RESOLUTION B-27-012
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2027

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.

b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.

c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2026-2027 budget is hereby amended in accordance with FS 129.06 as described in the description and specified in the budget adjustment batch file listed below:

District(s): 3
Department: PROPERTY MANAGEMENT
Fund: TREE TRUST
Description: Transfers $39,450 from reserves in the Tree Trust fund to the Tree Operations:Parks LS account key for the purchase and installation of native trees as part of the tree restoration efforts at the Robinson Preserve - Reasoner Tract.

The Tree Trust application is being submitted to the Board along with this budget amendment.

Batch ID: MC091526A Reference: BU26000658

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 20th DAY OF October, 2026.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: _____
Chairman

ATTEST: Angelina Colonneso
Clerk of Circuit Court

By: _____
Deputy Clerk

MANATEE COUNTY FLORIDA

Approved in Open Session 10/20/26
Manatee County
Board of County Commissioners

October 20, 2026 -Regular Meeting

Subject
Approval of Tree Trust Fund Application for Robinson Preserve NEST; and Adoption of Budget Amendment Resolution B-27-012, Michael Elswick, Resource Management Division Manager - District 3

Category
CONSENT AGENDA

Briefings
None

Contact and/or Presenter Information
Michael Elswick, Resource Management Division Manager, ext 6041

Action Requested
Approval of Tree Trust Fund Application for Robinson Preserve NEST; and
Adoption of Budget Amendment Resolution B-27-012 to expend funds from Tree Trust Fund.

Enabling/Regulating Authority
FS 125
Land Development Code 700.3

Applicable Advisory Board
N/A

Background Discussion
Extensive storm damage and saltwater flooding from multiple hurricanes has severely depleted the existing canopy trees in the vicinity of the NEST, Canopy Zone play area, and education division headquarters building at Robinson Preserve. We are requesting funding to plant a large number of storm and saltwater resilient trees that will provide shade, landscape and habitat benefits over time. Cost of installation is included. Irrigation will be installed in-house using materials on hand.

Attorney Review
Not Reviewed (No apparent legal issues)

Instructions to Board Records Per Michael Elswick, Natural Resource Management Division, per 10/19/26 email - attached

Charles Hunsicker, Natural Resources
Michael Elswick, Natural Resource

Distributed 10/21/26, RT

See attached Agenda Update Memo 10.15.26

Cost and Funds Source Account Number and Name
$39,450, Tree Trust Fund Acct #:141.0990002

Amount and Frequency of Recurring Costs
$0.00

From: Michael Elswick
To: Robin Toth
Subject: RE: BCC Mtg 10/20/26: Item 30, Tree Trust Fund Applicatiion for Robinson Preserve NEST/Budget Resoution B-27-012
Date: Monday, October 19, 2026 9:55:52 AM
Attachments: image001.png

[**NOTICE:** This message originated outside of Manatee County Clerk's Office -- **DO NOT CLICK** on **links** or open **attachments** unless you are sure the content is safe.]

Robin,
Thanks for catching that.
Instructions should be something like:

" Please submit signed copies of approved application to Charlie Hunsicker, Director Natural Resource Department, and Michael Elswick Division Manager Resource Management Division. "

Mike Elswick
Division Manager, Resource Management Division
Natural Resources Department
Office: 941-742-5923
Cell: 941-201-7501
Natural Resources Department Website

From: Robin Toth <robin.toth@ManateeClerk.com>
Sent: Monday, October 19, 2026 9:33 AM
To: Michael Elswick <michael.elswick@mymanatee.org>
Subject: BCC Mtg 10/20/26: Item 30, Tree Trust Fund Applicatiion for Robinson Preserve NEST/Budget Resoution B-27-012

CAUTION:This email originated from an external source.
Be suspicious of Attachments, Links and Request for Login Information and utilize the REPORT MESSAGE Button in Outlook if you feel this is a Phishing email.

