 - 31 Total	Grand Total			
-	-	-	-	-	-	2,361,000	2,361,000	2,361,000			

MANATEE COUNTY GOVERNMENT**Capital Improvement Plan**

FY2027 - FY2031

Category: Wastewater
Project Title: 1M Master Lift Station Upgrade
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJTP27014

Subcategory: Wastewater Lift Stations**Status:** Requested**Comprehensive Plan Information**

CIE Project: No
LOS/Concurrency: No **Project Need:** Deficiency

Project Location

District 3 8720 Cortez Road West, Bradenton

Description and Scope

Remove all piping, equipment, and dividing wall from the existing building. Demolish the above ground portion of the building to create one open concrete pit. Construct a new polymer concrete wetwell within the open cavity and backfill the remaining voids. The Engineer of Record (EOR) will determine the wetwell size. Redirect gravity flow to the newly constructed wetwell.

Rationale

This station was originally constructed in 1973 and the structure is nearing the end of its useful life. This project is anticipated to start toward the end of the 5-year CIP Plan with Construction occurring outside of the plan. Estimated Construction = \$17,618,000.

Schedule of Activities				Annual Operating Budget Impacts			Funding Strategy	
Activity	Start	End	Amount	Category	Fiscal Year	Amount	Rates	
Design:	10/30	01/32	2,470,000	Personal:	-	-		
Land:	-	-	-	Non-Personal:	-	-		
Construction:	02/32	07/33	-	Operating Capital:	-	-		
Equipment:	-	-	-	Operating Total:	-	-		
Project Mgt.:	10/30	07/33	173,000	Revenue:	-	-		
Total Budgetary Cost Estimate			2,643,000	Net:	-	-		
				Initial Year Costs:	-	-		
Programmed Funding								
Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27 - 31 Total	Grand Total
-	-	-	-	-	-	2,643,000	2,643,000	2,643,000

Means of Financing**Funding Source**

All Prior Funding -
Water and Wastewater 2,643,000
Rate Funds
Total Funding: 2,643,000

MANATEE COUNTY GOVERNMENT**Capital Improvement Plan**

FY2027 - FY2031

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Southeast SCADA Tower Replacement - Wastewater
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJTP27015 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: Yes
LOS/Concurrency: Yes **Project Need:** Growth

Project Location

District 5 3525 Lena Road, Bradenton

Description and Scope

Install a new Lattice type SCADA tower with a minimum height of 250 feet and new concrete foundation. Tower shall include lightning protection and all required aviation lighting to meet FCC/FAA requirements. Construct new SCADA equipment building with 200 square feet of climate controlled space.

Rationale

The existing Southeast SCADA Communication Tower is 100 feet tall. Due to the recent growth east of the current tower, several lift stations are no longer able to communicate with the tower. This upgrade will ensure that these lift stations, as well as future lift stations located in this region, are able to communicate with the tower. Additionally, this replacement will ensure that Utilities remains in compliance with Department of Environmental Protection (DEP) regulations.

Schedule of Activities				Annual Operating Budget Impacts				Funding Strategy	
Activity	Start	End	Amount	Category	Fiscal Year	Amount	Sewer FIFs		
Design:	10/26	07/27	261,000	Personal:	-	-			
Land:	-	-	-	Non-Personal:	-	-			
Construction:	08/27	02/28	1,736,000	Operating Capital:	-	-			
Equipment:	-	-	-	Operating Total:	-	-			
Project Mgt.:	10/26	02/28	160,000	Revenue:	-	-			
Total Budgetary Cost Estimate			2,157,000	Net:	-	-			
				Initial Year Costs:	-	-			
Programmed Funding									
Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27 - 31 Total	Grand Total	
-	-	2,157,000	-	-	-	-	2,157,000	2,157,000	

Means of Financing	
Funding Source	
All Prior Funding	-
Facility Investment Fees - Wastewater Funds	2,157,000
Total Funding:	2,157,000

Means of Financing**Funding Source**

All Prior Funding -
 Facility Investment Fees - 2,157,000
 Wastewater Funds
Total Funding: 2,157,000

NOTICE OF BUDGET HEARING

The County of Manatee has tentatively adopted
a budget for Fiscal Year 2026-2027

A public hearing to make FINAL DECISION on the budget AND TAXES
will be held on:

Thursday, September 24, 2026

5:30 PM

at

Manatee County Administration Building
Honorable Patricia M. Glass Chambers
1112 Manatee Avenue West - First Floor
Bradenton, FL 34205



