INTEROFFICE MEMORANDUM

DATE: 09/10/2026

TO: Curtis Barker, Director
Office of Budget and Revenue Management

FROM: Joseph D. Pepe, MSA
Administrator/Director
Manatee County Health Department

SUBJECT: Core Contract Certification for 2026-2027

INFORMATION ONLY

☐ I certify that no changes have been made to the Core Contract document or attachments by the _____ County Health Department.

☒ I certify that the following changes have been made to the Core Contract document or attachments by the Manatee County Health Department (**requires Deputy General Counsel review and signature below**):

Page	Paragraph	Document Changes
2	4.a.ii	The County's performance and obligation to pay under this contract is contingent upon the annual appropriation of funds by the County Commissioners. The County appropriated amount shall be divided into 12 equal amounts and deposited monthly.
7	7.d,e,f	d. State provides CHD employees, agents, or volunteers with self-insurance coverage for any acts or omissions pursuant to the terms of Attachment VI while in the course and scope of their employment. e. State provides CHD employees, agents, or volunteers with self-insurance coverage for any acts or omissions pursuant to the terms of Attachment VII while operating or occupying any County owned vehicle in the course and scope of their employment. f. State provides any CHD employees, agents, or volunteers with self-insurance Workers' Compensation, pursuant to the terms of Attachment VIII while operating or occupying any County owned vehicle in the course and scope of their employment.

Page	Section	Attachment Changes
20	Attachment VI	General Liability Certificate of Coverage
23	Attachment VII	Fleet Automobile Liability Certificate of Coverage
28	Attachment VIII	State Employee Workers' Compensation and Employer's Liability Certificate of Coverage
31	Exhibit A	Fee Schedule Update 2026

☒ I certify that Attachment IV is complete and lists all facilities currently utilized by the Manatee County Health Department.

Signature (Administrator/Director)	**Date** 9/14/26
Signature (Deputy General Counsel)	**Date** September 11, 2026

APPROVED AS TO LEGAL FORM
DOH OGC
CHD
Legal Counsel
09/11/2026
M. DeLeo

CONTRACT BETWEEN
MANATEE COUNTY BOARD OF COUNTY COMMISSIONERS
AND
STATE OF FLORIDA DEPARTMENT OF HEALTH
FOR OPERATION OF THE
MANATEE COUNTY HEALTH DEPARTMENT
CONTRACT YEAR 2026-2027

This contract is made and entered into between the State of Florida, Department of Health ("State"), and the Manatee County Board of County Commissioners ("County"), through their undersigned authorities, effective October 1, 2026. State and County are jointly referred to as the "parties".

RECITALS

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through the "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Manatee County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract to ensure coordination between the State and the County in the operation of the CHD.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the foregoing recitals are true and correct and incorporated herein by reference.

2. TERM. The parties mutually agree that this contract shall be effective from October 1, 2026, through September 30, 2027, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated according to the termination provisions outlined in paragraph 8. below.

3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as outlined in Part III of Attachment II hereof, to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services that are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment that may contribute to the occurrence or transmission of disease. Environmental health services shall be supported by available federal, state, and local funds and shall include

those services mandated on a state or federal level. Examples of environmental health services include but are not limited to, food hygiene, safe drinking water supply, sewage, and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services that protect the health of the general public through the detection, control, and eradication of diseases that are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control, and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include but are not limited to first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is outlined in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility *(direct contribution excluding any state fees, Medicaid contributions, or any other funds not listed on the Schedule C)* as provided in Attachment II, Part II is an amount not to exceed $ 7,284,069 *(State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C)*. The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility *(direct contribution excluding any fees, other cash, or local contributions)* as provided in Attachment II, Part II is an amount not to exceed $ 929,962 *(amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment)*. The County's performance and obligation to pay under this contract is contingent upon the annual appropriation of funds by the County Commissioners. The County appropriated amount shall be divided into 12 equal amounts and deposited monthly.

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either the current year or from surplus trust funds) in any service category. Unless

requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase or decrease, the CHD will revise Attachment II and send a copy of the revised pages to the County and the State's Office of Budget and Revenue Management. If the County initiates the increase or decrease, the County shall notify the CHD in writing. The CHD will then revise Attachment II and send a copy of the revised pages to the State's Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund
Manatee County Health Department
410 6th Avenue East
Bradenton, FL 34208

5. CHD DIRECTOR or ADMINISTRATOR. Both parties agree the director or administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the State's Deputy Secretary for County Health Systems. The director or administrator shall be selected by the State with the concurrence of the County. The director or administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long-Range Program Plan.

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as outlined in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel laws, rules, and procedures**.** Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide purchasing contract has been implemented for those goods or services. In such cases, the CHD director or administrator must sign a justification, therefore, and all County purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD following the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records, and documents following the Generally Accepted Accounting Principles, as promulgated by the Governmental Accounting Standards Board, and the requirements of federal or state law. These records shall be maintained as required by the State's Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which is subject to the confidentiality provisions of paragraphs 6.i. and 6.k., below. Books, records, and documents must be adequate to allow the CHD to comply with the following reporting requirements:

i. The revenue and expenditure requirements in the Florida Accounting Information Resource System; and

ii. The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet; and

iii. Financial procedures specified in the State's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda; and

iv. The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Manatee County.

e. That any surplus or deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited or debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus or deficit funds accruing to the State and County is determined each month and at the contract year-end. Surplus funds may be applied toward the funding requirements of each party in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner that clearly illustrates the amount which has been credited to each party. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director or administrator determines that an emergency exists wherein a time delay would endanger the public's health and the State's Deputy Secretary for County Health Systems have approved the transfer. The State's Deputy Secretary for County

Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record-keeping requirements.

h. At the request of either party, an audit may be conducted by an independent certified public accountant on the financial records of the CHD, and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133, as revised, and may be in conjunction with audits performed by the County government. If audit exceptions are found, then the director or administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for five years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until the resolution of the audit findings.

k. The CHD shall maintain the confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65, and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the State's Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice concerning client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification, or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and right to a fair hearing to the final governing authority of the CHD. Specific references to existing laws, rules, or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Compliance and Non-Discrimination Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

i. The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report; and

ii. A written explanation to the County of service variances reflected in the year-end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service-specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the State's Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports are delayed due to circumstances beyond the CHD's control:

i. March 1, 2027, for the reporting period of October 1, 2026, through December 31, 2026; and

ii. June 1, 2027, for the reporting period of October 1, 2026, through March 31, 2027; and

iii. September 1, 2027, for the reporting period of October 1, 2026 through June 30, 2027; and

iv. December 1, 2027, for the reporting period of October 1, 2026 through September 30, 2027.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

d. State provides CHD employees, agents, or volunteers with self-insurance coverage for any acts or omissions pursuant to the terms of Attachment VI while in the course and scope of their employment.

e. State provides CHD employees, agents, or volunteers with self-insurance coverage for any acts or omissions pursuant to the terms of Attachment VII while operating or occupying any County owned vehicle in the course and scope of their employment.

f. State provides any CHD employees, agents, or volunteers with self-insurance Workers' Compensation, pursuant to the terms of Attachment VIII while operating or occupying any County owned vehicle in the course and scope of their employment.

8. TERMINATION.

a. Termination at Will. This contract may be terminated by either party without cause upon no less than 180 calendar days' notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than 24 hours' notice.

c. Termination for Breach. This contract may be terminated by either party for a material breach of an obligation hereunder, upon no less than 30 days' notice. Waiver of a breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this contract, any renewal hereof, or any term, performance, or payment hereunder, extends beyond the CHD fiscal year beginning July 1, 2027, it is agreed that the performance and payment under this contract are contingent upon an annual appropriation by the Legislature, under section 287.0582, Florida Statutes.

b. Contract Managers. The name and addresses of the contract managers for the parties under this contract are as follows:

For the State:	For the County:
Diana E. Zavala	James Crutchfield
Name	Name
Business Manager	Deputy Director
Title	Title
410 Sixth Avenue East	1112 Manatee Avenue West
Bradenton, FL 34208	Bradenton. FL 34205
Address	Address

Diana.Zavala@flhealth.gov	james.crutchfield@mymanatee.org
Email Address	Email Address
941-242-6650	941-749-3500x1646
Telephone	Telephone

If different contract managers are designated after the execution of this contract, the name, address, email address, and telephone number of the new representative shall be furnished in writing to the other parties and attached to the originals of this contract.

c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

d. Notices. Any notices provided under this contract must be delivered by certified mail, return receipt requested, in person with proof of delivery, or by email to the email address of the respective party identified in Section 9.b., above.

In WITNESS THEREOF, the parties hereto have caused this 8-page contract, with its attachments as referenced, including Attachment I (two pages), Attachment II (six pages), Attachment III (one page), Attachment IV (one page), and Attachment V (one page), Attachment VI (three pages), Attachment VII (four pages), Attachment VIII (three pages), Exhibit A (eight pages) to be executed by their undersigned officials as duly authorized effective the 1st day of October 2026.

BOARD OF COUNTY COMMISSIONERS STATE OF FLORIDA FOR MANATEE COUNTY DEPARTMENT OF HEALTH

SIGNED BY: TAL

NAME: TAL Siddique

TITLE: Chairperson

DATE: October 20, 2026

SIGNED BY: _____

NAME: Joseph A. Ladapo, M.D., Ph.D.

TITLE: State Surgeon General

DATE: _____

ATTESTED TO:

SIGNED BY: Robin Toth

NAME: Robin Toth

TITLE: CLERK

DATE: October 20, 2026

SIGNED BY: _____

NAME: Joseph D. Pepe, MSA

TITLE: CHD Director or Administrator

DATE: 9/11/26

ATTEST: MANATEE COUNTY CLERK OF CIRCUIT COURT AND COUNTY COMPTROLLER

BY: Robin Toth DC

DEPUTY CLERK

ATTACHMENT I

MANATEE COUNTY HEALTH DEPARTMENT

PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

	Service	Requirement
1.	Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2.	Dental Health	Periodic financial and programmatic reports as specified by the program office.
3.	Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4.	Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5.	Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines.
6.	Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

		levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.
7.	Environmental Health	Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*
8.	HIV/AIDS Program	Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140. Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide. Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines.
9.	School Health Services	Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
10.	Tuberculosis	Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
11.	General Communicable Disease Control	Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
12.	Refugee Health Program	Programmatic and financial requirements as specified by the program office.