Good Morning Mike,

I am the Minutes Clerk for the 10/20/26 BCC meeting and will be processing all associated documents. The Agenda Item coversheet for Item 30 has no Instructions to Board Records on distributing this agenda packet following BCC approval. Please provide the Instructions to me.

Thank you,
Robin Toth
Deputy Clerk, Board Records Department

For Angelina "Angel" Colonneso
Manatee Clerk of the Circuit Court & Comptroller
(941) 749-1800 Ext. 4179
1115 Manatee Ave W, Bradenton, FL 34205
www.ManateeClerk.com

To Protect the Public Trust through Integrity and Transparency

Under Florida law, e-mail addresses and all correspondence sent to this email address are public records and may be subject to disclosure. If you do not want your e-mail address or correspondence released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.

Reference	Date	Description	Lg	Lv	Vs	Vs Desc	Reas	Reason Description	Prep ID	Batch ID
BU26000658	10/20/2026	B-27-012 Robinson Nest Tree Tr	BC	OB	AJ	ADJUSTMT				MC091526A

ACCOUNT NUMBER	FY	Acct Title	Object	Fund Type	Misc	Type	Amount	Rec
141-0990002-599000	27	Res-Cash Bal-Tree Tr	Reserve for continge	BD		N	0.00	1
141-0019312-534000	27	Tree Operations:Park	Other contractual sc	BD		A	0.00	2

TOTAL BU26000658: 0.00

G R A N D T O T A L 0.00

Final Budget Check

No Over Budget Errors

BUDGET REVISION REQUEST FORM

1) **FMD/LIT#**
BA# B-27-012

Mandatory Back Up Items: (Identify with "x")
- [X] Budget Change Batch Form
- [X] Budget Revision Request Form
- [X] Expenditures/Revenue Reports

2) **Reference #:** BU26000658
Batch #: MC091526A
FMD Approval:

Additional Items that may be required:
- [ ] Contracts/Agreements
- [ ] Resolutions
- [X] Other Supporting Documentation

Date: 10/20/2026
To: Budget
From: Marjorie Cruz *Marjorie Cruz* 3032 (Phone Ext)

Melissa Kennedy

3) **Background:**

Transfers $39,450.00 from reserves in the Tree Trust fund to the Tree Trust Operations account key for the purchase and installation of trees at Robinson Nest.

The Tree Trust appication is being submitted to the Board along with this budget amendment.

4)

Fund	Section	Object	Revenues	Expenses	JL Key	Activity	Amount
141	0990002	599000		(39,450)			
141	0019312	534000		39,450			
			-	-			-

Manatee County, BCC

Operating Detailed Expenditure Report

For Year to Date Ending 09/30/2026

141 Tree Trust

Acccount Key / Object		Original Budget	Final Appropriations	Encumbrance	Current Year Expenditure	Unencumbered
1410990002	**Res-Cash Bal-Tree Trust**	**A**				
599000	Reserve for contingency	3,434,613.00	2,035,915.00	0.00	0.00	2,035,915.00
-39,450						
	Other uses	3,434,613.00	2,035,915.00	0.00	0.00	2,035,915.00
Total for	Res-Cash Balance	3,434,613.00	2,035,915.00	0.00	0.00	2,035,915.00
	Tree Trust total	3,434,613.00	2,035,915.00	0.00	0.00	2,035,915.00
	Report Total:	3,434,613.00	2,035,915.00	0.00	0.00	2,035,915.00

Manatee County, BCC

Operating Detailed Expenditure Report

For Year to Date Ending 09/30/2026

141 Tree Trust

Acccount Key / Object		Original Budget	Final Appropriations	Encumbrance	Current Year Expenditure	Unencumbered
1410019312	**Tree Operations:Parks LS**	**A**				
+39,450 534000	Other contractual scvs	882,102.00	2,280,800.00	2,069,542.12	49,893.98	161,363.90
552000	Operating supplies & expense	5,518.54	5,518.54	0.00	1,980.00	3,538.54
	Operating expenses	887,620.54	2,286,318.54	2,069,542.12	51,873.98	164,902.44
	Total for Tree:ParksLS	887,620.54	2,286,318.54	2,069,542.12	51,873.98	164,902.44
	Tree Trust total	887,620.54	2,286,318.54	2,069,542.12	51,873.98	164,902.44
	Report Total:	887,620.54	2,286,318.54	2,069,542.12	51,873.98	164,902.44