Manatee County, Florida
Tentative Budget Summary
Fiscal Year 2027

	Millage Rate	GENERAL FUND	TRANSPOR- TATION TRUST FUND	SPECIAL REVENUE FUNDS	DEBT SERVICES FUNDS	CAPITAL PROJECT FUNDS	ENTERPRISE FUNDS	INTERNAL SERVICE FUNDS	TOTALS
SOURCES									
Property Taxes:									
General Fund	4.5822	369,190,417	-	-	-	-	-	\$	369,190,417
Transportation	0.4686	-	37,755,364	-	-	-	-	-	37,755,364
Library	0.1825	-	-	14,704,127	-	-	-	-	14,704,127
Parks	0.3040	-	-	24,493,450	-	-	-	-	24,493,450
Unincorporated MSTU	0.6109	-	-	37,734,306	-	-	-	-	37,734,306
Children's Services	0.3333	-	-	26,854,167	-	-	-	-	26,854,167
Palm Aire MSTU	0.2546	-	-	184,714	-	-	-	-	184,714
Environmental Lands	0.1500	-	-	12,085,584	-	-	-	-	12,085,584
Other Taxes:									
		3,268,613	23,122,011	101,329,993	-	-	-	-	127,720,617
Licenses & Permits:									
		1,047,163	-	15,137,759	-	-	565,000	-	16,749,922
Intergovernmental:									
Federal		-	-	-	-	-	-	-	-
State		60,842,166	6,075,164	785,000	-	-	2,150,000	-	69,852,330
Other		21,647,174	-	-	-	-	-	-	21,647,174
Charge for Service:									
Public Utilities		-	-	-	-	-	377,035,074	-	377,035,074
Other		58,984,797	703,500	7,403,532	-	44,657,507	30,298,515	-	142,047,851
Fines & Forfeitures:									
		780,000	-	681,025	-	-	360,000	-	1,821,025
Miscellaneous Revenues:									
Interest Income		8,179,884	781,307	9,634,324	128,782	10,602,222	10,566,998	2,076,970	41,970,487
Other		11,570,674	1,877,500	93,991,543	-	-	10,250,196	7,153,771	124,843,684
Total Revenue		535,510,888	70,314,846	345,019,524	128,782	55,259,729	431,225,783	9,230,741	\$ 1,446,690,293
Non-Revenue:									
Cash Carryover		107,426,518	19,121,090	245,571,810	3,151,697	270,734,963	206,813,572	-	852,819,650
Internal Services		-	-	-	-	-	-	182,886,143	182,886,143
Interfund Transfers		22,122,350	7,338,386	45,278,595	47,669,648	170,134,117	114,813,813	-	407,356,909
Statutory 5%		(26,775,544)	(3,515,742)	(14,040,996)	(6,439)	(3,520,647)	(21,467,332)	(7,064,337)	(76,391,037)
Total Non-Revenue		102,773,324	22,943,734	276,809,409	50,814,906	437,348,433	300,160,053	175,821,806	\$ 1,366,671,665
GROSS SOURCES		638,284,212	93,258,580	621,828,933	50,943,688	492,608,162	731,385,836	185,052,547	\$ 2,813,361,958
Confirmation of Unencumbered Prior Year Project/Grant Balances									886,969,328
Confirmation of Other Special Taxing Districts (Law Library & Housing Authority)									2,703,847
TOTAL								\$	3,703,035,133
Less: Cash Balance		(80,188,707)	(18,596,165)	(285,052,702)	(3,269,675)	(175,322,850)	(147,568,004)	-	(709,998,103)
Interfund Transfers		(22,122,350)	(7,338,386)	(45,278,595)	(47,669,648)	(170,134,117)	(114,813,813)	-	(407,356,909)
Internal Services		-	-	-	-	-	-	(185,052,547)	(185,052,547)
Prior Year Project/Grant Balances		-	-	-	-	-	-	-	(886,969,328)
Other Special Taxing Districts		-	-	-	-	-	-	-	(2,703,847)
		(102,311,057)	(25,934,551)	(330,331,297)	(50,939,323)	(345,456,967)	(262,381,817)	(185,052,547)	\$ (2,192,080,734)
NET NEW SOURCES		535,973,155	67,324,029	291,497,636	4,365	147,151,195	469,004,019	-	\$ 1,510,954,399
USES									
Expenditures:									
General Government		117,393,750	-	10,601,040	38,532,715	3,610,411	3,937,612	\$	174,075,528
Public Safety		348,479,055	-	29,329,337	3,002,846	-	-	-	380,811,238
Physical Environment		5,110,588	-	11,225,134	-	6,227,590	326,071,444	-	348,634,756
Public Transportation		-	39,246,187	15,406,891	-	609,900	39,451,650	-	94,714,628
Economic Environment		11,362,379	-	16,462,700	-	-	-	-	27,825,079
Human Services		21,938,862	-	25,544,335	-	-	-	-	47,483,197
Culture & Recreation		2,522,535	-	39,654,499	6,138,452	4,992,994	4,031,870	-	57,340,350
Transfers to Other Govt.		-	4,008,466	-	-	-	-	-	4,008,466
Interfund Transfers		37,003,332	30,068,442	182,151,706	-	9,970,442	148,162,987	-	407,356,909
Internal Services		-	-	-	-	-	-	127,229,740	127,229,740
Reserves:									
Contingency		14,285,004	1,339,320	5,400,589	-	-	15,271,069	428,284	36,724,266
Capital Outlay		-	-	1,000,000	-	291,873,975	46,891,200	-	339,765,175
Cash Balance/Prior Yr. Approp.		80,188,707	18,596,165	285,052,702	3,269,675	175,322,850	147,568,004	57,394,523	767,392,626
Non Expendable Trusts		-	-	-	-	-	-	-	-
GROSS USES		638,284,212	93,258,580	621,828,933	50,943,688	492,608,162	731,385,836	185,052,547	\$ 2,813,361,958
Confirmation of Unencumbered Prior Year Project/Grant Balances									886,969,328
Confirmation of Other Special Taxing Districts (Law Library & Housing Authority)									2,703,847
TOTAL								\$	3,703,035,133
Less: Cash Balance		(80,188,707)	(18,596,165)	(285,052,702)	(3,269,675)	(175,322,850)	(147,568,004)	-	(709,998,103)
Interfund Transfers		(22,122,350)	(7,338,386)	(45,278,595)	(47,669,648)	(170,134,117)	(114,813,813)	-	(407,356,909)
Internal Services		-	-	-	-	-	-	(185,052,547)	(185,052,547)
Prior Year Project/Grant Balances		-	-	-	-	-	-	-	(886,969,328)
Other Special Taxing Districts		-	-	-	-	-	-	-	(2,703,847)
		(102,311,057)	(25,934,551)	(330,331,297)	(50,939,323)	(345,456,967)	(262,381,817)	(185,052,547)	(2,192,080,734)
NET NEW USES		535,973,155	67,324,029	291,497,636	4,365	147,151,195	469,004,019	-	\$ 1,510,954,399
TOTAL NET BUDGET FY27								\$	1,510,954,399
TOTAL BUDGET FY27								\$	3,703,035,133