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II

MANATEE COUNTY HEALTH DEPARTMENT

PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

		Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1.	CHD Trust Fund Ending Balance 09/30/26	550122	-85383	464739
2.	Drawdown for Contract Year October 1, 2026 to September 30, 2027	-550122	1918088	1367966
3.	Special Capital Project use for Contract Year October 1, 2026 to September 30, 2027	0	0	0
4.	Balance Reserved for Contingency Fund October 1, 2026 to September 30, 2027	0	1832705	1832705

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

ATTACHMENT II

MANATEE COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2026 to September 30, 2027

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE						
015040	AIDS PATIENT CARE	53,553	0	53,553	0	53,553
015040	AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	60,340	0	60,340	0	60,340
015040	CHD - TB COMMUNITY PROGRAM	125,145	0	125,145	0	125,145
015040	SEXUALLY TRANSMITTED DISEASE CONTROL PROGRAM GR	20,908	0	20,908	0	20,908
015040	HEALTHY BEACHES MONITORING PROGRAM	19,007	0	19,007	0	19,007
015040	FAMILY PLANNING GENERAL REVENUE	148,796	0	148,796	0	148,796
015040	PRIMARY CARE PROGRAM	323,054	0	323,054	0	323,054
015040	RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	52,000	0	52,000	0	52,000
015040	SCHOOL HEALTH SERVICES	221,058	0	221,058	0	221,058
015040	SWIMMING LESSONS VOUCHER PROGRAM	200	0	200	0	200
015050	CHD GENERAL REVENUE NON-CATEGORICAL	3,350,542	0	3,350,542	0	3,350,542
GENERAL REVENUE TOTAL		4,374,603	0	4,374,603	0	4,374,603
2. NON GENERAL REVENUE - STATE						
015010	ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	10,761	0	10,761	0	10,761
015010	TOBACCO STATE AND COMMUNITY INTERVENTIONS	5,633	0	5,633	0	5,633
015010	TOBACCO STATE AND COMMUNITY INTERVENTIONS	199,690	0	199,690	0	199,690
015010	TOBACCO STATE & COMMUNITY HEALTHY BABY	15,000	0	15,000	0	15,000
015010	TOBACCO NON PILOT EXPENDITURES	10,000	0	10,000	0	10,000
NON GENERAL REVENUE TOTAL		241,084	0	241,084	0	241,084
3. FEDERAL FUNDS - STATE						
007000	AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	84,431	0	84,431	0	84,431
007000	WIC BREASTFEEDING PEER COUNSELING PROG	26,938	0	26,938	0	26,938
007000	COASTAL BEACH WATER QUALITY MONITORING	10,793	0	10,793	0	10,793
007000	COMPREHENSIVE COMMUNITY CARDIO - PHBG	58,900	0	58,900	0	58,900
007000	FAMILY PLANNING TITLE X - GRANT	80,165	0	80,165	0	80,165
007000	PUBLIC HLTH INFRASTRUCTURE & WORKFORCE/CENTRAL 1	96,605	0	96,605	0	96,605
007000	INFANT MORTALITY	17,846	0	17,846	0	17,846
007000	IMMUNIZATION ACTION PLAN	32,311	0	32,311	0	32,311
007000	MATERNAL MORTALITY	15,846	0	15,846	0	15,846
007000	BASE COMMUNITY PREPAREDNESS CAPABILITY	144,490	0	144,490	0	144,490
007000	BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	74,669	0	74,669	0	74,669
007000	AIDS PREVENTION	43,533	0	43,533	0	43,533
007000	SEXUAL ASSAULT VICTIMS SERVICES PHBG	18,163	0	18,163	0	18,163
007000	WIC PROGRAM ADMINISTRATION	1,658,556	0	1,658,556	0	1,658,556
015075	SCHOOL HEALTH SERVICES	306,820	0	306,820	0	306,820
FEDERAL FUNDS TOTAL		2,670,066	0	2,670,066	0	2,670,066
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE						
001020	CHD STATEWIDE ENVIRONMENTAL FEES	354,621	0	354,621	0	354,621
001092	ON SITE SEWAGE DISPOSAL PERMIT FEES	53,000	0	53,000	0	53,000
001092	CHD STATEWIDE ENVIRONMENTAL FEES	4,900	0	4,900	0	4,900

ATTACHMENT II

MANATEE COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2026 to September 30, 2027

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001206	ON SITE SEWAGE DISPOSAL PERMIT FEES	4,500	0	4,500	0	4,500
001206	SANITATION CERTIFICATES (FOOD INSPECTION)	3,914	0	3,914	0	3,914
001206	SEPTIC TANK RESEARCH SURCHARGE	1,000	0	1,000	0	1,000
001206	PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	20,089	0	20,089	0	20,089
001206	DRINKING WATER PROGRAM OPERATIONS	700	0	700	0	700
001206	REGULATION OF BODY PIERCING SALONS	221	0	221	0	221
001206	TANNING FACILITIES	500	0	500	0	500
001206	ONSITE SEWAGE TRAINING CENTER	1,000	0	1,000	0	1,000
001206	TATTOO PROGRAM ENVIRONMENTAL HEALTH	2,536	0	2,536	0	2,536
001206	MOBILE HOME & RV PARK FEES	5,200	0	5,200	0	5,200
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL		452,181	0	452,181	0	452,181
5. OTHER CASH CONTRIBUTIONS - STATE:						
031005	GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	3,000	0	3,000	0	3,000
090001	DRAW DOWN FROM PUBLIC HEALTH UNIT	550,122	0	550,122	0	550,122
OTHER CASH CONTRIBUTION TOTAL		553,122	0	553,122	0	553,122
6. MEDICAID - STATE/COUNTY:						
001057	CHD CLINIC FEES	0	12,800	12,800	0	12,800
001148	CHD CLINIC FEES	0	46,500	46,500	0	46,500
001148	GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	2,000	2,000	0	2,000
MEDICAID TOTAL		0	61,300	61,300	0	61,300
7. ALLOCABLE REVENUE - STATE:						
001004	CHD STATEWIDE ENVIRONMENTAL FEES	250	0	250	0	250
001009	CHD STATEWIDE ENVIRONMENTAL FEES	500	0	500	0	500
018000	CHD CLINIC FEES	1,500	0	1,500	0	1,500
ALLOCABLE REVENUE TOTAL		2,250	0	2,250	0	2,250
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE						
	ADAP	0	0	0	943,192	943,192
	PHARMACY DRUG PROGRAM	0	0	0	7,472	7,472
	WIC PROGRAM	0	0	0	6,766,595	6,766,595
	BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	8,471	8,471
	IMMUNIZATIONS	0	0	0	303,057	303,057
OTHER STATE CONTRIBUTIONS TOTAL		0	0	0	8,028,787	8,028,787
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT						
008005	CHD LOCAL REVENUE & EXPENDITURES	0	929,962	929,962	0	929,962
DIRECT COUNTY CONTRIBUTIONS TOTAL		0	929,962	929,962	0	929,962
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY						
001073	CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	1,000	1,000	0	1,000
001077	CHD CLINIC FEES	0	128,000	128,000	0	128,000
001077	GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	10,000	10,000	0	10,000

ATTACHMENT II

MANATEE COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2026 to September 30, 2027

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001110	VITAL STATISTICS CERTIFIED RECORDS	0	800,000	800,000	0	800,000
FEES AUTHORIZED BY COUNTY TOTAL		0	939,000	939,000	0	939,000
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY						
001029	CHD CLINIC FEES	0	22,050	22,050	0	22,050
001029	GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	20,000	20,000	0	20,000
001090	GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	2,000	2,000	0	2,000
010300	STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	3,156	3,156	0	3,156
010300	CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	366	366	0	366
090002	DRAW DOWN FROM PUBLIC HEALTH UNIT	0	-1,918,088	-1,918,088	0	-1,918,088
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL		0	-1,870,516	-1,870,516	0	-1,870,516
12. ALLOCABLE REVENUE - COUNTY						
001004	CHD STATEWIDE ENVIRONMENTAL FEES	0	250	250	0	250
001009	CHD STATEWIDE ENVIRONMENTAL FEES	0	500	500	0	500
018000	CHD CLINIC FEES	0	1,500	1,500	0	1,500
COUNTY ALLOCABLE REVENUE TOTAL		0	2,250	2,250	0	2,250
13. BUILDINGS - COUNTY						
	ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	722,020	722,020
	RENOVATION CONTRIBUTION	0	0	0	0	0
	UTILITIES	0	0	0	91,000	91,000
	BUILDING MAINTENANCE	0	0	0	0	0
	GROUNDS MAINTENANCE	0	0	0	0	0
	INSURANCE	0	0	0	44,499	44,499
	POSTAGE	0	0	0	17,000	17,000
	OTHER (Specify)	0	0	0	0	0
BUILDINGS TOTAL		0	0	0	874,519	874,519
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY						
	EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
	VEHICLE INSURANCE	0	0	0	0	0
	VEHICLE MAINTENANCE	0	0	0	0	0
	OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
	OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL		0	0	0	0	0
GRAND TOTAL CHD PROGRAM		8,293,306	61,996	8,355,302	8,903,306	17,258,608

ATTACHMENT II

MANATEE COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing. Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2026 to September 30, 2027