TREE TRUST APPLICATION REQUEST FORM

Date of Request: 09/09/2026 **Requested by:** Ashley Blitz **Phone Extension:** 8080 **cell:** (941) 290-8010

Fiscal Year monies to be used: FY27

		Description:	Number:
Fiscal Year approved in CIP			
Master Location Name	Robinson Preserve- Reasoner Tract		
Project Summary Name	Reasoner Tract Native Tree Restoration		
Job Name	Reasoner Tract Native Tree Restoration		
Fund Number/Name for Job:			
Project Start Date:	10/1/2026		

Expected Start & Completion Dates Start: 10/1/2026 End: 12/1/2026

Commission Districts (x #'s) 1 | 2 | **3** | 4 | 5 | All

DESCRIPTION OF PROJECT (Include written description of project scope).

If different phases are anticipated, please provide relevant information.

This project requests funding to plant native trees after the removal of exotic and invasive trees surrounding the NEST, Canopy Zone, and Volunteer and Education outreach buidling at the Robinson Preserve-Reasoner Tract.The purpose of this project is to help facilitate restoration of these areas into healthy native Florida habitat that is ecologically valuable to local wildlife and alligns with our land management goals for the preserve.These trees will be contractually installed.

Type	Size	Quantity	Unit Cost	Total Cost
Live Oak (*Quercus virginiana*)	45 gallon	20	$275.00	$5,500.00
Live Oak (*Quercus virginiana*)	25 gallon	10	$135.00	$1,350.00
Gumbo-limbo (*Bursea simaruba*)	45 gallon	20	$275.00	$5,500.00
Gumbo-limbo (*Bursea simaruba*)	25 gallon	10	$135.00	$1,350.00
Mahogany (*Swietnia mahagoni*)	45 gallon	10	$250.00	$2,500.00
Mahogany (*Swietnia mahagon* i)	25 gallon	10	$125.00	$1,250.00
Strangler fig (*Ficus aurea)*	25 gallon	10	$125.00	$1,250.00
slash pine (*Pinus elliottii*)	25 gallon	10	$105.00	$1,050.00
Cabbage Palm(*Sabal palmetto*)	Field grown w/>8ft free trunk	12	$800.00	$9,600.00
Seagrape (*Coccoloba uvifera*)	15 gallon	10	$55.00	$550.00
Southern Red Cedar (*Juniperus virginiana silicicola)*	15 gallon	10	$55.00	$550.00
Installation				$9,000.00
				$0.00
TOTAL REQUESTED				$39,450.00

Alternative Funding Sources	Description:		Number:
if partially funded:	1st		
	2nd		
Grant:	Description:	Tree Trust Fund	Number:

Natural Resources:

Operations approval		Date	ALL	PARTIAL
Fiscal approval		Date	ALL	PARTIAL
Account set-up by Finance		Date		
Applying Department Notified		Date		

Marjorie Cruz

From: budget
Sent: Monday, September 14, 2026 3:17 PM
To: Marjorie Cruz
Cc: Brenda Alonso; Debbie Marchbank; Melissa Kennedy; Sally Dillard; Ashley Blitz; Michael Elswick
Subject: Re: Stand-Alone BA Request - Robinson NEST Native Tree Restoration

Disregard B-26-121 instead use B-27-012 for the FY27 10/20 meeting, Thanks

Erika Sayago | Senior Budget Analyst
Manatee County Government
Financial Management Department
9000 Town Center Parkway
Lakewood Ranch, FL 34202
941-748-4501 Ext.7804
Erika.sayago@mymanatee.org
Website: mymanatee.org

Under Public Records Act, email communications sent to and from this address may be subject to public disclosure. Please be advised that any correspondence may be retained as a public record and could be disclosed upon request.