Manatee County, Florida
Tentative Budget Summary
Fiscal Year 2027

	Millage Rate	GENERAL FUND	TRANSPOR- TATION TRUST FUND	SPECIAL REVENUE FUNDS	DEBT SERVICES FUNDS	CAPITAL TENTOJECT FUNDS	ENTERTENTISE FUNDS	INTERNAL SERVICE FUNDS	TOTALS
SOURCES									
Property Taxes:									
General Fund	4.5822	369,190,417	-	-	-	-	-	\$	369,190,417
Transportation	0.4686	-	37,755,364	-	-	-	-	-	37,755,364
Library	0.1825	-	-	14,704,127	-	-	-	-	14,704,127
Parks	0.3040	-	-	24,493,450	-	-	-	-	24,493,450
Unincorporated MSTU	0.6109	-	-	37,734,306	-	-	-	-	37,734,306
Children's Services	0.3333	-	-	26,854,167	-	-	-	-	26,854,167
Palm Aire MSTU	0.2546	-	-	184,714	-	-	-	-	184,714
Environmental Lands	0.1500	-	-	12,085,584	-	-	-	-	12,085,584
Other Taxes:		3,268,613	23,122,011	101,329,993	-	-	-	-	127,720,617
Licenses & Permits:		1,047,163	-	15,137,759	-	-	565,000	-	16,749,922
Intergovernmental:									
Federal		-	-	-	-	-	-	-	-
State		60,842,166	6,075,164	785,000	-	-	2,150,000	-	69,852,330
Other		21,647,174	-	-	-	-	-	-	21,647,174
Charge for Service:									
Public Utilities		-	-	-	-	-	377,035,074	-	377,035,074
Other		58,984,797	703,500	7,403,532	-	44,657,507	30,298,515	-	142,047,851
Fines & Forfeitures:		780,000	-	681,025	-	-	360,000	-	1,821,025
Miscellaneous Revenues:									
Interest Income		8,179,884	781,307	9,634,324	128,782	10,602,222	10,566,998	2,076,970	41,970,487
Other		11,570,674	1,877,500	93,991,543	-	-	10,250,196	7,153,771	124,843,684
Total Revenue		535,510,888	70,314,846	345,019,524	128,782	55,259,729	431,225,783	9,230,741	\$ 1,446,690,293
Non-Revenue:									
Cash Carryover		107,426,518	19,121,090	245,571,810	3,151,697	270,734,963	206,813,572	-	852,819,650
Internal Services		-	-	-	-	-	-	182,886,143	182,886,143
Interfund Transfers		22,122,350	7,338,386	45,278,595	47,669,648	170,134,117	114,813,813	-	407,356,909
Statutory 5%		(26,775,544)	(3,515,742)	(14,040,996)	(6,439)	(3,520,647)	(21,467,332)	(7,064,337)	(76,391,037)
Total Non-Revenue		102,773,324	22,943,734	276,809,409	50,814,906	437,348,433	300,160,053	175,821,806	\$ 1,366,671,665
GROSS SOURCES		638,284,212	93,258,580	621,828,933	50,943,688	492,608,162	731,385,836	185,052,547	\$ 2,813,361,958
Confirmation of Unencumbered Prior Year Project/Grant Balances									886,969,328
Confirmation of Other Special Taxing Districts (Law Library & Housing Authority)									2,703,847
TOTAL								\$	3,703,035,133
Less: Cash Balance		(80,188,707)	(18,596,165)	(285,052,702)	(3,269,675)	(175,322,850)	(147,568,004)	-	(709,998,103)
Interfund Transfers		(22,122,350)	(7,338,386)	(45,278,595)	(47,669,648)	(170,134,117)	(114,813,813)	-	(407,356,909)
Internal Services		-	-	-	-	-	-	(185,052,547)	(185,052,547)
Prior Year Project/Grant Balances		-	-	-	-	-	-	-	(886,969,328)
Other Special Taxing Districts		-	-	-	-	-	-	-	(2,703,847)
		(102,311,057)	(25,934,551)	(330,331,297)	(50,939,323)	(345,456,967)	(262,381,817)	(185,052,547)	\$ (2,192,080,734)
NET NEW SOURCES		535,973,155	67,324,029	291,497,636	4,365	147,151,195	469,004,019	-	\$ 1,510,954,399
USES									
Expenditures:									
General Government		117,393,750	-	10,601,040	38,532,715	3,610,411	3,937,612	\$	174,075,528
Public Safety		348,479,055	-	29,329,337	3,002,846	-	-	-	380,811,238
Physical Environment		5,110,588	-	11,225,134	-	6,227,590	326,071,444	-	348,634,756
Public Transportation		-	39,246,187	15,406,891	-	609,900	39,451,650	-	94,714,628
Economic Environment		11,362,379	-	16,462,700	-	-	-	-	27,825,079
Human Services		21,938,862	-	25,544,335	-	-	-	-	47,483,197
Culture & Recreation		2,522,535	-	39,654,499	6,138,452	4,992,994	4,031,870	-	57,340,350
Transfers to Other Govt.		-	4,008,466	-	-	-	-	-	4,008,466
Interfund Transfers		37,003,332	30,068,442	182,151,706	-	9,970,442	148,162,987	-	407,356,909
Internal Services		-	-	-	-	-	-	127,229,740	127,229,740
Reserves:									
Contingency		14,285,004	1,339,320	5,400,589	-	-	15,271,069	428,284	36,724,266
Capital Outlay		-	-	1,000,000	-	291,873,975	46,891,200	-	339,765,175
Cash Balance/Prior Yr. Approp.		80,188,707	18,596,165	285,052,702	3,269,675	175,322,850	147,568,004	57,394,523	767,392,626
Non Expendable Trusts		-	-	-	-	-	-	-	-
GROSS USES		638,284,212	93,258,580	621,828,933	50,943,688	492,608,162	731,385,836	185,052,547	\$ 2,813,361,958
Confirmation of Unencumbered Prior Year Project/Grant Balances									886,969,328
Confirmation of Other Special Taxing Districts (Law Library & Housing Authority)									2,703,847
TOTAL								\$	3,703,035,133
Less: Cash Balance		(80,188,707)	(18,596,165)	(285,052,702)	(3,269,675)	(175,322,850)	(147,568,004)	-	(709,998,103)
Interfund Transfers		(22,122,350)	(7,338,386)	(45,278,595)	(47,669,648)	(170,134,117)	(114,813,813)	-	(407,356,909)
Internal Services		-	-	-	-	-	-	(185,052,547)	(185,052,547)
Prior Year Project/Grant Balances		-	-	-	-	-	-	-	(886,969,328)
Other Special Taxing Districts		-	-	-	-	-	-	-	(2,703,847)
		(102,311,057)	(25,934,551)	(330,331,297)	(50,939,323)	(345,456,967)	(262,381,817)	(185,052,547)	(2,192,080,734)
NET NEW USES		535,973,155	67,324,029	291,497,636	4,365	147,151,195	469,004,019	-	\$ 1,510,954,399
TOTAL NET BUDGET FY27								\$	1,510,954,399
TOTAL BUDGET FY27								\$	3,703,035,133