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan 1st	2nd	3rd	4th (Whole dollars only)	State	County	Grand Total
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	3.95	1,483	1,948	129,806	151,403	129,806	151,403	562,418	0	562,418
SEXUALLY TRANS. DIS. (102)	5.08	521	942	128,581	149,974	128,581	149,975	557,111	0	557,111
HIV/AIDS PREVENTION (03A1)	1.62	0	491	46,097	53,767	46,097	53,768	199,729	0	199,729
HIV/AIDS SURVEILLANCE (03A2)	0.06	0	0	1,217	1,420	1,217	1,420	5,274	0	5,274
HIV/AIDS PATIENT CARE (03A3)	0.54	0	0	12,383	14,444	12,383	14,444	53,654	0	53,654
ADAP (03A4)	3.23	239	304	70,015	81,664	70,015	81,663	303,357	0	303,357
TUBERCULOSIS (104)	4.09	79	910	94,583	110,319	94,583	110,318	409,803	0	409,803
COMM. DIS. SURV. (106)	2.75	0	3,470	68,874	80,333	68,874	80,333	298,414	0	298,414
HEPATITIS (109)	0.12	0	0	2,636	3,075	2,636	3,074	11,421	0	11,421
PREPAREDNESS AND RESPONSE (116)	1.84	0	0	61,242	71,431	61,242	71,432	264,347	1,000	265,347
REFUGEE HEALTH (118)	0.00	0	0	0	0	0	0	0	0	0
VITAL RECORDS (180)	3.68	15,687	60,928	83,780	97,719	83,780	97,718	362,997	0	362,997
COMMUNICABLE DISEASE SUBTOTAL	26.96	18,009	68,993	699,214	815,549	699,214	815,548	3,028,525	1,000	3,029,525
B. PRIMARY CARE:										
CHRONIC DISEASE PREVENTION PRO (210)	1.48	0	0	40,937	47,748	40,937	47,749	177,371	0	177,371
WIC (21W1)	19.58	2,101	34,974	442,758	516,423	442,758	516,423	1,918,362	0	1,918,362
TOBACCO USE INTERVENTION (212)	2.48	0	0	67,575	78,819	67,575	78,819	292,788	0	292,788
WIC BREASTFEEDING PEER COUNSELING (21W2)	0.64	0	451	18,999	22,159	18,999	22,159	82,316	0	82,316
FAMILY PLANNING (223)	4.89	611	1,466	147,462	171,996	147,462	171,995	626,082	12,833	638,915
IMPROVED PREGNANCY OUTCOME (225)	0.68	0	0	17,269	20,143	17,269	20,143	74,824	0	74,824
HEALTHY START PRENATAL (227)	0.00	0	0	0	0	0	0	0	0	0
COMPREHENSIVE CHILD HEALTH (229)	0.72	91	102	18,619	21,717	18,619	21,717	68,671	12,001	80,672
HEALTHY START CHILD (231)	0.00	0	0	0	0	0	0	0	0	0
SCHOOL HEALTH (234)	2.34	0	271,525	131,915	153,863	131,915	153,862	571,555	0	571,555
COMPREHENSIVE ADULT HEALTH (237)	2.26	294	457	61,501	71,733	61,501	71,732	231,051	35,416	266,467
COMMUNITY HEALTH DEVELOPMENT (238)	1.58	0	0	40,621	47,380	40,621	47,381	176,003	0	176,003
DENTAL HEALTH (240)	0.00	0	0	0	0	0	0	0	0	0
PRIMARY CARE SUBTOTAL	36.65	3,097	308,975	987,656	1,151,981	987,656	1,151,980	4,219,023	60,250	4,279,273
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COSTAL BEACH MONITORING (347)	0.36	300	300	11,318	13,201	11,318	13,202	49,022	17	49,039
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.93	88	148	17,572	20,496	17,572	20,496	76,093	43	76,136
PUBLIC WATER SYSTEM (358)	0.00	0	0	0	0	0	0	0	0	0
PRIVATE WATER SYSTEM (359)	0.00	0	0	0	0	0	0	0	0	0
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	1.54	247	433	30,661	35,763	30,661	35,763	132,776	72	132,848
Group Total	2.83	635	881	59,551	69,460	59,551	69,461	257,891	132	258,023
Facility Programs										
TATTOO FACILITY SERVICES (344)	0.38	226	61	8,600	10,031	8,600	10,031	37,245	17	37,262

ATTACHMENT II

MANATEE COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing. Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2026 to September 30, 2027

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan 1st	2nd	3rd	4th (Whole dollars only)	State	County	Grand Total
FOOD HYGIENE (348)	1.45	221	425	30,211	35,238	30,211	35,238	130,831	67	130,898
BODY PIERCING FACILITIES SERVICES (349)	0.09	20	38	2,126	2,480	2,126	2,481	9,209	4	9,213
GROUP CARE FACILITY (351)	0.74	282	334	15,720	18,335	15,720	18,335	68,076	34	68,110
MIGRANT LABOR CAMP (352)	0.21	19	71	4,207	4,907	4,207	4,908	18,219	10	18,229
HOUSING & PUB. BLDG. (353)	0.27	10	1,206	5,908	6,891	5,908	6,892	25,587	12	25,599
MOBILE HOME AND PARK (354)	0.41	200	187	8,498	9,911	8,498	9,911	36,803	15	36,818
POOLS/BATHING PLACES (360)	2.41	848	1,417	48,154	56,166	48,154	56,166	208,278	362	208,640
BIOMEDICAL WASTE SERVICES (364)	0.97	521	456	20,581	24,005	20,581	24,006	89,128	45	89,173
TANNING FACILITY SERVICES (369)	0.09	17	21	1,859	2,168	1,859	2,169	8,051	4	8,055
Group Total	7.02	2,364	4,216	145,864	170,132	145,864	170,137	631,427	570	631,997
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.00	0	0	0	0	0	0	0	0	0
Community Hygiene										
COMMUNITY ENVIR. HEALTH (345)	0.35	0	1,305	7,941	9,262	7,941	9,261	34,388	17	34,405
INJURY PREVENTION (346)	0.00	0	0	5,816	6,784	5,816	6,784	25,200	0	25,200
LEAD MONITORING SERVICES (350)	0.00	0	0	0	0	0	0	0	0	0
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.09	119	64	1,759	2,051	1,759	2,051	7,616	4	7,620
RABIES SURVEILLANCE (366)	0.50	537	918	10,309	12,024	10,309	12,024	44,643	23	44,666
ARBORVIRUS SURVEIL. (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	160	187	160	186	693	0	693
INDOOR AIR (371)	0.00	0	0	0	0	0	0	0	0	0
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.94	656	2,287	25,985	30,308	25,985	30,306	112,540	44	112,584
ENVIRONMENTAL HEALTH SUBTOTAL	10.79	3,655	7,384	231,400	269,900	231,400	269,904	1,001,858	746	1,002,604
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	9,901	11,549	9,901	11,549	42,900	0	42,900
MEDICAID BUYBACK (611)	0.00	0	0	231	269	231	269	1,000	0	1,000
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	10,132	11,818	10,132	11,818	43,900	0	43,900
TOTAL CONTRACT	74.40	24,761	385,352	1,928,402	2,249,248	1,928,402	2,249,250	8,293,306	61,996	8,355,302

ATTACHMENT III

MANATEE COUNTY HEALTH DEPARTMENT

CIVIL RIGHTS COMPLIANCE AND NON-DISCRIMINATION CERTIFICATE

1. The CHD agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the Department.

2. The CHD assures that it will comply with the Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.

3. Assurance of Civil Rights Compliance: The CHD hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.); Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794); the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990, as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) and as implemented by Department of Justice regulations at 28 CFR Parts 35 and 36; Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency" (August 11, 2000); all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq.); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the agency receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

   By providing this assurance, the CHD agrees to compile data, maintain records and submit records and reports as required to permit effective enforcement of the nondiscrimination laws, and to permit Department personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Department of Agriculture shall have the right to seek judicial enforcement of this assurance.

   This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration or at a nominal consideration, or at a consideration that is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale, lease, or furnishing of services to the recipient, or any improvements made with Federal financial assistance extended to the Program applicant by USDA. This includes any Federal agreement, arrangement, or other contract that has as one of its purposes the provision of cash assistance for the purchase of food, and cash assistance for purchase or rental of food service equipment or any other financial assistance extended in reliance on the representations and agreements made in this assurance.
   This assurance is binding on the CHD, its successors, transferees, and assignees as long as it receives or retains possession of any assistance from the Department. The person or persons whose signatures appear below are authorized to sign this assurance on the behalf of the CHD.

4. Confidentiality of Data, Files, and Records: The CHD agrees to restrict the use and disclosure of confidential USDA, Women, Infant, and Children (WIC) applicant and participant information as specified in 7 CFR § 246.26(d)(1)(i) in accordance with 7 CFR § 246.26(d)(1)(ii), as applicable.

Attachment IV

Fiscal Year - 2026 - 2027

Manatee County Health Department

Facilities Utilized by the County Health Department

Complete Location (Street Address, City, Zip)	**Facility Description And Offical Building Name (if applicable)** (Admin, Clinic, Envn Hlth, etc.)	**Lease/ Agreement Number**	**Type of Agreement** (Private Lease thru State or County, other - please define)	**Complete Legal Name of Owner**	**SQ Feet**	**Employee Count** (FTE/OPS/ Contract)
410 Sixth Avenue East Bradenton, FL 34208	**Clinic Building, F434795**			**Manatee County**	**35639**	**61**
212 Sixth Avenue East Bradenton, FL 34208	**WIC Building; F434737**			**Manatee County**	**6588**	**15**
1107 56th Terrace East Bradenton, FL 34208	**WIC Satellite Site**		**Private Lease**	**Manatee County Housing Authority**	**1620**	**2**

Facility *- a fixed site managed by DOH/CHD personnel for the purpose of providing or supporting public health services. Includes county-owned, state-owned, and leased facilites. Includes DOH/CHD warehouse and administrative sites. Includes facilities managed by DOH/CHD that may be shared with other organizations. Does not include schools, jails or other facilities where DOH/CHD staff are out-posted or sites where services are provided on an episodic basis.*

ATTACHMENT V
MANATEE COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

CONTRACT YEAR	STATE	COUNTY	TOTAL
2025-2026*	$ 0	$ 0	$ 0
2026-2027**	$ 0	$ 0	$ 0
2027-2028***	$ 0	$ 0	$ 0
2028-2029***	$ 0	$ 0	$ 0
PROJECT TOTAL	$ 0	$ 0	$ 0

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: _____

PROJECT NAME: _____

LOCATION/ADDRESS: _____

PROJECT TYPE:

NEW BUILDING	_____	ROOFING	_____
RENOVATION	_____	PLANNING STUDY	_____
NEW ADDITION	_____	OTHER	_____

SQUARE FOOTAGE: 0

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*

START DATE *(Initial expenditure of funds)* : _____

COMPLETION DATE: _____

DESIGN FEES: $ 0

CONSTRUCTION COSTS: $ 0

FURNITURE/EQUIPMENT: $ 0

TOTAL PROJECT COST: $ 0

COST PER SQ FOOT: $ 0

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

* Cash balance as of 9/30/26
** Cash to be transferred to FCO account.
*** Cash anticipated for future contract years.

DEPARTMENT OF FINANCIAL SERVICES
Division of Risk Management

Attachment VI

STATE RISK MANAGEMENT TRUST FUND
GENERAL LIABILITY
CERTIFICATE OF COVERAGE

Policy Number: GL-8300

General Liability
Certificate of Coverage

Name Insured: Department of Health

General Liability Coverage provided pursuant to Chapter 284, Part II, Section 768.28, Florida Statutes, and any rules promulgated thereunder.

Coverage Limits:

General Liability: **$200,000.00** each person

$300,000.00 each occurrence

Inception Date: July 1, 2026

Expiration Date: July 1, 2027

CHIEF FINANCIAL OFFICER

STATE RISK MANAGEMENT TRUST FUND
GENERAL LIABILITY
CERTIFICATE OF COVERAGE

In consideration of the provisions and stipulations contained herein or added hereto and for the premium charged, the State Risk Management Trust Fund, hereinafter referred to as the "Fund", certifies that the State department or agency named in this certificate is hereby provided general liability coverage. Coverage shall be effective on the inception date at 12:01 a.m. standard time.