From: Marjorie Cruz <Marjorie.Cruz@mymanatee.org>
Sent: Monday, September 14, 2026 2:31 PM
To: budget <budget@mymanatee.org>
Cc: Brenda Alonso <brenda.alonso@mymanatee.org>; Debbie Marchbank <Debbie.Marchbank@mymanatee.org>; Melissa Kennedy <melissa.kennedy@mymanatee.org>; Sally Dillard <sally.dillard@mymanatee.org>; Ashley Blitz <ashley.blitz@mymanatee.org>; Michael Elswick <Michael.Elswick@mymanatee.org>
Subject: RE: Stand-Alone BA Request - Robinson NEST Native Tree Restoration

Sorry about that, please process this for FY27

Kind Regards,
Marjorie Cruz | Fiscal Team Lead
Manatee County Government
Financial Management / Property Management
1112 Manatee Ave W Bradenton, Fl 34205
941-749-3032 ext 3032
941-742-5880 fax
marjorie.cruz@mymanatee.org

Under Public Records Act, email communications sent to and from this address may be subject to public disclosure. Please be advised that any correspondence may be retained as a public record and could be disclosed upon request.

From: budget <budget@mymanatee.org>
Sent: Monday, September 14, 2026 2:07 PM
To: Marjorie Cruz <Marjorie.Cruz@mymanatee.org>
Cc: Brenda Alonso <brenda.alonso@mymanatee.org>; Debbie Marchbank <Debbie.Marchbank@mymanatee.org>; Melissa Kennedy <melissa.kennedy@mymanatee.org>; Sally Dillard <sally.dillard@mymanatee.org>; Ashley Blitz <ashley.blitz@mymanatee.org>; Michael Elswick <Michael.Elswick@mymanatee.org>
Subject: Re: Stand-Alone BA Request - Robinson NEST Native Tree Restoration

Is this for FY26, Correct?

Erika Sayago | Senior Budget Analyst
Manatee County Government
Financial Management Department
9000 Town Center Parkway
Lakewood Ranch, FL 34202
941-748-4501 Ext.7804
Erika.sayago@mymanatee.org
Website: mymanatee.org

Under Public Records Act, email communications sent to and from this address may be subject to public disclosure. Please be advised that any correspondence may be retained as a public record and could be disclosed upon request.

From: Marjorie Cruz <Marjorie.Cruz@mymanatee.org>
Sent: Monday, September 14, 2026 1:48 PM
To: budget <budget@mymanatee.org>
Cc: Brenda Alonso <brenda.alonso@mymanatee.org>; Debbie Marchbank <Debbie.Marchbank@mymanatee.org>; Melissa Kennedy <melissa.kennedy@mymanatee.org>; Marjorie Cruz <Marjorie.Cruz@mymanatee.org>; Sally Dillard <sally.dillard@mymanatee.org>; Ashley Blitz <ashley.blitz@mymanatee.org>; Michael Elswick <Michael.Elswick@mymanatee.org>
Subject: Stand-Alone BA Request - Robinson NEST Native Tree Restoration

Good morning – please assign a Stand-alone BA number as follows:

BA # for the 10/20/26 BOCC Agenda
Standalone BA – Tree Trust
Department Submitting Agenda- Natural Recourses
Contact – Ashley Blitz / Michael Elswick
Property Management
Robinson NEST Native Tree Restoration
Fund: 141

Kind Regards,
Marjorie Cruz | Fiscal Team Lead
Manatee County Government
Financial Management / Property Management
1112 Manatee Ave W Bradenton, Fl 34205
941-749-3032 ext 3032
941-742-5880 fax
marjorie.cruz@mymanatee.org

Under Public Records Act, email communications sent to and from this address may be subject to public disclosure. Please be advised that any correspondence may be retained as a public record and could be disclosed upon request.