SOURCES	Millage Rate	GENERAL FUND	TRANSPORTATION TRUST FUND	SPECIAL REVENUE FUNDS	DEBT SERVICES FUNDS	CAPITAL PROJECT FUNDS	ENTERTAINMENT FUNDS	INTERNAL SERVICE FUNDS	TOTALS
Property Taxes:									
General Fund	4.5822	389,190,417	-	-	-	-	-	-	389,190,417
Transportation	0.4886	-	37,755,384	-	-	-	-	-	37,755,384
Library	0.1825	-	-	14,704,127	-	-	-	-	14,704,127
Parks	0.3040	-	-	24,483,450	-	-	-	-	24,483,450
Unincorporated MSTU	0.6109	-	-	37,734,306	-	-	-	-	37,734,306
Children's Services	0.3333	-	-	28,854,167	-	-	-	-	28,854,167
Palm Aire MSTU	0.2546	-	-	184,714	-	-	-	-	184,714
Environmental Lands	0.1600	-	-	12,085,584	-	-	-	-	12,085,584
Other Taxes:									
Licenses & Permits	3,268,613	-	23,122,011	101,329,983	-	-	-	-	127,720,617
Intergovernmental:	1,047,163	-	-	16,157,769	-	-	566,000	-	16,749,922
Federal	-	-	-	-	-	-	-	-	-
State	60,842,166	-	6,075,184	786,000	-	-	2,150,000	-	69,853,350
Other	21,847,174	-	-	-	-	-	-	-	21,847,174
Change for Services:									
Public Utilities	-	-	-	-	-	-	-	-	-
Other	50,984,797	-	703,500	7,403,632	-	-	377,035,074	-	377,035,074
Fees & Forfeitures:	780,000	-	-	681,025	-	-	30,288,515	-	142,047,851
Miscellaneous Revenues:	-	-	-	-	-	-	390,000	-	1,821,025
Interest Income	8,179,884	-	781,307	9,634,324	128,782	10,602,222	10,566,986	2,076,870	41,970,487
Other	11,570,674	-	1,677,500	93,991,543	-	-	10,250,196	7,153,771	121,643,094
Total Revenue	535,510,858	-	70,314,448	345,019,894	128,782	55,289,729	431,225,783	9,230,741	1,446,690,293
Non-Revenue:									
Cash Carryover	107,426,518	-	18,121,080	245,571,810	3,151,697	270,734,963	206,813,572	-	852,819,650
Internal Services	-	-	-	-	-	-	-	-	-
Interfund Transfers	22,122,350	-	7,336,396	45,278,595	47,999,848	170,134,117	114,813,813	182,886,143	182,886,143
Statutory 5%	(28,775,544)	-	(3,515,742)	(14,040,989)	(8,439)	(3,520,647)	(21,487,332)	(7,094,337)	(407,356,908)
Total Non-Revenue	102,773,324	-	22,941,734	278,809,406	50,614,908	437,348,433	300,180,063	179,821,806	1,396,671,865
GROSS SOURCES	638,284,212	-	93,256,182	623,829,293	60,943,686	462,603,162	731,395,836	185,052,547	2,813,361,989
Confirmation of Unencumbered Prior Year Project/Grant Balances	-	-	-	-	-	-	-	-	-
Confirmation of Other Special Taxing Districts (Law Library & Housing Authority)	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-
Less: Cash Balance	(80,186,707)	-	(18,596,165)	(285,052,702)	(3,288,675)	(175,322,850)	(147,586,004)	-	(709,998,103)
Interfund Transfers	(22,122,350)	-	(7,336,396)	(45,278,595)	(47,999,848)	(170,134,117)	(114,813,813)	-	(407,356,908)
Internal Services	-	-	-	-	-	-	-	-	-
Prior Year Project/Grant Balances	-	-	-	-	-	-	-	-	-
Other Special Taxing Districts	-	-	-	-	-	-	-	-	-
NET NEW SOURCES	(102,911,057)	-	(25,932,561)	(330,331,297)	(50,939,323)	(345,466,967)	(292,391,817)	(185,052,547)	(2,192,000,734)
NET NEW SOURCES	638,284,212	-	67,323,621	291,497,596	4,366	147,181,185	469,004,019	(185,052,547)	1,610,954,255
USES									
Expenditures:									
General Government	117,393,750	-	-	10,601,040	36,532,715	3,610,411	3,937,612	-	174,075,528
Public Safety	348,479,059	-	-	28,329,337	28,329,337	-	-	-	390,811,226
Physical Environment	5,110,588	-	-	11,225,134	-	-	-	-	346,634,756
Public Transportation	-	-	-	-	-	-	-	-	-
Economic Environment	11,362,378	-	38,246,187	15,406,981	-	6,227,590	328,071,444	-	94,714,628
Human Services	21,938,892	-	-	18,462,700	-	609,900	39,451,650	-	27,825,078
Culture & Recreation	2,522,535	-	-	25,544,335	-	-	-	-	47,483,197
Transfers to Other	-	-	-	39,654,499	6,138,452	4,982,984	4,031,870	-	57,340,350
Interfund Transfers	37,003,332	-	4,008,486	-	-	-	-	-	4,008,486
Internal Services	-	-	30,086,442	182,161,708	-	9,970,442	148,182,967	-	407,356,908
Reserves:									
Contingency/	14,285,004	-	1,338,320	5,400,589	-	-	15,271,089	428,294	36,724,266
Capital Outlay	-	-	-	1,000,000	-	-	48,891,200	-	339,765,175
Cash Balance/Prior Yr. Approp.	80,186,707	-	18,596,165	285,052,702	3,288,675	291,873,975	147,586,004	57,394,523	787,592,626
Non-Expendable Trusts	-	-	-	-	-	-	-	-	-
GROSS USES	638,284,212	-	93,256,182	623,829,293	60,943,686	462,603,162	731,395,836	185,052,547	2,813,361,989
Confirmation of Unencumbered Prior Year Project/Grant Balances	-	-	-	-	-	-	-	-	-
Confirmation of Other Special Taxing Districts (Law Library & Housing Authority)	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-
Less: Cash Balance	(80,186,707)	-	(18,596,165)	(285,052,702)	(3,288,675)	(175,322,850)	(147,586,004)	-	(709,998,103)
Interfund Transfers	(22,122,350)	-	(7,336,396)	(45,278,595)	(47,999,848)	(170,134,117)	(114,813,813)	-	(407,356,908)
Internal Services	-	-	-	-	-	-	-	-	-
Prior Year Project/Grant Balances	-	-	-	-	-	-	-	-	-
Other Special Taxing Districts	-	-	-	-	-	-	-	-	-
NET NEW USES	(102,911,057)	-	(25,932,561)	(330,331,297)	(50,939,323)	(345,466,967)	(292,391,817)	(185,052,547)	(2,192,000,734)
NET NEW USES	638,284,212	-	67,323,621	291,497,596	4,366	147,181,185	469,004,019	(185,052,547)	1,610,954,255
TOTAL NET BUDGET FY27	638,284,212	-	67,323,621	291,497,596	4,366	147,181,185	469,004,019	(185,052,547)	1,610,954,255
TOTAL BUDGET FY27	638,284,212	-	67,323,621	291,497,596	4,366	147,181,185	469,004,019	(185,052,547)	1,610,954,255

BC Budgetary
10/26/2026 9/3/26

1143.9

146.1

What Manatee County Property Taxpayers are confronting today...