This certificate is comprised of the foregoing provisions and stipulations, together with such other provisions and stipulations as may be added hereto by the Fund in the future:

I. COVERAGES

General Liability Coverage--Bodily and Property Damage

To pay on behalf of the insured all sums which the insured shall become legally obligated to pay as damages for injury or loss of property, personal injury, or death caused by the negligent or wrongful act or omission of any officer, employee, agent or volunteer of the named insured, as such terms may be further defined herein or by administrative rule, while acting within the scope of his office or employment, pursuant to the provisions and limitations of Chapter 284, Part II and Section 768.28, Florida Statutes.

II. DEFENSE, SETTLEMENT, SUPPLEMENTARY PAYMENTS

With respect to such coverage as is afforded by this certificate, the Fund shall:

(a) defend any proceeding against the insured seeking such benefits and any suit against the insured alleging such injury and seeking damages on account thereof, even if such proceeding or suit is groundless, false, or fraudulent. The Fund will investigate all claims filed against the insured in order to determine the legal liability of the insured and to determine damages sustained by the claimant. The Fund will negotiate, settle, or deny the claim based on these findings and appropriate Florida law.

(b) pay all premiums on bonds to release attachments and on appeal bonds required in any such defended suit for an amount not in excess of the applicable limit of liability established in this certificate;

(c) pay all expenses incurred by the Fund, all costs taxed against the insured in any such suit, and all interest accruing after entry of judgment until the Fund has paid, tendered, or deposited in court that part of such judgment as does not exceed the limit of the Fund's liability thereon;

(d) pay expenses incurred by the insured for such immediate medical relief to others as shall be imperative at the time of the accident.

III. DEFINITIONS

(a) Named Insured - The department or agency named herein.

(b) Insured - State department or agency named herein, their officers, employees, agents or volunteers.

(c) Volunteer - Any person who of his own free will, provides goods or services to the named insured, with no monetary or material compensation as defined in Chapter 110, Part IV, Florida Statutes.

(d) Agent - Any person not an employee, acting under the direct control and supervision of a state agency or department, for the benefit of a state agency or department.

(e) Automobile - A land motor vehicle, trailer, or semi-trailer designed and licensed for use on public roads (including machinery or apparatus attached thereto), but does not include mobile equipment.

(f) Mobile Equipment - A land vehicle (including machinery or apparatus attached thereto), whether or not self-propelled;

(1) not subject to motor vehicle registration, or

(2) maintained for use exclusively on premises owned by or rented to the named insured, including the ways immediately adjoining, or

(3) designed for use principally off public roads, or

(4) designed or maintained for the sole purpose of affording mobility to equipment of the following types forming an integral part of or permanently attached to such vehicle; power cranes, shovels, loaders, diggers and drills; concrete mixers (other than the mix-in-transit type); graders, scrapers, rollers and other road construction or repair equipment; air-compressors, pumps and generators, including spraying, welding, and building cleaning equipment; and geophysical exploration and well-servicing equipment.

IV. EXCLUSIONS

This certificate does not apply:

(a) to bodily injury or property damage arising out of the ownership, maintenance, operation, use, loading or unloading of:

(1) any automobile owned or operated by or rented or loaned to any insured, or

(2) any other automobile operated by any person in the course of his employment by any insured, but this exclusion does not apply to the parking of an automobile on premises owned by, rented to, or controlled by the named insured or the ways immediately adjoining, if such automobile is not owned by, rented, or loaned to any insured;

(b) to any action which may be brought against the named insured by anyone who unlawfully participates in riot, unlawful assembly, public demonstration, mob violence, or civil disobedience if the claim arises out of such riot, unlawful assembly, public demonstration, mob violence, or civil disobedience;

(c) to any obligation for which the insured or the Fund may be held liable under any employer's liability or workers' compensation law;

(d) to property damage to property owned or occupied by the insured;

(e) to property damage to premises alienated by the insured arising out of such premises or any part thereof;

(f) to loss of use of tangible property which has not been physically injured or destroyed, resulting from:

(1) a delay in or lack of performance by or on behalf of the named insured of any contract or agreement;

(2) the failure of the named insured's products, or work performed by or on behalf of the named insured to meet the level of performance, quality fitness, or durability warranted or represented by the named insured;

(g) to property damage to the named insured's products arising out of such products or any part of such products;

(h) to property damage to work performed by or on behalf of the named insured arising out of the work or any portion thereof, or out of materials, parts, or equipment furnished in connection therewith;

(i) eminent domain proceedings or damage to persons or property of others arising therefrom;
(j) to punitive damages;
(k) to actions of insureds committed in bad faith or with malicious purpose or in a manner exhibiting wanton and willful disregard of human rights, safety, or property;
(l) to professional medical liability of the Board of Regents, the physicians, officers, employees, or agents of the Board;
(m) to liability related in any way with nuclear energy;
(n) to liability assumed by the insured under any contract or agreement;
(o) to final judgments in which the insured has been determined to have caused the harm intentionally;
(p) to awards for injunctive, declaratory, or prospective relief rendered against an insured by any federal or state court, agency or commission.

V. CONDITIONS

A. Premium

Premium charges shall be assessed in accordance with the provisions of Chapter 284, Part II, Florida Statutes, and any rules promulgated thereunder utilizing a retrospective rating arrangement premium calculation method whereby 80% of the premium is based on losses actually incurred by the insured and 20% is based on the changes in risk exposures (employees, etc.) of an insured. The premium must be paid promptly by an insured agency from its operating budget upon receiving the premium bill or invoice.

B. Audit

The Fund shall be permitted to examine and audit the insured's books and records at any time during the term of this coverage and any extension thereof, and within three years after the final termination of this coverage, as far as they relate to the premium bases or the subject matter of this coverage.

C. Insured's Duties in the Event of Occurrence, Claim or Suit

(1) Event of Occurrence

Written notice containing particulars sufficient to identify the insured, along with reasonably obtainable information with respect to the time, place and circumstances thereof, the names and addresses of the injured and all known witnesses, shall immediately be given by or for the insured to the Fund.

(2) Notice of Claim or Suit

If claim is made by suit brought against the insured, the insured shall immediately forward to the Fund every demand, notice, summons, or other process received by him or his representative. Failure by the insured to advise the Fund of a claim or suit prior to a settlement agreement or the insured otherwise obligating itself, shall void coverage by the Fund, for that claim.

(3) Assistance and Cooperation of the Insured

The insured shall cooperate with the Fund and, upon the Fund's request, assist in making settlements, in the conduct of suits and in enforcing any right of contribution or indemnity against any person or organization who may be liable to the insured because of injury or damage with respect to which coverage is afforded under this certificate, and the insured shall upon request, make available all agency records pertaining to a specific claim, shall attend hearings and trials and assist in securing and giving evidence and obtaining the attendance of witnesses. The insured shall not, except at his own cost, voluntarily make any payment, assume any obligation or incur any expenses other than for first aid to others at the time of accident.

(4) Action Against the Fund

No action shall lie against the Fund unless, as a condition precedent thereto, the insured shall have been in full compliance with all of the terms of this certificate and the provisions of applicable Florida Statutes.

(5) Severability of Interest

The term "the insured" is used severally and not collectively, but the inclusion herein of more than one insured shall not operate to increase the limits of the Fund's liability.

(6) Limits of Liability

The limit of liability expressed as applicable to "each person" is the limit of the Fund's liability for all damages, including damages for care and loss of services, arising out of personal injury and property damage sustained by one person as a result of any one occurrence; but the total liability of the Fund for all damages sustained by two or more persons as a result of any one occurrence shall not exceed the limit of liability as applicable "each occurrence".

(7) Other Insurance

If there is insurance applicable to any claim, the coverage extended by this certificate shall apply only as excess insurance over any and all other applicable insurance.

(8) Terms of Coverage

This certificate is issued for the purpose of confirming coverage as contemplated by Chapter 284, Part II, Florida Statutes. In the event of any conflict between provisions or coverages in this certificate and the provisions of any Florida Statutes or laws including, but not limited to the aforesaid, said statutes and laws shall control.

(9) Cancellation

Failure of the Fund to receive the amount of premiums billed to the insured agency within the time frames allowed by law may result in cancellation of the certificate of coverage. Payments must be made promptly from the insured’s operating budget upon receipt of the premium bill as specified in Section 284.36, Florida Statutes, and lack of prompt payment will result in a request from the Fund to the Comptroller to transfer premiums from any available funds of the delinquent agency under the provisions of Section 284.44(7), Florida Statutes.

D. Self-Insurance Coverage

Coverage for defending and paying claims under this certificate is provided under the authority of Chapter 284, Florida Statutes, wherein the state is authorized to administer a self-insurance program. Provision of this certificate does not constitute the issuance of insurance other than on a self-insurance basis, and payment of any covered claim obligations is contingent upon availability of legislative funding.

DEPARTMENT OF FINANCIAL SERVICES
Division of Risk Management

Attachment VII

STATE RISK MANAGEMENT

TRUST FUND

AUTOMOBILE LIABILITY CERTIFICATE OF COVERAGE

Policy Number: AL-8300

Automobile Liability Certificate of Coverage

Name Insured: Department of Health

Automobile Liability Coverage provided pursuant to Chapter 284, Part II, Section 768.28, Florida Statutes, the Florida Vehicle No-Fault Law, and any rules promulgated thereunder.

Coverage Limits:

General Liability: **$200,000.00** each person

$300,000.00 each occurrence

Personal Injury: **$10,000.00** each person

$10,000.00 each occurrence

Inception Date: July 1, 2026

Expiration Date: July 1, 2027

CHIEF FINANCIAL OFFICER

STATE RISK MANAGEMENT TRUST FUND
AUTOMOBILE LIABILITY
CERTIFICATE OF COVERAGE

In consideration of the provisions and stipulations contained herein or added hereto and for the premium charged, the State Risk Management Trust Fund, hereinafter referred to as the "Fund", certifies that the State department or agency named in this certificate is hereby provided automobile liability coverage. Coverage shall be effective on the inception date at 12:01 a.m. standard time.

This certificate is comprised of the foregoing provisions and stipulations, together with such other provisions and stipulations as may be added hereto by the Fund in the future:

I. LIABILITY COVERAGE

A. Coverage - Bodily Injury and Property Damage

To pay on behalf of the insured all sums which the insured shall become legally obligated to pay (but not to exceed the statutory limits as set forth by Section 768.28, Florida Statutes) for damages because of bodily injury, sickness or disease, including death at any time resulting therefrom (hereafter called bodily injury), sustained or alleged to have been sustained by any person or persons or injury to or destruction of property including loss of use thereof (hereafter called property damage), arising out of the ownership, maintenance, or use including loading or unloading of any owned, hired or non-owned automobile, caused by the negligent or wrongful act or omission of any officer, employee, agent or volunteer of the named insured, as such terms may be further defined herein or by administrative rule, while acting within the scope of his office or employment, pursuant to the provisions and limitations of Chapter 284, Part II and Section 768.28, Florida Statutes.