October 20, 2026 - Regular Meeting

Subject
Updates to Agenda - October 15, 2026

Category
ANNOUNCEMENTS

Briefings
None

Contact and/or Presenter Information
Bobbi Roy, Agenda Division Supervisor, ext 6878

Action Requested
Updates incorporated appropriately

Enabling/Regulating Authority
N/A

Applicable Advisory Board
N/A

Background Discussion
Below are agenda updates (dated 10/15/26) for the meeting of October 20, 2026:

GENERIC PUBLIC COMMENTS
- This agenda item was updated with additional comments.

CONSENT AGENDA
Community and Veterans Services
Item 20, Approval and Execution of Modification of Mortgage between Manatee County and Blue CASL 41, LLC., Tracie Adams, Community and Veterans Services Department - District 4
- This agenda item was updated with a minor revision to the Cover Sheet deleting [PD1.1] from the Background Discussion (in strikethrough/underline format).

Financial Management
Item 25, Execution of Agreement No. 26-R090658TC for Street Sweeping Services for Property Management Department, Carmine DeMilio, Property Management Deputy Director, and Jeff Bare, Property Management Contracts Manager - Countywide
- This agenda item was updated with a public comment.

Natural Resources

Item 30, Approval of Tree Trust Fund Application for Robinson Preserve NEST; and Adoption of Budget Amendment Resolution B-27-012, Michael Elswick, Resource Management Division Manager - District 3

- This agenda item was updated with Budget Amendment Resolution B-27-012.

Property Management

Item 39, Execution of Conveyance and Construction Agreement between North River Village GEC, LLC and Manatee County, for property located at 6100 US 301 North, Ellenton, Florida 34222 - Peter Morrow, Property Acquisition Division Manager - District 1

- This agenda item was updated to revise the title of an attachment from Partially Executed Agreement w New Exhibit F to Partially Executed Conveyance and Construction Agreement (the agreement was not revised).

Item 63, Execution and Recording of Easement to Florida Power and Light (FPL) for property located at 3009 Lena Road Bradenton, Florida, 34211, Peter Morrow, Property Acquisition Division Manager - District 5

- This agenda item was added to the Agenda.

Utilities

Item 50, Adoption of Resolution R-26-137, approving the Pipeline Resiliency Project Facilities Plan, Patrick Shea, Utilities Director, and Chad Butzow, Chief Utilities Engineer

- This agenda item was updated with a revision to the Cover Sheet correcting the acronym for SAHM (in strikethrough/underline format).

REGULAR

Property Management

Item 57, Execution of Contract for Sale and Purchase from the Shelley N. Chilton Trust for Bunker Hill Preserve (Environmental Lands Candidate Property previously referred to as Taylor Grade Road Property); Adoption of Budget Amendment Resolution B-27-016; and Adoption of Budget Amendment Resolution B-27-017, Kara Koenig, Environmental Lands Program Manager - District 1

- This agenda item was updated with the revised Contract for Sale and Purchase.

Item 58, License Agreement with SEMA Construction, Inc., concerning a portion of County Property located in Cortez, Florida 34215, Peter Morrow, Property Acquisition Division Manager - District 3

- This agenda item was updated with public comments and finalized attachments (Location Map, SEMA Anticipated Uses and SEMA License Agreement).

REPORTS

Development Services

Item 64, Public Comment and Workflow Modernization, David Morehead, Business Services Support Manager

- This agenda item was added to the Agenda.

COMMISSIONER AGENDA ITEMSI

Items for Discussion

Item 61, County Administrator Contract

- This agenda item was updated with a public comment.

Attorney Review

Not Reviewed (No apparent legal issues)

Instructions to Board Records

N/A

Cost and Funds Source Account Number and Name

N/A

Amount and Frequency of Recurring Costs

N/A