In the last 12 Months, Gasoline is up 27.4%.

A Home Mortgage is 7% vs. 6.3% in January.

Florida Homeowners Insurance is up 75% from 2021 versus a national average of a 38% increase.

Auto Insurance in Florida is the 2nd highest in the country at \$3334 per Car.

Please consider these issues at the upcoming December meeting on Cash Reserve Policy for Possible Property Tax Rebates or Tax Credits against Property Tax Bills.

Mike Meehan, CFA, MBA

MCC Property Tax meeting 9/24/2026

Posted above sink bowl, Dish, Utensil, NyLabone Cleaning Protocol

STEP 1

- Remove all food and organic material (do not let it go down the drain)
- Using dish soap and warm water scrub each bowl, dish, utensil, and NyLabone thoroughly
- Make sure no bits of food, grease, or residue remain
- Rinse well with clean water
- Remove dishes and debris from the sink
- Sanitize the sink with rescue; allow for 5 minutes of contact and then rinse

STEP 2

- Once cleaned they will soak in one of two options depending on availability
- Using Rescue is the preferred method. The dilution is 1:16 or 8oz of rescue per 1 gallon of water (16oz per 2 gallons etc). The dishes must soak for a minimum of 5 minutes. Solutions must be changed after each use.
- Bleach is our second choice if rescue becomes unavailable. The dilution for bleach is 1:32 or 1/2 cup per gallon (or 1 cup per two gallons) of water. The dishes must soak for a minimum of 10 minutes.

STEP 3

- Drying
- Allow the dishes to air dry on towel-lined shelves
- Dishes must be dry before next use

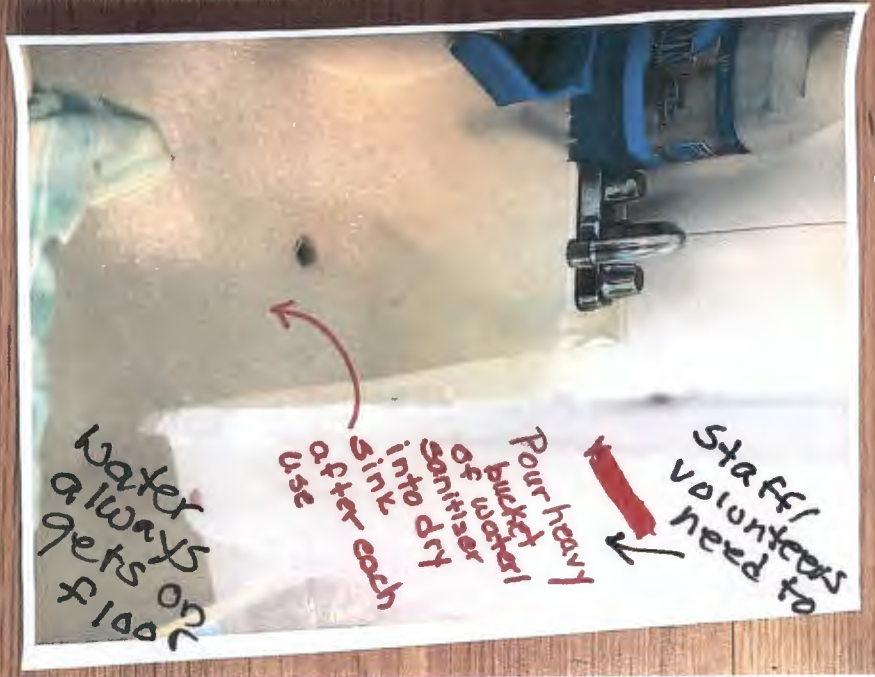
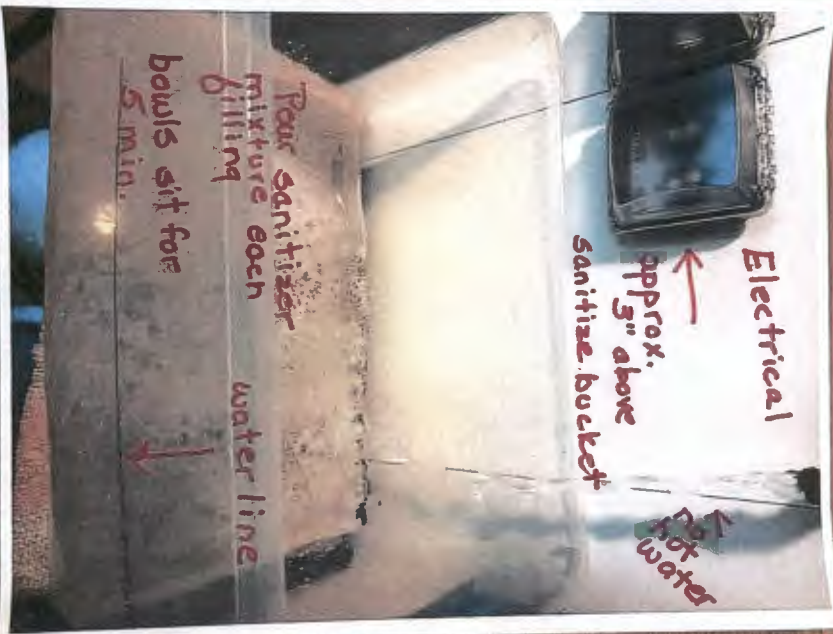


Fans w/mist 1:50 dogs don't burn feet on hot sidewalk.