B. Defense, Settlement, Supplementary Payments

With respect to such coverage as is afforded by this certificate, the Fund shall:

(a) defend any proceeding against the insured seeking such benefits and any suit against the insured alleging such injury and seeking damages on account thereof, even if such proceeding or suit is groundless, false, or fraudulent. The Fund will investigate all claims filed against the insured in order to determine the legal liability of the insured and to determine damages sustained by the claimant. The Fund will negotiate, settle, or deny the claim based on these findings and appropriate Florida law.

(b) pay all premiums on bonds to release attachments and on appeal bonds required in any such defended suit for an amount not in excess of the applicable limit of liability of this certificate;

(c) pay all expenses incurred by the Fund, all costs taxed against the insured in any such suit and all interest accruing after entry of judgment until the Fund has paid, tendered, or deposited in court such part of such judgment as does not exceed the limit of the Fund's liability thereon;

(d) pay expenses incurred by the insured for such immediate medical relief to others as shall be imperative at the time of the accident.

C. Definitions

The following definitions shall apply to liability coverages established herein:

(a) Named Insured - The department or agency named herein.

(b) Insured - The unqualified word "insured" shall include the State department or agency named herein, their officers, employees, agents, or volunteers acting within the course and scope of employment.

(c) Volunteer - Any person who of his own free will, provides goods or services to the named insured, with no monetary or material compensation as defined in Chapter 110, Part IV, Florida Statutes.

(d) Agent - Any person not an employee, acting under the direct control and supervision of a state agency or department, for the benefit of a state agency or department.

(e) Automobile - A land motor vehicle, motorcycle, trailer, or semi-trailer designed and licensed for use on public roads (including machinery or apparatus attached thereto), but does not include mobile equipment.

(f) Owned Automobile - An automobile owned by the named insured or leased under contract for six months or more.

(g) Hired Automobile - An automobile used under contract in behalf of or loaned to the named insured, provided such automobile is not owned by or leased under contract for six months or more, or registered in the name of (1) the named insured, or (2) an executive officer thereof, or (3) an employee or agent of the named insured who is granted an operating allowance for the use of such automobile.

(h) Non-owned Automobile - Any automobile which is not an owned or hired automobile.

(i) Trailer - The word trailer includes semi-trailer.

(j) Mobile Equipment - A land vehicle (including machinery or apparatus attached thereto), whether or not self-propelled; (1) not subject to motor vehicle registration, or (2) maintained for use exclusively on premises owned by or rented to the named insured, including the ways immediately adjoining, or (3) designed for use principally off public roads, or (4) designed or maintained for the sole purpose of affording mobility to equipment of the following types forming an integral part of or permanently attached to such vehicle; power cranes, shovels, loader, diggers and drills; concrete mixers (other than the mix-in-transit type); graders, scrapers, rollers and other road construction or repair equipment; air compressors, pumps and generators, including spraying, welding and building cleaning equipment; and geophysical exploration and well-servicing equipment.

D. Exclusions

This certificate does not apply to:

(a) any claim or judgment for punitive damages;

(b) interest for the period prior to judgment;

(c) that portion of the claim or judgment which is in excess of the statutory limits of liability;

(d) any judgment entered personally against any insured where the insured was found to have acted in bad faith or with malicious purpose or in a manner exhibiting wanton and willful disregard of human rights, safety, or property;

(e) liability assumed by the insured under any contract or agreement;

(f) any obligation for which the named insured or any carrier as his insurer may be held liable under workers'

compensation, unemployment compensation or disability benefits law, or under any similar law;

(g) the owner of a hired automobile or any agent or employee of any such owner;

(h) to any action which may be brought against the State department or agency named herein by anyone who unlawfully participates in riot, unlawful assembly, public demonstration, mob violence, or civil disobedience if the claim arises out of such riot, unlawful assembly, public demonstration, mob violence, or civil disobedience;

(i) damage or destruction to property owned by the insured;

(j) liability related in any way with nuclear energy.

E. Conditions

1. Premium

Premium charges shall be assessed in accordance with the provisions of Chapter 284, Part II, Florida Statutes, and any rules promulgated thereunder, utilizing a retrospective rating arrangement premium calculation method whereby 80% of the premium is based on losses actually incurred by the insured and 20% is based on the changes in risk exposures (vehicles, etc.) of an insured. The premium must be paid promptly by an insured agency from its operating budget upon receiving the premium bill or invoice.

2. Insured's duties in the Event of Occurrence, Claim or Suit

(a) In the event of an occurrence, written notice containing particulars sufficient to identify the insured along with reasonably obtainable information with respect to the time, place and circumstances thereof, and the names and addresses of the injured and all known witnesses, shall immediately be given by or for the insured to the Fund.

(b) If claim is made or suit is brought against the insured, the insured shall immediately forward to the Fund every demand, notice, summons, or other process received by him or his representative. Failure by the insured to advise the Fund of a claim or suit prior to a settlement or agreement or the insured otherwise obligating itself, shall void coverage by the Fund for that claim.

(c) The insured shall cooperate with the Fund and, upon the Fund's request, assist in making settlements in the conduct of suits and in enforcing any right of contribution or indemnity against any person or organization who may be liable to the insured because of injury or damage with respect to which coverage is afforded under this contract and the insured shall upon request, make available all agency records pertaining to a specific claim, shall attend hearings and trials and assist in securing and giving evidence and obtaining the attendance of witnesses. The insured shall not, except at his own cost, voluntarily make any payment, assume any obligation, or incur any expenses other than for first aid to others at the time of accident.

3. Limits of Liability

The limits of liability expressed as applicable to "each person" is the limit of the Fund's liability for all damages including damages for care and loss of services, arising out of bodily injury and property damage sustained by one person as a result of any one occurrence; but the total liability of the Fund for all damages sustained by two or more persons as a result of any one occurrence shall not exceed the limit of liability as applicable to "each occurrence".

4. Insurance

If there is insurance applicable to any claim, the coverage extended by this certificate shall not apply, except as excess insurance over any and all other available coverage.

II. PERSONAL INJURY PROTECTION

A. Coverage

The Fund will pay to:

(a) any insured injured while occupying an owned vehicle, or

(b) any other person injured while occupying the owned motor vehicle or while a pedestrian through being struck by the owned motor vehicle, in accordance with the Florida Motor Vehicle No-Fault Law, the following benefits:

(1) eighty percent (80%) of all reasonable and necessary medical expenses, and

(2) sixty percent (60%) of all loss of gross income and loss of earning capacity per individual from inability to work proximately caused by the injury sustained by the injured person, plus all expenses reasonably incurred in obtaining from others ordinary and necessary services in lieu of those that, but for the injury, the injured person would have performed without income for the benefit of his household, and

(3) funeral, burial or cremation expenses in an amount not to exceed $5,000.00 per individual, incurred as a result of bodily injury caused by an accident arising out of the ownership, maintenance or use of an owned motor vehicle.

B. Exclusions

This insurance does not apply:

(a) to an insured while occupying a motor vehicle of which the named insured is not the owner and which is not an owned motor vehicle under this coverage;

(b) to any person while operating the owned motor vehicle without the express or implied consent of the authorized person employed by the named insured;

(c) to any person, if such person's conduct contributed to his bodily injury under any of the following circumstances:

(1) causing bodily injury to himself or herself intentionally; or

(2) while committing a felony;

(d) to the extent that benefits are paid or payable under any workers' compensation law or Medicaid program;

(e) to any pedestrian, other than an insured, not a legal resident of the State of Florida;

(f) to any person, including an insured, if such person is the owner of a motor vehicle with respect to which security is required under Florida's Motor Vehicle No-Fault Law;

(g) to any person, including an insured, who is entitled to personal injury protection benefits from the owner of a motor vehicle which is not an owned motor vehicle under this endorsement or from the owner's insured;

(h) to any person who sustained bodily injury while occupying a motor vehicle located for use as a resident or premises;

(i) to any person who is incarcerated by the State, a ward of the State, or whose medical needs are otherwise provided for by the State of Florida or other governmental entity.

C. Limits of Liability: Other Insurance

Regardless of the number of persons insured, policies or bonds applicable, vehicles involved, or claims made, the total aggregated limit of personal injury protection benefits available under the Florida Motor Vehicle No-Fault Law from all sources combined, including this coverage, for all loss and expense incurred by or on behalf of any person who sustained bodily injury as the result of any one accident shall be $10,000.00, provided that payment for funeral, cremation or burial expenses included in the foregoing shall in no event exceed $2,500.00. Any statutory changes in the amount of these benefits will automatically supersede the amount stated in this Certificate of Coverage.

If benefits have been received under the Florida Motor Vehicle No-Fault Law from any insurer for the same item of loss and expense for which benefits are available under this coverage, the Fund shall not be liable to make duplicate payments to or for the benefit of the injured person.

D. Definitions

The following definitions shall apply to Personal Injury Protection coverages provided herein:

(a) Bodily Injury - Bodily Injury, sickness or disease, including death at any time resulting therefrom;
(b) Medical Expenses - Expenses for necessary medical, surgical, x-ray, dental, ambulance, hospital, professional nursing and rehabilitative services recognized and permitted under the law of the State of Florida and for an injured person who relies upon spiritual means through prayer along with healing in accordance with his religious beliefs;
(c) Named Insured - The department or agency named herein;
(d) Insured - Includes authorized individuals in the course and scope of their employment for the department or agency named herein;
(e) Motor Vehicle - Any self-propelled vehicle with four or more wheels which is of a type both designed and required to be licensed for use on the highways of this State and any trailer or semi-trailer designed for use with such vehicle and includes:
  (1) a "private passenger motor vehicle" which is any motor vehicle which is a sedan, station wagon, jeep-type vehicle not used at any time as a public or delivery conveyance for passengers and, if not used primarily for occupational, professional, or business purposes, a motor vehicle of the pickup, panel, van, camper, or motor home type.
  (2) a "commercial motor vehicle" which is any motor vehicle which is not a private passenger motor vehicle. The term "motor vehicle", however, does not include a mobile home or any motor vehicle owned by a municipality, a transit or public school transportation authority, or by a political subdivision of the State which is used in mass transit or public school transportation and designed to transport more than five passengers exclusive of the operator of a motor vehicle.
(f) Occupying - In or upon or entering into or alighting from;
(g) Owned Motor Vehicles - A motor vehicle of which the named insured is the owner and with respect to which:
  (1) the bodily injury liability insurance of the policy applies;
  (2) security is required to be maintained under the Florida Motor Vehicle No-Fault Law.
(h) Pedestrian - Person while not an occupant of any self-propelled vehicle;
(i) Owner - A person or organization who holds the legal title to a motor vehicle, including:
  (1) a debtor having the right to possession, in the event a motor vehicle is the subject of a security agreement, and
  (2) a lessee having the right to possession, in the event a motor vehicle is the subject of a lease with option to purchase and such agreement is for a period of six months or more, and
  (3) a lessee having the right to possession, in the event a motor vehicle is the subject of a lease without option to purchase, and such lease agreement is for a period of six months or more, and the lease agreement provides that the lessee shall be responsible for securing the insurance.

