MANATEE COUNTY DEMENTIA NAVIGATION HUB

FACILITY FUNDING REQUEST | October 8, 2026

Requested action: One-time first-year facility allocation of up to $40,000, separate from the $301,112 approved Health and Human Services pilot grant.

Why additional facility funding is needed

The Hub's grant planning anticipated approximately $36,000 in facility value/costs associated with County-provided space. Because suitable County space was expected, commercial rent and start-up occupancy costs were not included in the approved program budget. Following a meeting with Bryan Parnell and an option of less than 500 square feet within another County facility was offered; it did not provide adequate room for confidential family consultations, staff operations and a conference/meeting area.

Proposed downtown location

1111 3rd Avenue W., downtown Bradenton | Approximately 1,534 square feet. Centrally situated for residents traveling from across Manatee County. The space has one existing office; the anticipated configuration requires an additional partition and door near the office/storage area and a designated conference room. Scope, landlord participation and construction pricing are not yet confirmed.

First-year funding framework

Cost category	Amount
Rent: $2,237.08/month × 12	$26,844.96
Estimated electricity: $300/month × 12	$3,600.00
Refundable security deposit (one month)	$2,237.08
Known first-year occupancy requirement	$32,682.04
Remaining allowance for build-out and related setup (unquoted)	$7,317.96
MAXIMUM FIRST-YEAR REQUEST	$40,000.00

Monthly rent is understood to include water/sewer, CAM and property taxes. Build-out costs have not yet been quoted; the $7,317.96 is a budget allowance, not a contractor estimate. The refundable deposit is an upfront cash requirement, not a recurring rent expense.

Requested motion

"I move to approve a one-time allocation of up to $40,000 in first-year facility funding for the Manatee County Dementia Navigation Hub (DementiAbility) to secure and prepare an appropriate leased location, including rent, estimated electricity, a refundable security deposit, and necessary space modifications."

Future operating plan: Ongoing facility costs will be included in the next Health and Human Services grant application; that funding is not yet approved. The proposed lease is 24 months, and the first-year request does not itself fund the second year.

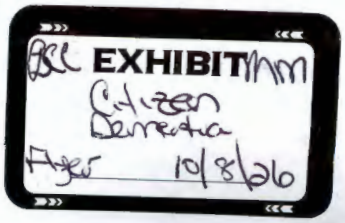




EXHIBIT PS
Citizen Comments
Photo 10/8/26