Blumberg No. 5137
 SE Budget Am
 pet 9/14/23

Have to pour water into
bucket to sanitize bowls, toys
after every wash



Posted above sink bowl, Dish, Utensil, Nylabone Cleaning Protocol

STEP 1

- Remove all food and organic material (do not let it go down the drain)
- Using dish soap and warm water scrub each bowl, dish, utensil, and Nylabone thoroughly
- Make sure no bits of food, grease, or residue remain
- Rinse well with clean water
- Remove dishes and debris from the sink
- Sanitize the sink with rescue; allow for 5 minutes of contact and then rinse

STEP 2

- Once cleaned they will soak in one of two options depending on availability
- Using Rescue is the preferred method. The dilution is 1:16 or 8oz of rescue per 1 gallon of water (16oz per 2 gallons etc). The dishes must soak for a minimum of 5 minutes. Solutions must be changed after each use.
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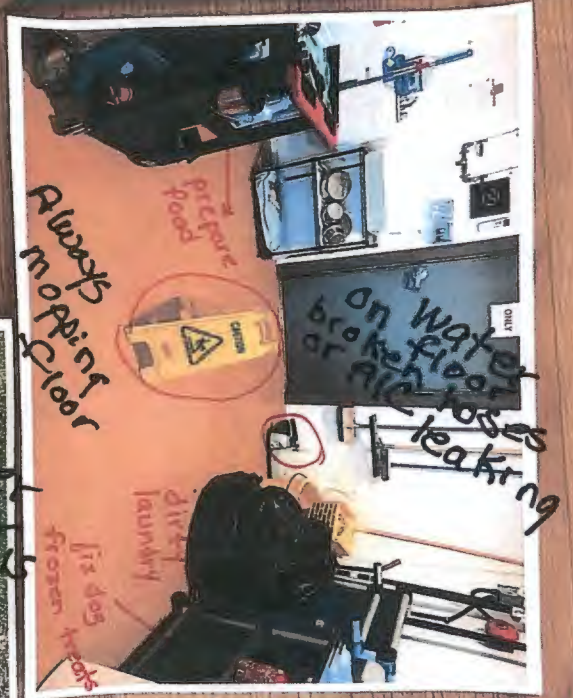
STEP 3

- Drying
- Allow the dishes to air dry on towel-lined shelves
- Dishes must be dry before next use



Fans w/mist 1.5s dogs don't burn feet on hot sidewalk.



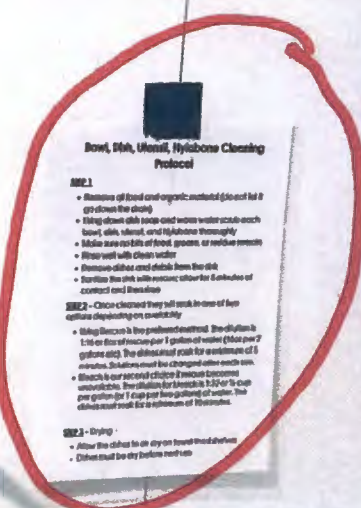


NO HOT WATER

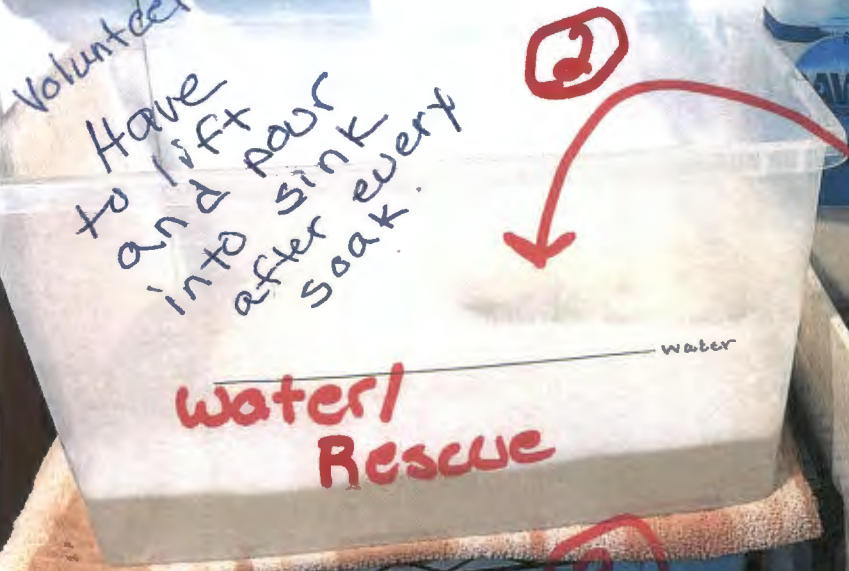


electric sockets

water



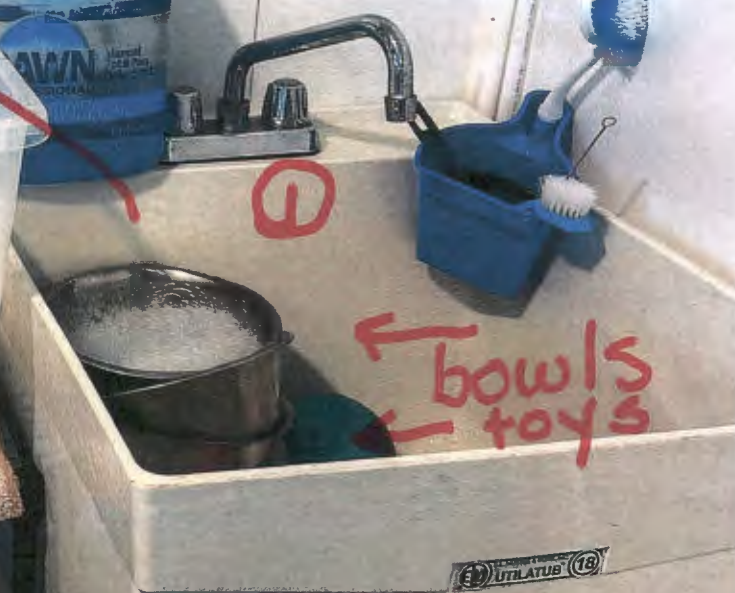
Volunteer
Have to lift and pour into sink after soak.