E. Policy Period: Territory

The insurance under this section applies only to accidents which occur during the certificate period:
(a) in the State of Florida, and
(b) as respect the insured while occupying the insured motor vehicle outside the State of Florida, but within the United States of America, its territories or possessions or Canada.

F. Conditions

(a) Notice
In the event of an accident, written notice of the loss must be given to the Fund or any of its authorized agents as soon as practicable.
(b) Proof of Claim; Medical Reports and Examinations; Payment of Claim Withheld.
As soon as practicable, the person making claim shall give to the Fund written proof of claim, under oath if required, which may include full particulars of the nature and extent of the injuries and treatment received and contemplated, and such other information as may assist the Fund in determining the amount due and payable. Such person shall submit to mental and physical examinations at the Fund's expense when and as often as the Fund may reasonable require and a copy of the medical report shall be forwarded to such person if requested. If the person unreasonably refuses to submit to an examination, the Fund will not be liable for subsequent personal injury protection benefits.

III. GENERAL COVERAGE CONDITIONS

A. Audit

The Fund shall be permitted to examine and audit the insured's books and records at any time during the term of this certificate and any extension thereof and within three years after the final termination of this certificate, as far as they relate to the premium bases or the subject matter of the certificate.

B. Action against the Fund

No action shall lie against the Fund unless, as a condition precedent thereto, the insured has fully complied with all of the terms of this certificate and the provisions of Section 768.28, Florida Statutes.

C. Severability of Interests

The term "the insured" is used severally and not collectively, but the inclusion herein of more than one insured shall not operate to increase the limits of the Fund's liability.

D. Two or More Automobiles

The terms of this certificate apply separately to each automobile insured hereunder, but a motor vehicle and a trailer or trailers attached thereto shall be held to be one automobile as respects to limits of liability.

E. Term of Coverage

This certificate is issued for the purpose of confirming coverage as contemplated by Chapter 284, Part II, provisions or coverages in this certificate and the provisions of any Florida Statutes or laws including, but not limited to the aforesaid, the statutes and laws shall control.

F. Cancellation

Failure of the Fund to receive the amount of premiums billed to the insured agency within the time frames allowed by law may result in cancellation of the certificate of coverage. Payments must be made promptly from the insured's operating budget upon receipt of the premium bill as specified in Section 284.36, Florida Statutes, and lack of prompt payment will result in a request from the Fund to the Comptroller to transfer premiums from any available funds of the delinquent agency under the provisions of Section 284.44(7), Florida Statutes.

G. Self-Insurance Coverage

Coverage for defending and paying claims under this certificate is provided under the authority of Chapter 284, Florida Statutes, wherein the state is authorized to administer a self-insurance program. Provision of this certificate does not constitute the issuance of insurance other than on a self-insurance basis, and payment of any covered claim obligations is contingent upon availability of legislative funding.

STATE RISK MANAGEMENT
TRUST FUND

Policy Number: WC-8300

State Employee Workers' Compensation and Employer's Liability Certificate of Coverage

Name Insured: Department of Health

Coverage Limits:

Coverage A - Compensation coverage is provided to comply with the applicable State Workers' Compensation, Occupational Disease Laws and any rule promulgated thereunder.

Coverage B **$200,000.00** each person
$300,000.00 each occurrence

Inception Date: July 1, 2026
Expiration Date: July 1, 2027

CHIEF FINANCIAL OFFICER

STATE RISK MANAGEMENT TRUST FUND
STATE EMPLOYEE WORKERS' COMPENSATION AND EMPLOYER'S LIABILITY
CERTIFICATE OF COVERAGE

In consideration of the provisions and stipulations contained herein or added hereto and for the premium charged, the State Risk Management Trust Fund, hereinafter referred to as the "Fund", certifies that the State department or agency named in this certificate is hereby entitled to workers' compensation coverage as set forth in the Workers' Compensation Laws and to employer's legal liability coverage as established herein. Coverage shall be effective on the inception date at 12:01 a.m., standard time.

This certificate is comprised of the foregoing provisions and stipulations, together with such other provisions and stipulations as may be added hereto by the Fund in the future:

I. Coverages

A. Coverage A - Workers' Compensation
To pay promptly when due all compensation and other benefits required of the insured by the Workers' Compensation Laws.

B. Coverage B - Employer's Liability
To pay on behalf of the insured all sums which the insured shall become liable to pay as damages because of bodily injury by accident or disease, including death, at any time resulting therefrom, which are sustained by an employee of the insured and which arise out of and in the course of his employment with the insured in the United States of America, its territories or possessions, or while temporarily employed outside the United States of America, its territories or possessions.

II. Defense, Settlement, Supplementary Payments
As respects the insurance afforded by the other terms of this certificate, the Fund shall:
(a) defend any proceeding against the insured seeking such benefits and any suit against the insured alleging such injury and seeking damages on account thereof, even if such proceeding or suit is groundless, false, or fraudulent. The Fund will investigate all claims filed against the insured in order to determine the legal liability of the insured and to determine damages sustained by the claimant. The Fund will negotiate, settle, or deny the claim based on these findings and appropriate Florida law.
(b) pay all expenses incurred by the Fund, all costs taxed against the insured in any such proceeding or suit, and all interest accruing after entry of judgment until the Fund has paid, tendered, or deposited in court such part of such judgment as does not exceed the limit of the Fund's liability thereon;
(c) pay amounts incurred under this insuring certificate, except settlements of claims and suits, in addition to the amounts payable under Coverage A, or the applicable limit of liability under Coverage B.

III. Definitions
(a) Workers' Compensation Law - The workers' compensation law and any occupational disease law of a state designated in this certificate, but does not include those provisions of any such law which provide non-occupational disability benefits.
(b) State - Any state or territory of the United States of America and the District of Columbia.
(c) Bodily Injury by Accident - Bodily Injury by Disease - The contraction of disease is not an accident within the meaning of the word "accident", as used in the term "bodily injury by accident", and only such disease as results directly from a bodily injury by accident is included within the term "bodily injury by accident". The term "bodily injury by disease" includes only such disease as is not included within the term "bodily injury by accident".
(d) Assault and Battery - Under Coverage B, Assault and Battery shall be deemed an accident unless committed by or at the direction of the insured.

IV. Applications of Coverage
This certificate applies only to (1) injury by accident occurring during the coverage period, or (2) occupational injury by disease as such is defined by law which occurs during the coverage period.

V. Exclusions
This certificate does not apply under Coverage B:
(a) to any claim or judgment for punitive damages;
(b) to any claim for interest for the period prior to judgment;
(c) to that portion of a claim or judgment which is in excess of the statutory limits of liability;
(d) to liability assumed by the insured or any third party pursuant to any contract or agreement in writing;
(e) to any obligation for which the named insured or any carrier as his insurer may be held liable under any workers' compensation, unemployment compensation or disability benefits laws, or under any similar law;
(f) to any action by officers, employees, agents, or volunteers as defined in Chapter 110, Part V, Florida Statutes, committed in bad faith, or with malicious purpose or in a manner exhibiting wanton and willful disregard of human rights, safety, or property.

VI. Conditions:

A. Premium
Premium charges shall be assessed in accordance with the provisions of Chapter 284, Part II, Florida Statutes, and any rules promulgated thereunder utilizing a retrospective rating arrangement premium calculation method whereby 80% of the premium is based on losses actually incurred by the insured and 20% is based on the changes in risk exposures (employees, volunteers, etc.) of an insured. The premium must be paid promptly by an insured agency from its operating budget upon receiving the premium bill or invoice.

B. Inspection

The Fund shall be permitted, but not obligated, to inspect at any reasonable time, the workplaces, operations, machinery, and equipment covered by this certificate. Neither the right to make inspections, nor the making thereof, nor any report thereon shall constitute an undertaking on behalf of or for the benefit of the insured or others, to determine or warrant that such workplaces, operations, machinery, or equipment are safe.

C. Insured's Duties in the Event of Injury, Claim or Suit

(1) Notice of Injury

When an injury occurs, notice shall be given immediately, in accordance with current reporting procedures by the insured to the Fund. Such notice shall contain particulars sufficient to identify the insured along with reasonably obtainable information respecting the time, place, circumstances of the injury, the names and addresses of the injured and all known witnesses. Such notice is to be directed to the Division of Risk Management, Bureau of State Employees' Workers' Compensation Claims, P. O. Box 8020, Tallahassee, Florida 32314-8020, or to contract service vendor in accordance with current reporting procedures.

(2) Notice of Claim or Suit

If claim is made or suit or other proceedings is brought against the insured, the insured shall immediately forward to the Fund every demand, notice, summons, or other process received by it or its representative.

(3) Assistance and Cooperation of the Insured

The insured shall cooperate with the Fund, and at its request, shall attend hearings and trials, assist in effecting settlements, secure and give evidence, obtaining the attendance of witnesses. The insured shall not except at its own cost, voluntarily make any payment, assume any obligation, or incur any expense other than for such immediate medical and other services at the time of injury as are required by the Workers' Compensation Law.

(4) Statutory Provisions - Coverage A

The Fund shall be directly and primarily liable to any person entitled to the benefits of the Workers' Compensation Law under this certificate. The obligations of the Fund may be enforced by such person, or for his benefit, by any agency authorized by law, whether against the Fund alone or jointly with the insured. As between the employee and the Fund, notice or knowledge of the injury on the part of the insured shall be notice or knowledge, as the case may be, on the part of the Fund. The Fund shall, in all things, be bound by and subject to the findings, judgments, awards, decrees, orders or decisions rendered against the insured in the form and manner provided by law and within the terms, limitations, and provisions of this certificate not inconsistent with existing law.

All of the provisions of the Workers' Compensation Law shall be and remain a part of this coverage as fully and completely as if written herein insofar as coverage applies to compensation and other benefits provided by this certificate and in respect to special taxes, payments into security or other special funds, and assessments required of or levied against compensation insurance carriers under the Workers' Compensation Law.

The insured shall reimburse the Fund for any payments required of the Fund under the Workers' Compensation Law, which are made in excess of the benefits regularly provided by such law, solely because of injury to (a) any employee by reason of the serious and willful misconduct of the insured, or (b) any employee employed by the insured in violation of law with the knowledge or acquiescence of the insured or any executive officer thereof.

(5) Limits of Liability - Coverage B

The words "damages because of bodily injury by accident or disease, including death at any time resulting therefrom" in Coverage B include damages for care and loss of services and damages for which the insured is liable by reason of suits or claims brought against the insured by others because of such bodily injury sustained by employees of the insured arising out of and in the course of their employment. The limits of liability for Coverage B are those established by Section 768.28, Florida Statutes.

(6) Other Insurance

Coverage A - If the insured has other insurance against a loss covered by this certificate, the Fund shall not be liable to the insured hereunder for (1) a greater proportion of such loss than the amount which would have been payable under this certificate had no such other insurance existed, and (2) the amount which would have been payable under each other policy applicable to such loss had each such policy been the only policy so applicable.

Coverage B - If there is a valid and collectible policy of insurance applicable to any otherwise valid claim hereunder, the coverage extended by this certificate shall not apply.

(7) Subrogation

In the event of any payment under this certificate, the Fund shall be subrogated to all rights of recovery therefor of the insured and any person entitled to the benefits of this coverage against any person or organization, and the insured shall execute and deliver instruments and papers and do whatever else is necessary to secure such rights. The insured shall do nothing after loss to prejudice such rights.

(8) Cancellation

Failure of the Fund to receive the amount of premiums billed to the insured agency within the time frames allowed by law may result in cancellation of the certificate of coverage. Payments must be made promptly from the insured's operating budget upon receipt of the premium bill as specified in Section 284.36, Florida Statutes, and lack of prompt payment will result in a request from the Fund to the Comptroller to transfer premiums from any available funds of the delinquent agency under the provisions of Section 284.44(7), Florida Statutes.

(9) Terms of Coverage Conformed to Statute

Terms of this certificate which are in conflict with the provisions of the Workers' Compensation Law, or Section 768.28, Florida Statutes, are hereby amended to conform to such laws.

(10) Self-Insurance Coverage

Coverage for defending and paying claims under this certificate is provided under the authority of Chapter 284, Florida Statutes, wherein the state is authorized to administer a self-insurance program. Provision of this certificate does not constitute the issuance of insurance other than on a self-insurance basis, and payment of any covered claim obligations is contingent upon availability of legislative funding.

EXHIBIT A

INDIGENTS

Medical Services will be provided at no charge to eligible persons with net family incomes below 100 per cent of Federal Poverty level.

APPLICABILITY

The County Health Department is authorized to utilize the sliding fee scale income ranges. The poverty income guidelines are updated annually based on increases in the Consumer Price Index. Fees may be waived for inability to pay.

FEES

Fees for non-Medicaid clients are established at 125 percent of the Medicaid rate and may be automatically adjusted to changes in the Medicaid/Medicare/Blue Book rate. This methodology will be applied to other applicable services not in Exhibit A. Proportional adjustments may be made to fees in response to interim product cost changes.

SLIDING FEE SCALE

All CHD Primary Care Program charges are adjusted based on the family size and income on a sliding fee scale from 0 to 100%.

TRUST FUND

All fees collected by the County Health Department for public health services shall be deposited to the Manatee County Health Department Trust Fund.

EXHIBIT A

Department of Health in Manatee County
Fee Schedule by Service

Services

I.	**Vital Statistics**	
	Birth Certificate	$ 15
	Additional Birth Certificate	$ 5
	Death Certificate	$ 8
	Additional Death Certificate	$ 8
	Expedited Overnight Mail	$ 20
II.	**Clinic Fees**	Attached
III.	**Environmental Health**	Attached

I. Personal Health Services

This category of health services includes immunizations, lab tests and medical diagnostic and treatment services for individuals with personal health problems. All CHD Primary Care Program charges are adjusted based on the family size and income on a sliding fee scale from 0 to 100%. The Health Department will use 125% of the Medicare fee schedule. For those services not on the Medicare fee schedule, the Health Deparment will charge based on the customary fair market value as reported by Health Care Blue Book. The Health Department will amend these fees, percentages, and/or rates should any interim adjustment by the Center for Medicare and Medicaid Services or Health Care Blue Book occur.

CLINIC VISITS	CODE	FEE
EXPANDED NEW PATIENT	99202	$ 93
DETAILED NEW PATIENT	99203	$ 147
ASSESMENT AND COUNSELING	99211	$ 30
FOLLOW UP	HMC	$ 93
OV MINIMUM EST PATIENT	99211	$ 30
OV EXPANDED EST PATIENT	99212	$ 74
OV DETAILED EST PATIENT	99213	$ 118
CHILD HEALTH	**CODE**	**FEE**
SCHOOL / SPORTS PHYSICAL NEW & EST & Travel	99383-99393	$ 45
USCIS PHYSICAL	99383	$ 250
ADULT HEALTH	**CODE**	**FEE**
PHYSICAL Ages 18-39 NEW & EST	99385- 99395	$ 256
PHYSICAL Ages 40-64 NEW PATIENT	99386	$ 295
PHYSICAL Ages 40-64 EST PATIENT	99396	$ 229
USCIS PHYSICAL	99396	$ 250
Employment, College & Travel 18-39	99385	$ 45
Employment, College & Travel 40-64	99396	$ 45
Employment, College 65 and Older & Travel	99387	$ 45
FAMILY PLANNING	**CODE**	**FEE**
COUNSELING	99403	$ 88
Depo-Provera	J1050	$ 6
PARAGARD (IUD)	J7300	$ 353
Liletta (IUD)	J7297	$ 141
IUD/IUS INSERTION	58300	$ 156
IUD/IUS REMOVAL	58301	$ 164
NEXPLANON DEVICE	J7307	$ 693
NEXPLANON INSERTION	11981	$ 135
NEXPLANON REMOVAL	11982	$ 145
HORMONAL REMOVAL WITH INSERTION	11983	$ 184
FP EXAM Ages 12-17 NEW PATIENT	99384	$ 226
FP EXAM Ages 12-17 EST PATIENT	99394	$ 179
FP EXAM Ages 18-39 NEW PATIENT	99385	$ 256
FP EXAM Ages 18-39 EST PATIENT	99395	$ 218
FP EXAM Ages 40- 64 NEW PATIENT	99386	$ 295
FP EXAM Ages 40- 64 EST PATIENT	99396	$ 229
SUPPLY VISIT	99211	$ 30
TUBAL (not available at this time)		$ -
VASECTOMY	55250	$ 625
Immunizations	**CODE**	**FEE**
Immunization Administration	90471	$ 15
Immunization Administration Each Additional Vaccine	90472	$ 5
Immunizations		150% Vaccine cost + Admin Fee

These prices are current as of July 2026, but are subject to change as the cost of vaccines may change periodically.

NEW FEES

Miscellaneous	CODE	FEE
HIV Screening Testing	HMC	$20
680 Immunization Record Transfers	HMC	$10
Lab Draw fee		$15
School Physicals EKG		$85
STD Nurse Visit/Testing		$45
TB skin test/ PPD		$30
TB Quantiferon		$35
Travel consultation Fee	HMC	$45
State Bureau of Laboratory Tests		at cost + draw fee
Private/Commercial Laboratory Tests		at cost + draw fee
Copy of clinic records (per page, one-sided)		$1
Additional pages		$0.25
Extra Documentation Fee		$10.00

II. Environmental Health Services

DESCRIPTION	FY 2020-21 STATE FEE	MANATEE FEE	TOTAL FEE
PUBLIC SWIMMING POOLS			
(Annual Permits received after 1/1/XX are prorated semi-annually)			
1. Annual Permit - Up to (and including) 25,000 gallons	$125	$75	$200
2. Annual permit- More than 25,000 gallons	$250	$125	$375
3. Exempted Condo or Co-op Pools (over 32 units)	$50	$25	$75
MOBILE HOME & RECREATIONAL VEHICLE PARKS			
(FEES ARE PRORATED ON A QUARTERLY BASIS)			
1. Annual permit for 5 to 25 spaces	$100	$75	$175
2. Annual permit for 26 to 149 spaces ($4.00 per space + $150.00 County Fee)(Maximum $600)	$4.00 per space	$150	See Description
3. Annual permit for 150 and above spaces	$600	$100	$700
MIGRANT LABOR CAMPS			
1. Annual permit for facilities with 5-50 occupants	$125	$50	$175
2. Annual permit for facilities with 51-100 occupants	$225	$75	$300
3. Annual permit for facilities with over 100 occupants	$500	$100	$600
Reinspection fees in accordance to Miscellaneous section below			
BIOMEDICAL WASTE FACILITIES			
1. Initial permit (generator, storage and treatment)	$85	$60	$145
2. Renewal of annual permit (except exempt generator producing less than 25 lbs/30 days) postmarked by October 1	$85	$60	$145
3. Renewal of annual permit (except exempt generator producing less than 25 lbs/30 days) postmarked after October 1	$105	$60	$165
4. Initial Transporter Registration (includes 1 truck)	$85	$40	$125
5. Initial Registration of Each Additional Truck	$10	$40	$50
6. Annual Registration Renewal (postmarked by 10/01, includes 1 truck)	$85	$40	$125
7. Annual Registration Renewal (postmarked after 10/01, includes 1 truck)	$105	$40	$145
8. Annual Registration of Each Additional Truck	$10	$40	$50
TANNING FACILITIES			
(FEES ARE PRORATED ON A QUARTERLY BASIS)			
1. Annual license fee	$150	$75	$225
2. Fee for each additional device	$55	$20	$75
3. Late fee (Per Miscellaneous Section below)	$25	$50	$75
State Maximum license fee that can be charged for tanning facilities is $315.00. Maximum does not include County Fees.			
BODY PIERCING			
(FEES ARE PRORATED ON A QUARTERLY BASIS)			
1. Initial License (prorated quarterly)	$150	$50	$200
2. Temporary Establishment	$75	$50	$125
3. Annual Renewal License Fee	$150	$50	$200
4. Late fee (Per Miscellaneous Section below)	$100	$50	$150
Tattooing			
1. Initial Establishment License	$200	$100	$300
2. Temporary Establishment License	$200	$100	$300
3. Annual Establishment Renewal License	$200	$100	$300
4. Tattoo Artist License	$60	$40	$100
5. Tattoo Artist Renewal License	$60	$40	$100
6. Guest Tattoo Initial Artist Registration	$35	$15	$50
7. Guest Tattoo Artist Re-registration	$35	$15	$50
8. Reactivation of Tattoo Establishment License	$75	$25	$100
9. Reactivation of Tattoo Artist License	$25	$25	$50
10. Medical Waste Generation Permit Initial	$0	$100	$100
11. Medical Waste Generation Permit Renewal	$0	$100	$100