Water/ Rescue



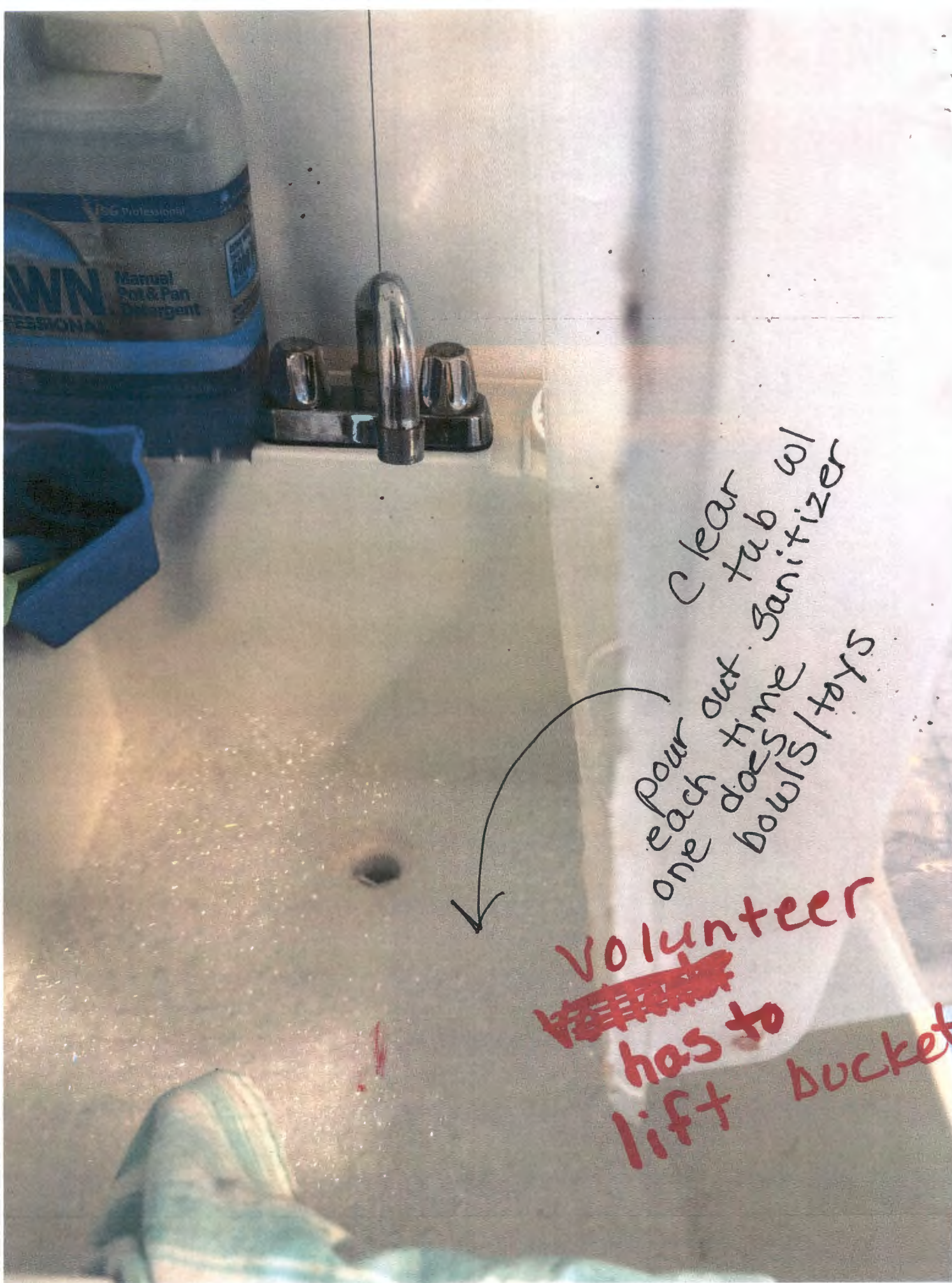
Bowls
Buckets
toys



bowls
toys

May have
10+ dog bowls
5+ water
buckets

Air Dry



Clear tub w/
sanitizer
each time
bowls/toys

Volunteer
~~has to~~
has to
lift bucket



2 volunteers
found this scene
on a weekend

Either cut
dog or trying to
get out
outside
kennel

**MAY LIFE
TREAT**

YOU



THE WAY

YOU

TREAT

ANIMALS





Size of Indoor Dog Kennel at Bishop's Animal Shelter

Dogs get
10 minutes
outside walks
2-3 times
daily



54"

37"

How
would
"you"
like it?



Temperature



Bishop's
Animal
Shelter



Heat Index



Bradenton, FL.
Average
Summer Heat
Temp. 2026
90° - 91°
degrees

Average Heat Index
105° - 112° degrees

Some dogs get 2-3 hrs.
of A/C daily!



MANATEE COUNTY

BUDGET PRESENTATION

FY27 ADOPTED BUDGET



EXECUTIVE SUMMARY- MANATEE COUNTY

FY27 ADOPTED BUDGET

\$ 1,510,954,399

TOTAL NET BUDGET

Includes Budget to provide All Levels of services to Manatee County.

\$ 3,703,035,133

TOTAL GROSS BUDGET

Includes Budget for all Levels of service plus internal services, and reserves. \$2.6B is Gross Budget excluding the Grants & projects Balances & Special Districts. (\$2,572,249,888).

\$ 2,288,658,532

FY27- FY31 Capital Improvement Plan

Funding Proposal in addition to existing planned Projects.

INVESTMENT STRATEGY

Capital Improvement Plan FY27

\$693,829,917

Tentative Budget: \$754,324,943

A Decrease of 8.0%

664

Total Projects in the Plan

Governmental 34.5%

Enterprise 65.5%

14

NEW Projects introduced in the plan

47%

New investment constitutes 47% of Total CIP.



Total CIP FY27-31 - Inclusive of existing projects is \$4,836,415,069

SOURCES VS. USES

TOTAL – NET BUDGET \$1,510,954,399

Sources of Funds	Amount	% of Total NET Budget (\$1.511B)
Property Taxes	\$ 496,852,022	32.9%
Charges for Service	493,128,779	32.6%
Interest & Miscellaneous	295,072,083	19.5%
Other Taxes	121,334,586	8.0%
Inter Governmental (State, Federal & Local)	86,924,529	5.8%
Licenses, Permits, Fines	17,642,400	1.2%
TOTAL SOURCES	\$ 1,510,954,399	100.00%

Uses of Funds	Amount	% of Total NET Budget (\$1.511B)
Public Safety	\$ 380,811,238	25.2%
Capital Outlay	355,206,070	23.5%
Physical Environment	342,407,166	22.7%
General Government	170,465,117	11.3%
Public Transportation	94,104,728	6.2%
Culture & Recreation	52,347,356	3.5%
Human Services	47,483,197	3.1%
Contingency Reserves	36,295,982	2.4%
Economic Environment	27,825,079	1.8%
Transfers to Other Govt	4,008,466	0.3%
TOTAL USES	\$ 1,510,954,399	100.00%