II. Environmental Health Services

DESCRIPTION	FY 2020-21 STATE FEE	MANATEE FEE	TOTAL FEE
FOOD ESTABLISHMENTS			
(FEES ARE PRORATED ON A QUARTERLY BASIS)			
1. Annual Permit for Fraternal/Civic	$190	$75	$265
2. Annual Permit Cafeteria requiring 3 routine inspections per year	$170	$75	$245
3. Annual Permit Cafeteria requiring 4 routine inspections per year	$200	$75	$275
4. Annual Permit for Movie Theater Inspections	$190	$75	$265
5. Annual Permit for Detention Facility	$250	$75	$325
6. Annual Permit for Bars/Lounges (Drink Service Only)	$190	$75	$265
7. Annual Permit for Community Based Residential Facility Facilities	$135	$75	$210
8. Annual Permit for Prescribed Pediatric Extended Care Centers	$110	$55	$165
9. Annual Permit for Limited Food Service Operation	$110	$75	$185
10. Annual Permit for Catering Operation	$180	$75	$255
11. Annual Permit for Mobile Food Unit	$180	$75	$255
12. Annual Permit for Vending Machine Dispensing - Time/Temperature Control for Safety Food	$85	$55	$140
13. Annual permit for multiple food operations operating in the same building and under the same ownership	$300	$75	$375
14. Concession Stands	$100	$55	$155
15. Afterschool Meal Program	$170	$45	$215
16. Plan Review	$40/hour	$60/hour	$100/hour
17. Food Worker Training (per person)	$10	$12	$22
18. Request for Inspection (per Miscellaneous section rate below)	$40	$145	$185
19. Re-inspection (after the first reinspection)	$75	$145	$220
20. Late Renewal (Per Miscellaneous Section below)	$25	$50	$75
21. Alcoholic Beverage Inspection Approval	$30	$55	$85
22. Temporary Event for Food Service Establishment for Sponsor without an Existing Sanitation Certificate	$100	$55	$155
23. Temporary Event for Food Service Establishment for Vendor or Booth without an Existing Sanitation Certificate	$50	$75	$125
ONSITE SEWAGE DISPOSAL PROGRAM (OSTDS)			
1. Application and plan review for construction permit for new systems	$100	$100	$200
2. Application and approval for existing system, if system inspection not required	$35	$15	$50
3. Application and Existing System Evaluation and Repair System Evaluation	$50	$25	$75
4. Application for permitting of a new Performance-based treatment system	$125	$75	$200
5. Site evaluation	$115	$85	$200
6. Site re-evaluation	$50	$50	$100
7. Permit or permit amendment for new systems, modification or repair to system.	$55	$25	$80
9. Initial system inspection	$75	$50	
10. System reinspection (stabilization, non-compliance or other inspection after initial inspection)	$50	$50	$100
11. Application for system abandonment permit, includes permit issuance and inspection	$50	$50	$100
13. Biennial operating permit for aerobic treatment unit or performance based treatment system	$100	$100	$200
14. Amendments to operating permit	$50	$50	$100
15. Tank manufacturer's inspection per annum	$100	$100	$200
16. Septage disposal service permit per annum	$75	$75	$150
17. Portable or temporary toilet service permit per annum	$75	$75	$150
21. Aerobic treatment unit maintenance entity permit per annum	$25	$25	$50
22. Variance application for a single family residence per each lot or building site	$200	$100	$300
23. Variance application for a multi-family or commercial building per each building site	$300	$100	$400
26. Commercial Zoning Occupancy Approval Application	$0	$55	$55

II. Environmental Health Services

DESCRIPTION	FY 2020-21 STATE FEE	MANATEE FEE	TOTAL FEE
27. Annual License Fee for all Septic Contractors, plumbers and plumbing contractors who install, repair, modify or service Baseline OSTDS, Advanced Performance Systems, or ATUs.	$0	$140	$140
29. Managed Septic System Extension – one year extension application and inspection fee to be released from pump-out and inspection requirements.	$0	$115	$115
DRINKING WATER			
1. Limited Use Public Water System Construction Permit (No change) (includes first year operating permit)	$90	$75	$165
2. Application for Limited Use Public Water System Operation			
(Including annual operating permit renewals and change of owner/business)	$90	$75	$165
3. Multi-Family Water System Construction Permit	$75	$110	$185
4. Initial Operating Permit Fee After March 31 (including change of owner)	$45	$40	$85
5. Non-SDWA Lab Sample (Sample Collection/Review of Analytical Results/Health Risk Interpretation):			
Microbiological Sample Collection	$50	$100	$150
Chemical Sample Collection	$60	$100	$160
Combined Microbiological and Chemical Collection	$70	$150	$220
6. Reinspection of Multi-family Water System	$40	$145	$185
7. Reinspection of Limited Use Public Water System	$40	$145	$185
8. Delineated Area Clearance Fee	$50	$0	$50
9. Limited Use Commercial Public Water System registration/Re-Registration	$15	$100	$115
10. Family Day Care Establishment, Annual Operating Permit Fee	$30	$20	$50
11. Family Day Care Establishment, Initial Operating Permit Fee after 3/31	$15	$20	$35
12. Sanitary Survey - with well variance request	$0	$75	$75
Group Care Facilities (Group Care Facilities that serve three (3) or fewer are exempt)			
1. Adult Family Care Home	$0	$150	$150
2. Assisted Living Facility:			
a. 4 to 24 Residents	$0	$300	$300
b. 25 or more Residents	$0	$350	$350
3. Child Care Agency:			
a. 4 to 24 Residents	$0	$300	$300
b. 25 or more Residents	$0	$350	$350
4. Child Care Centers:			
a. Child Care - No Food Service (per child fee)	$0	$2.00 per child	See Description
b. Child Care - Snack Only (per child fee)	$0	$3.00 per child	See Description
c. Child Care - Meals (per child fee)	$0	$3.00 per child	See Description
d. Child Care - Limited Catered Meals (per child fee)	$0	$3.00 per child	See Description
e. Minimum Fee	$0	$200	$200
f. Maximum charge not to exceed	$0	$650	$650
5. Crisis Stabilization Unit:			
a. 4 to 24 Residents	$0	$300	$300
b. 25 or more Residents	$0	$350	$350
6. Foster Home	$0	$50	$50
7. Intermediate Care Facility for the Developmentally Disabled	$0	$200	$200
8. Residential Alcohol, Drug, and/or Mental Health Facility:			
a. 4 to 12 Residents	$0	$300	$300
b. 13 or more Residents	$0	$350	$350
9. Residential Group Home:			
a. 4 to 24 Residents	$0	$300	$300
b. 25 or more Residents	$0	$350	$350
10. Residential Hospice:			
a. 4 to 24 Residents	$0	$300	$300
b. 25 or more Residents	$0	$350	$350

II. Environmental Health Services

DESCRIPTION	FY 2020-21 STATE FEE	MANATEE FEE	TOTAL FEE
11. Schools [Schools - e.g. Private, Charter]:			
a. Minimum Fee (499 students or fewer)	$0	$300	$300
b. Maximum Fee (500 students or more)	$0	$700	$700
12. Transitional Living Facility:			
a. 4 to 24 Residents	$0	$300	$300
b. 25 or more Residents	$0	$350	$350
13. Other Residential Facility*			
a. 4 to 24 Residents	$0	$300	$300
b. 25 or more Residents	$0	$350	$350
* Other residential facilities are facilities not specifically identified in the list above, but which m in 64E-12 of the Florida Administrative Code, as amended.			
MISCELLANEOUS			
1. "After the Fact" permit fee (100% of fee, in addition to the regular fee = 200%)			
2. Reinspection of OSTDS (per reinspection)	$0	$145	$145
3. Reinspection for all non-OSTDS Programs (Escalating Fees based on Annual Permit fees)			
All reinspection are counted within the program permit year and are charged in escalating amounts			
1st Reinspection (25% of annual permit fee cost)			
2nd Reinspection (50% of annual permit fee cost)			
3rd Reinspection (75% of annual permit fee cost)			
4th or more Reinspections (100% of annual permit fee cost)			
4. Annual Permit Late fee	$0	$50	$50
5. Plan Reviews and Visits by request ($60.00 per hour)			

Approved in Open Session 10/20/26
Manatee County
Board of County Commissioners

October 20, 2026 - Regular Meeting

Subject
Execution of the FY27 Contract between Manatee County and the State of Florida Department of Health for Operation of the Manatee County Health Department, Thu Le, Health Information Services Manager – Countywide

Category
CONSENT AGENDA

Briefings
None

Contact and/or Presenter Information
Thu Le, Health Information Services Manager x 8173
James Crutchfield, Deputy Director of Public Safety x1648

Action Requested
Authorization for the Chairman to execute the Contract between Manatee County and the State of Florida Department of Health for the operation of the Manatee County Health Department for the period of October 1, 2026 to September 30, 2027.

Enabling/Regulating Authority
Florida Statute 154.001 - Public Health Facilities

Applicable Advisory Board
N/A

Background Discussion
Chapter 154, Florida Statutes, establishes a partnership between the State of Florida and counties for the delivery of local public health services. Consistent with this framework, Manatee County annually enters into an agreement with the Florida Department of Health (FDOH) for the operation of the Florida Department of Health in Manatee County.

The proposed FY 2026–2027 contract is effective October 1, 2026, through September 30, 2027, and continues the coordinated delivery of environmental health, communicable disease control, and primary care services within Manatee County. The agreement establishes the State and County funding responsibilities and identifies planned services, expenditures, staffing, facilities, reporting requirements, and other administrative responsibilities associated with the operation of the County Health Department.

For FY 2026–2027, the County's direct appropriated contribution under the agreement is an amount not to exceed $929,962, payable in 12 equal monthly installments.

As part of the annual renewal, the FY 2026–2027 contract also incorporates updated insurance and workers' compensation documentation, clarifies the County's annual appropriation and monthly payment provisions, and updates Exhibit A, the County Health Department fee schedule for public health services. The updated fee schedule includes new and revised fees associated with certain clinical and public health services.

The fee schedule continues to include provisions intended to preserve access to care for eligible residents, including no-charge medical services for qualifying individuals below 100 percent of the federal poverty level and a sliding fee scale based on family size and income. Fees may also be waived based on inability to pay.

Attorney Review
Not Reviewed (No apparent legal issues)

Instructions to Board Records
Please return the three (3) original signed copies to Thu Le and email agenda approval to thu.le@mymanatee.org and healthservices@mymanatee.org.
Fully executed copies will be forwarded to Board Records upon receipt from the State.
Distributed 10/21/26, RT

Cost and Funds Source Account Number and Name
$929,962; General Funds

Amount and Frequency of Recurring Costs
$929,962; Annually