Capital Improvement Plan FY27-31 - Sources & Uses

TOTAL SOURCES

Governmental	FY27-31	FY27-31
Debt Proceed Funds Governmental	\$ 369,105,507	46.7%
Infrastructure Sales Tax Funds	193,052,889	24.4%
Impact Fee Funds	159,959,589	20.2%
Gas Tax Funds	20,256,507	2.6%
Parks and Recreation	14,794,909	1.9%
Grant Funds	14,023,554	1.8%
Southwest TIF Funds	11,193,083	1.4%
General Revenue	8,170,601	1.0%
Subtotal	790,556,639	34.5%
Enterprise		
Debt Proceeds - Utilities	1,015,194,879	67.8%
Rates	271,199,723	18.1%
Facility Investment Fees	169,446,926	11.3%
Stormwater Capital Improvements	42,260,365	2.8%
Subtotal	1,498,101,893	65.5%
Prior Appropriations	2,547,756,537	
Grand Total Sources of Funds	\$ 4,836,415,069	

TOTAL USES

Governmental	Prior Appropriations	FY27-31	FY27-31
Transportation	\$ 998,260,282	\$ 620,541,108	78.6%
Public Safety	161,096,006	110,938,834	14.0%
Natural Resources	80,425,121	27,142,931	3.4%
General Government	170,625,814	18,522,061	2.3%
General Govt SWTIFF	8,925,710	10,583,183	1.3%
Sports & Leisure Services	68,832,823	2,828,522	0.4%
Libraries	15,417,101	-	0.0%
Technology	9,583,029	-	0.0%
Subtotal	1,513,165,886	790,556,639	34.5%
Enterprise			
Potable Water	479,636,896	725,476,523	48.4%
Wastewater	482,962,089	724,114,938	48.3%
Stormwater	59,381,666	43,166,432	2.9%
Solid Waste	12,610,000	5,344,000	0.4%
Subtotal	1,034,590,651	1,498,101,893	65.5%
Grand Total Use of Funds	\$ 2,547,756,537	\$ 2,288,658,532	



Transportation & Public Safety continue to be the largest funding categories in the CIP

REQUIREMENT OF IST PROCESS

Requirement of Resolution R-18-130 – Infrastructure Sales Tax

- Adopted changes to the IST project and equipment list (P&E list)

- Addition of **2** projects
- Deletion of **3** projects
- Moved **3** to Projects of Record
- Increase/decrease amounts **10** projects
- Realigned funding years **4** projects

See exhibit C (agenda)

IST – OVER THE LIFE

- Adopted P&E List – **282** Projects
- IST Projects - **127** within FY27-31 CIP
- Completed **121** Projects (43% of Total List)
- Remaining in P&E List – 34 projects (awaiting to go to CIP)
- Five years to sunset of Tax (12/31/2031)
- 15-year Revenue Estimates - **\$702,924,662**
- Total Committed List as of FY27 Adopted CIP - **\$599,323,997**
- Remaining Balance - **\$103,600,665**



Financial Impact of the Infrastructure Sales Tax:

57% of FY27-31 Governmental CIP is funded with IST revenues

64% of FY27-31 Transportation Projects in the CIP are funded with

IST Funding : \$398,451,425

MILLAGE (SUMMARY)

Millage	FY27 Adopted	FY27 Tentative	FY27 Proposed	Tent/Prop Difference
General Fund	4.5822	4.5822	4.5942	0.0120
Transportation	0.4686	0.4686	0.4686	0.0000
Library	0.1825	0.1825	0.1825	0.0000
Children Services	0.3333	0.3333	0.3333	0.0000
Parks	0.3040	0.3040	0.3040	0.0000
Environmental Lands	0.1500	0.1500	0.1500	0.0000
Countywide Operating	6.0206	6.0206	6.0326	0.0120
Unincorporated MSTU	0.6109	0.6109	0.6109	0.0000
Subtotal	6.6315	6.6315	6.6435	0.0120
Palm-Aire MSTU	0.2546	0.2546	0.2546	0.0000

**Reflecting a .0120 mills reduction
Equivalent to \$966,847 reduction to the General Fund**



Reserves

Florida Statutes 129.01 (c)

1. A reserve for contingencies may be provided which does not exceed 10% of total appropriation
2. A reserve for cash balance to be carried over may be provided for the purpose of paying expenses from October 1 of the next fiscal year until the revenues for that year are expected to be available. This reserve may not be more than 20 percent of total appropriations.

Summary of Reserves	FY27 Adopted	FY27 Tentative	Difference
Reserves for Contingency	\$ 21,125,156	\$ 22,125,156	\$ (1,000,000)
Reserves for Salaries	15,599,110	15,599,110	-
Reserves for Cash Balance	767,392,626	767,311,130	81,496
Reserve for Capital	339,765,175	339,765,175	-
Total	\$ 1,143,882,067	\$ 1,144,800,571	\$ (918,504)

20% Calculation

Total Appropriations (Gross)	\$ 3,703.00
20% of Appropriations	740.60
Manatee Cty - 20% Reserve	\$ 505.51
Less:	
Impact Fees/FIFs	(163.56)
Capital Projects	(100.20)
	<u>(263.77)</u>
Manatee County - Adj. 20% Reserve	\$ 241.74
Actual Reserves are 6.5% compared to 20%	
GFOA Best Practices	6.5%



ADOPTION OF BUDGET FY27 AND MILLAGE RATES

1. **Motion:** Move to adopt Resolution B-27-004 setting final millage rates for FY2026-2027.
2. **Motion:** Move to adopt Resolution B-27-005 which adopts the Budget for FY2026-2027, which also includes the Unincorporated Municipal Services Taxing Unit and the Palm Aire Municipal Services Tax Unit.
3. **Motion:** Move to adopt Resolution B-27-006 which adopts the Budget for FY2026-2027 for Manatee County Port Authority, Housing Finance Authority and Manatee County Law Library District.
4. **Motion:** Move to adopt a Five-Year Capital Improvement Plan and Policy regarding the Administration of the Five-Year Capital Improvement Plan for FY2027-2031. Resolution R-26-107.

Millage	FY27 Adopted
General Fund	4.5822
Transportation	0.4686
Library	0.1825
Children Services	0.3333
Parks	0.3040
Environmental Lands	0.1500
Countywide Operating	6.0206
Unincorporated MSTU	0.6109
Subtotal	6.6315
Palm-Aire MSTU	0.2546



Announce: The aggregate millage rate for Fiscal Year 2026-2027 is 6.4912 mills and the change from the rolled back aggregate millage rate of 6.5739 mills for the operating millage is hereby determined to be -1.26%.

**Manatee County has adopted
the FY27 Budget &
Capital Improvement Plan for FY27-31**

